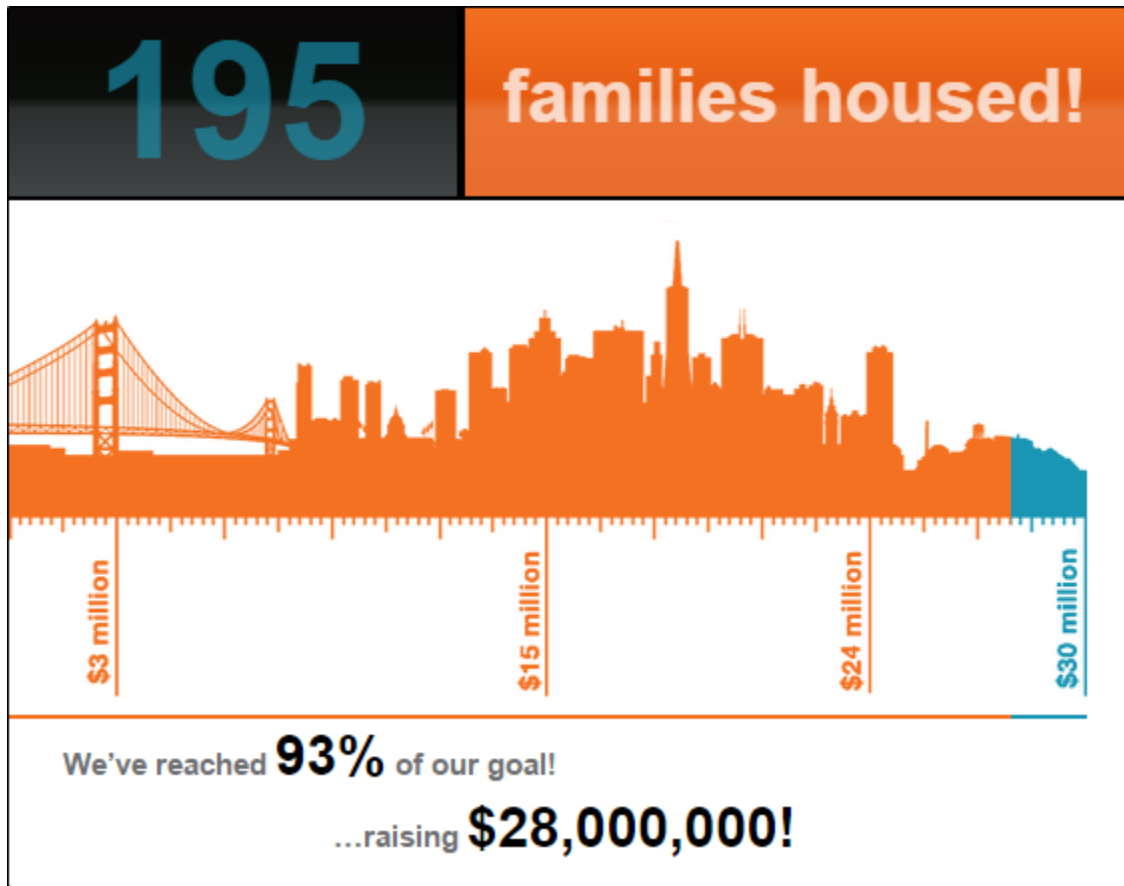


ERT Resolution Efforts				Re-Encampment Prevention and Response >>>>											
ERT #	Encampment	Resolve Date	Original # of People	12/12/2017		12/19/2017		1/2/2018		1/9/2018		1/17/2018		Date	
				Tent#	Imp#	Tent#	Imp#	Tent#	Imp#	Tent#	Imp#	Tent#	Imp#	Tent#	Imp#
1	Islais Creek	08/29/16	40	Clear		Clear		Clear		Clear		Clear		Clear	
2	Mission (1): Harrison and Folsom; 17th - 19th Streets, including Shotwell (17-19 Sts) and PG&E yards.	10/05/16	45	Cleared and Re-encampment response by MD HOP		Cleared and Re-encampment response by MD HOP		Cleared and Re-encampment response by MD HOP		Cleared and Re-encampment response by MD HOP		Cleared and Re-encampment response by MD HOP		Cleared and Re-encampment response by MD HOP	
3	Mission (2): Shotwell between 14th - 17th Sts; 16th St between Harrison & Folsom.	11/03/16	50												
4	Florida and Treat	11/16/16	18												
5	Florida and Division	11/22/16	25												
6	7th and 16th	01/10/17	50		1	Clear		Clear		Clear		Clear			
7	Trinor Alley between 13th and 14th	02/14/16	25	Clear		Clear		Clear		Clear		Clear			
8	Merlin Alley between 5th & 6th	03/08/17	48	1	0	Clear		Clear		Clear		Clear			
9	Carolina between 15th/8th and 16th Streets	03/28/17	42	Clear		Clear		0	1 Advised to clear		1 Advised but refused servs	Clear			
10	Vermont between 15th & Alameda Sts.	04/27/17	53	Clear		Clear		Clear		Clear		Clear			
11	Alameda between Potrero & Vermont; Vermont between Alameda and Division; San Bruno between Alameda & Division	05/23/17	65	Clear		Clear		Clear		Clear		Clear			
12	Vermont between 15th and 17th Streets	06/13/17	70	1	0	Clear		Clear		Clear		Clear			
13	Brannan St between 8th & 9th Streets	06/26/17	7	Clear		Clear		Clear		Clear		Clear			
14	16th St between Potrero & Vermont; San Bruno between 16th & 15th	06/29/17	60	Clear		Clear		Clear		Clear		Clear			
15	Stevenson off of 12th Street	07/05/17	12	Clear		Clear		Site Clear but 8 tents & 2 imp in area		Site Clear but 10 tents & 5 imp across the street		Site Clear but 2 tents & 2 imp across the street			
16	San Bruno between 16th & 17th, 17th between San Bruno and Vermont	07/20/17	7	0	1	Clear		Clear		Clear		Clear			
17	Division between Potrero/Brannan & Vermont; Dore between Brannan & Bryant	08/10/17	12	17	5	15	5	16	4	16	2			19	6
18	Brannan/Division	08/10/17	45	Clear		Clear		Clear		Clear		Clear			
19	The following streets between Van Ness and Larkin: Hemlock, Cedar, Myrtle/Alice B Toklas, and Olive	08/31/17	63	Clear		2	0	2	2	2	2			3	0
