



1000 Person Project

Count through 3/1/18

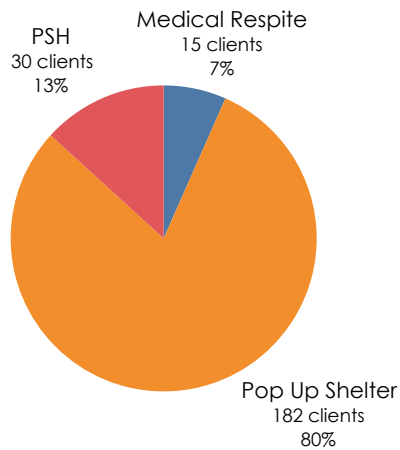


227 placements

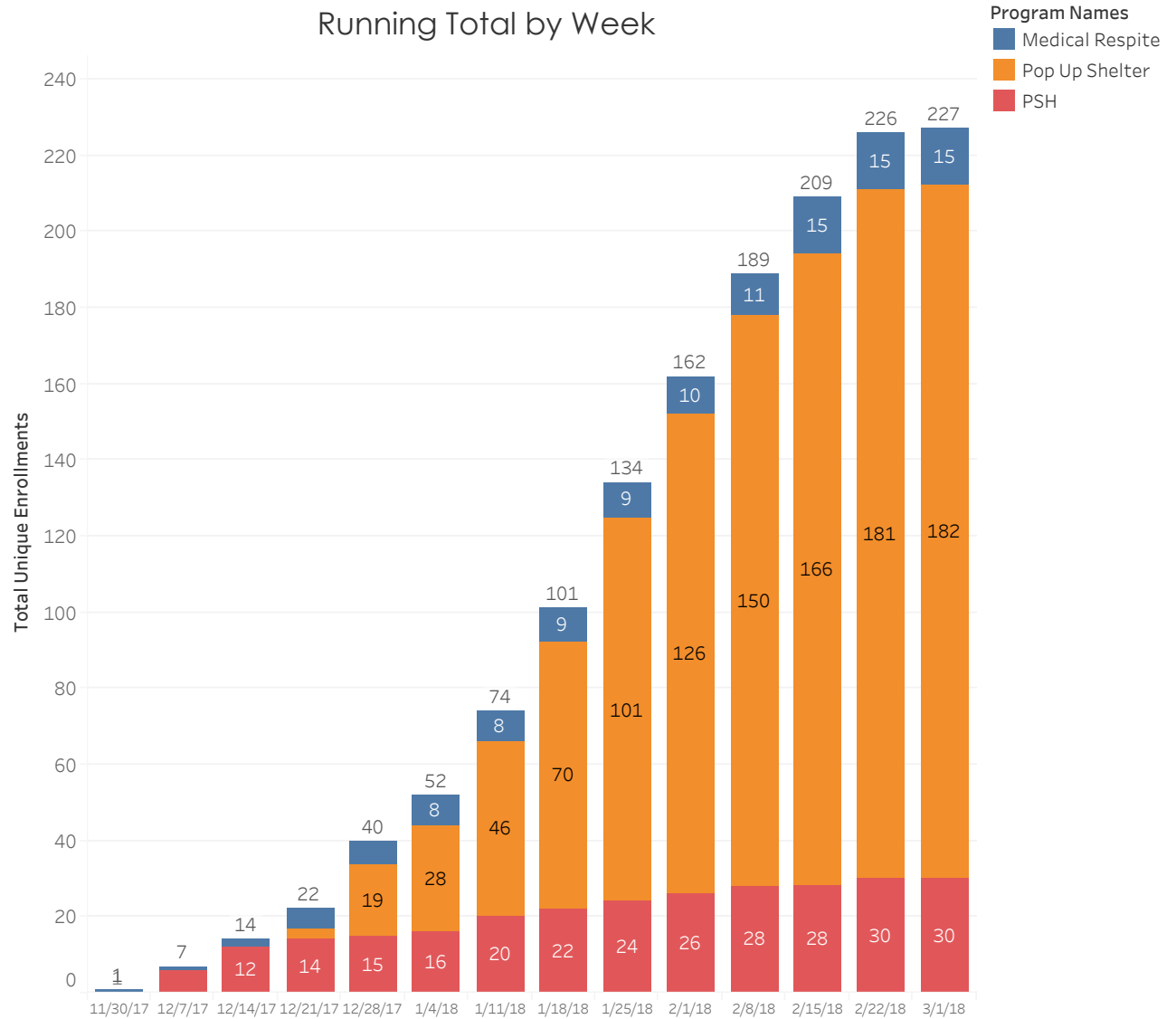
Progress to Goal



Total by Program



Running Total by Week



San Francisco Homeless Summary Report

Data through December 31, 2017 (Q2 FY2018)

ADULTS	Cumulative Data		FY18 to Date		FY18 Q2 only	
Care Not Cash						
	since Jan 2004					
Change in CAAP homeless caseload	79% ▼ (from 2,361 to 495; prev. 12-mnth avg: 469)		3% ▲ (from 480 to 495)		7% ▲ (from 464 to 495)	
Number of supportive housing units financed through Care Not Cash	1,272		1,272		1,272	
Other Permanent Housing						
	since Jan 2004					
Homeless exits via the Housing First Master Lease Program	7,268 (CAAP exits via CNC: 4,999)		124		52	
Homeless exits via the Direct Access to Housing (DAH) Program (includes former DPH LOSP sites)	3,787		74		32	
Homeless exits to Shelter + Care units	1,290		82		29	
Homeless Non-CAAP adult exits into former HSA Local Operating Subsidy Program (LOSP) units	479		10		9	
Adults placed on RRH subsidy (includes TAY)	54 (since June 2016)		13		6	
Homeward Bound						
	since Feb 2005					
Number of exits home through Homeward Bound	11,303		480		236	
Average cost per person	\$195 (prev. 12-mnth avg: \$243)		\$245		\$246	
Homeless Outreach Team						
	since July 2005					
Number of cases	3,867		250		222	
Number of permanent housing placements	2,088		36		12	
Number of cases linked to health treatment	1,591		10		6	
Number of cases linked to cash assistance (e.g., CAAP, Food Stamps, SSI, Veteran's Benefits, State Disability, etc.)	1,599		21		2	
FAMILIES*						
	Units / Members (since Jan 2004)		Units / Members		Units / Members	
Families exiting homelessness to Shelter+Care units	173	511	2	5	1	3
Families exiting homelessness to LOSP units	341	1,123	6	19	2	7
	(since July 2007)					
Families placed on RRH subsidy	1,286	-	14	-	4	-

Since January 2004, San Francisco has helped 24,181 individuals and 1,800 families exit homelessness—a grand total of 25,981 exits.**

* Family data represented as both # of Family Units (left hand column) and # of individual Family Members (right hand column)