20	King & Berry	10/19/17	50	Clear		Clear		Clear		Clear		0		0	
21	Cesar Chavez/101	11/09/17	70	Somewhat clear		Somewhat clear		Somewhat clear		0	2	0	2		
22	Berry & DeHaro	11/30/17	35	Re-Encamped		Re-Encamped		Re-Encamped		6	6	SFPD/DPW action			
23	5th: Harrison - Bryant	12/07/18	52			Re-Encamped		Re-Encamped		5	5	0	0		
Total Original Site Counts: 1 - 20			944												
Total Count of Individuals taking Safe Placement			622												
Percentage who took Placment			65.9%												

Hamilton Heading Home Campaign



Changes: Homeless Management Information System: Shelter Vacancy									
For Period From January 1 through January 31, 2018									
Shelter: A Woman's Place									
Date			Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
A Woman's Place			0	294	294	341	47		
Average Per Day			0	9	9	11	2	13.78%	86.22%
Shelter: Dolores Street - Santa Ana									
Date			Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Shelter: Dolores Street			803	0	803	868	65		
Average Per Day			26	0	26	28	2	7.49%	92.51%
Shelter: Dolores Street - Santa Maria & Martha									
Date			Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Dolores Street			1990	275	2265	2480	215		
Average Per Day			64	9	73	80	7	8.67%	91.33%
Shelter: Episcopal Sanctuary									
Date			Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Episcopal Sanctuary			3833	2245	6078	6200	122		
Average Per Day			124	72	196	200	4	1.97%	98.03%
Shelter: Hospitality House									
Date			Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Hospitality House			805	0	805	930	125		
Average Per Day			26	0	26	30	4	13.44%	86.56%
Shelter: Lark Inn Youth									
Date			Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Lark Inn Youth			731	370	1101	1240	139		
Average Per Day			24	12	36	40	4	11.21%	88.79%
Shelter: MSC South									
Date			Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
MSC South			9000	1368	10368	10540	172		
Average Per Day			290	44	334	340	6	1.63%	98.37%
Shelter: Next Door									
Date			Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Next Door			4976	4900	9876	10354	478		
Average Per Day			161	158	319	334	15	4.62%	95.38%
Shelter: Providence									
Date			Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Providence			2417	232	2649	3410	761		
Average Per Day			78	7	85	110	25	22.32%	77.68%
Monthly Totals									
			Men	Women	Total	Capacity	Vacant	Vacancy	Occupancy
Grand Totals			24555	9684	34239	36363	2124		
Daily Average			792	312	1104	1173	69	5.84%	94.16%