** Sum of shaded figures above.



Homeward Bound Summary

2017 Fiscal Year
DATA thru 3/2/2018



593

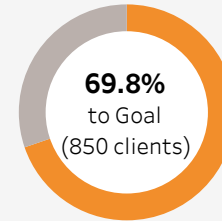
Clients Traveled

504

Avg # of Days in San Francisco

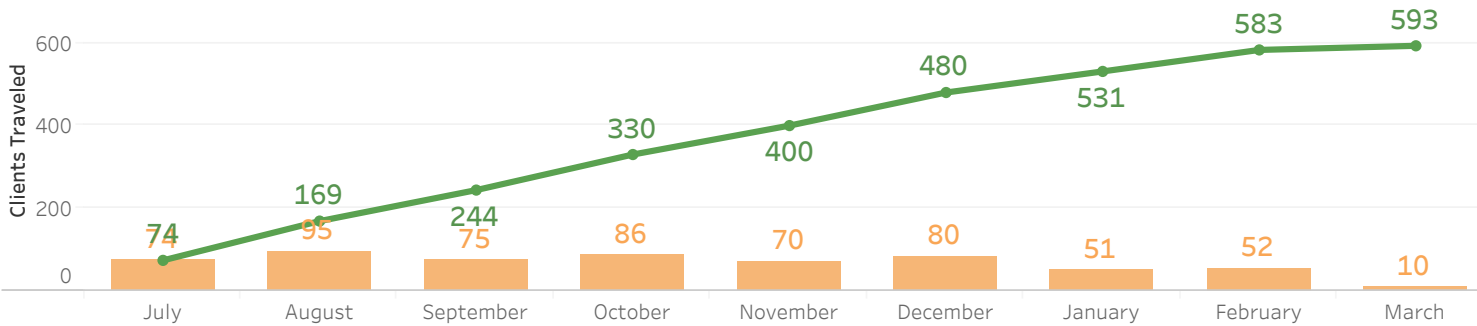
\$250

Avg Per Person Served



Pace (Clients)	871
Left to Goal (850)	257
Avg Client Served/day	3.4
Avg Client Needed/day	3.1

Cumulative Snapshot

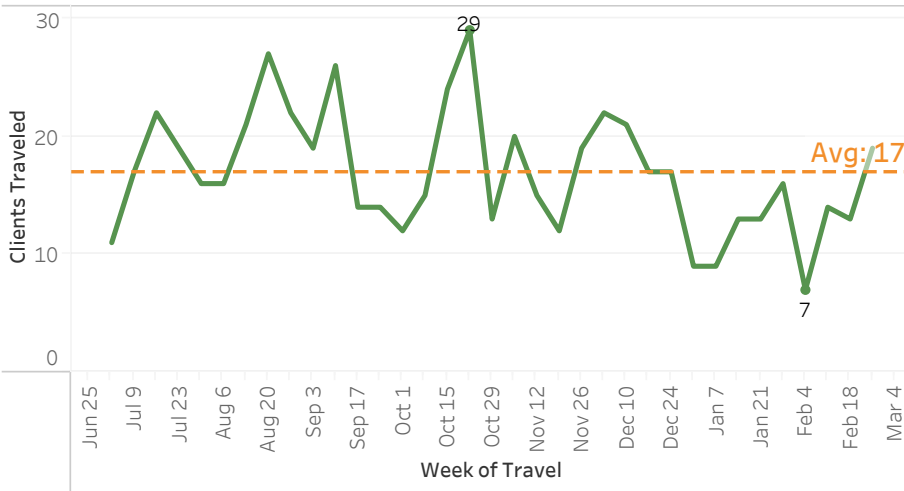


Calendar View
Fiscal Year

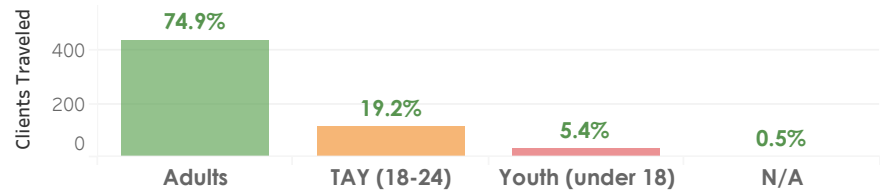
Year
2017

■ Cumulative # of Exits
■ Monthly # of Exits

Weekly Review

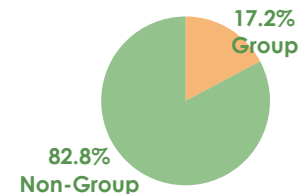


Exits by Population



Group or Non-Group Travel

"Groups" are those traveling to the same receiving contact regardless of age.



**Changes: Homeless Management Information System: Shelter Vacancy
For Period From February 1 through February 28, 2018**

Shelter: A Woman's Place

Date	Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
A Woman's Place	0	261	261	308	47		
Average Per Day	0	9	9	11	2	15.26%	84.74%

Shelter: Dolores Street - Santa Ana

Date	Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Shelter: Dolores Street	729	0	729	784	55		
Average Per Day	26	0	26	28	2	7.02%	92.98%

Shelter: Dolores Street - Santa Maria & Martha

Date	Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Dolores Street	1873	234	2107	2240	133		
Average Per Day	67	8	75	80	5	5.94%	94.06%

Shelter: Episcopal Sanctuary

Date	Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Episcopal Sanctuary	3456	2033	5489	5600	111		
Average Per Day	123	73	196	200	4	1.98%	98.02%

Shelter: Hospitality House

Date	Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Hospitality House	769	0	769	840	71		
Average Per Day	27	0	27	30	3	8.45%	91.55%

Shelter: Lark Inn Youth

Date	Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Lark Inn Youth	708	289	997	1120	123		
Average Per Day	25	10	36	40	4	10.98%	89.02%

Shelter: MSC South

Date	Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
MSC South	8140	1241	9381	9520	139		
Average Per Day	291	44	335	340	5	1.46%	98.54%

Shelter: Next Door

Date	Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Next Door	4446	4319	8765	9352	587		
Average Per Day	159	154	313	334	21	6.28%	93.72%

Shelter: Providence

Date	Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Providence	2143	160	2303	3080	777		
Average Per Day	77	6	82	110	28	25.23%	74.77%

	Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Grand Totals	22264	8537	30801	32844	2043		
Daily Average	795	305	1100	1173	73	6.22%	93.78%

ERT Resolution Efforts-March 2018					
ERT #	Supervisorial District	Encampment	Resolve Date	Original # of People	Status
1	District 6	Islais Creek	08/29/16	40	Clear
2	District 9	Mission (1): Harrison and Folsom; 17th - 19th Streets, including Shotwell (17-19 Sts) and PG&E yards.	10/05/16	45	Clear
3	District 9	Mission (2): Shotwell between 14th - 17th Sts; 16th St between Harrison & Folsom.	11/03/16	50	Clear
4	District 9	Florida and Treat	11/16/16	18	Clear
5	District 9	Florida and Division	11/22/16	25	Clear
6	District 10	7th and 16th	01/10/17	50	Clear
7	District 9	Trainor Alley: 13th to 14th	02/14/16	25	Clear
8	District 6	Merlin Alley between 5th & 6th	03/08/17	48	Clear
9	District 10	Carolina between 15th/8th and 16th Streets	03/28/17	42	Clear
10	District 10	Vermont: 15th to Alameda Sts.	04/27/17	53	Clear
11	District 10	Alameda between Potrero & Vermont; Vermont between Alameda and Division; San Bruno between Alameda & Division	05/23/17	65	Clear
12	District 10	Vermont between 15th and 17th Streets	06/13/17	70	Clear
13 SF HOT	District 6	Brannan St between 8th & 9th Streets	06/26/17	7	Clear
14	District 10	16th St between Potrero & Vermont; San Bruno between 16th & 15th	06/29/17	60	Clear
15 SF HOT	District 6	Stevenson off of 12th Street	07/05/17	12	Currently Encamped

ERT Resolution Efforts-March 2018					
ERT #	Supervisorial District	Encampment	Resolve Date	Original # of People	Status
16	District 10	San Bruno between 16th & 17th, 17th between San Bruno and Vermont	07/20/17	7	Clear
17	District 6	Division between Potrero/Brannan & Vermont; Dore between Brannan & Bryant	08/10/17	12	Clear
18	District 10	Brannan/Division	08/10/17	45	Clear
19	District 6	The following streets between Van Ness and Larkin: Hemlock, Cedar, Myrtle/Alice B Toklas, and Olive	08/31/17	63	Currently Encamped
20	District 6	King & Berry	10/19/17	50	Clear
21	District 10	Cesar Chavez/101	11/09/17	70	Clear
22	District 10	Berry & DeHaro	11/30/17	35	Currently Encamped
23	District 6	5th: Harrison - Bryant	12/07/17	52	Currently Encamped
24	District 10	Marin & Napoleon: Evans to I-280	01/18/18	49	Currently Encamped
25	District 6	Perry between 3rd and 4th Sts.	02/01/18	52	Clear
26	District 6	Dore: between Harrison and Bryant (part was in #17)	02/27/18	Not Yet Available	Clear
27	District 10	Davidson Ave. between Quint and Rankin Sts.			
28	District 10	Berry & DeHaro (Repeat of #22)			
Total Original Site Counts: 1 - 25				1045	
Total Count of Individuals taking Safe Placement				679	
Percentage who took Placment				65.0%	