San Francisco Homeless Summary Report

Data through December 31, 2017 (Q2 FY2018)

ADULTS	Cumulative Data		FY18 to Date		FY18 Q2 only	
Care Not Cash						
	since Jan 2004					
Change in CAAP homeless caseload	79% ▼ (from 2,361 to 495; prev. 12-mnth avg: 469)		3% ▲ (from 480 to 495)		7% ▲ (from 464 to 495)	
Number of supportive housing units financed through Care Not Cash	1,272		1,272		1,272	
Other Permanent Housing						
	since Jan 2004					
Homeless exits via the Housing First Master Lease Program	7,268 (CAAP exits via CNC: 4,999)		124		52	
Homeless exits via the Direct Access to Housing (DAH) Program (includes former DPH LOSP sites)	3,787		74		32	
Homeless exits to Shelter + Care units	1,290		82		29	
Homeless Non-CAAP adult exits into former HSA Local Operating Subsidy Program (LOSP) units	479		10		9	
Adults placed on RRH subsidy (includes TAY)	54 (since June 2016)		13		6	
Homeward Bound						
	since Feb 2005					
Number of exits home through Homeward Bound	11,303		480		236	
Average cost per person	\$195 (prev. 12-mnth avg: \$243)		\$245		\$246	
Homeless Outreach Team						
	since July 2005					
Number of cases	3,867		250		222	
Number of permanent housing placements	2,088		36		12	
Number of cases linked to health treatment	1,591		10		6	
Number of cases linked to cash assistance (e.g., CAAP, Food Stamps, SSI, Veteran's Benefits, State Disability, etc.)	1,599		21		2	
FAMILIES*						
	Units / Members (since Jan 2004)		Units / Members		Units / Members	
Families exiting homelessness to Shelter+Care units	173	511	2	5	1	3
Families exiting homelessness to LOSP units	341	1,123	6	19	2	7
	(since July 2007)					
Families placed on RRH subsidy	1,286	-	14	-	4	-

Since January 2004, San Francisco has helped 24,181 individuals and 1,800 families exit homelessness—a grand total of 25,981 exits.**

* Family data represented as both # of Family Units (left hand column) and # of individual Family Members (right hand column)

** Sum of shaded figures above.



Homeward Bound Summary

2017 Fiscal Year

DATA thru 1/26/2018



524

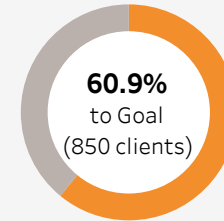
Clients Traveled

530

Avg # of Days in San Francisco

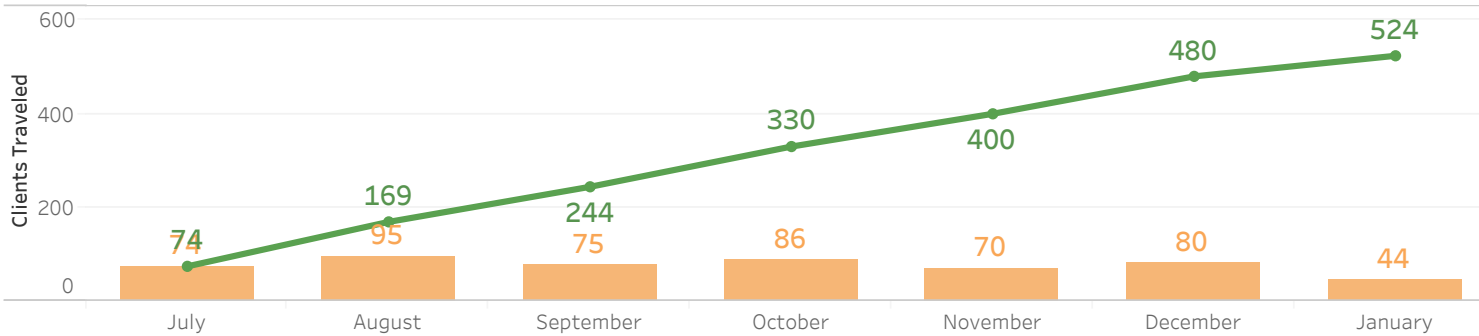
\$248

Avg Per Person Served



Pace (Clients)	892
Left to Goal (850)	332
Avg Client Served/day	3.4
Avg Client Needed/day	3.0

Cumulative Snapshot

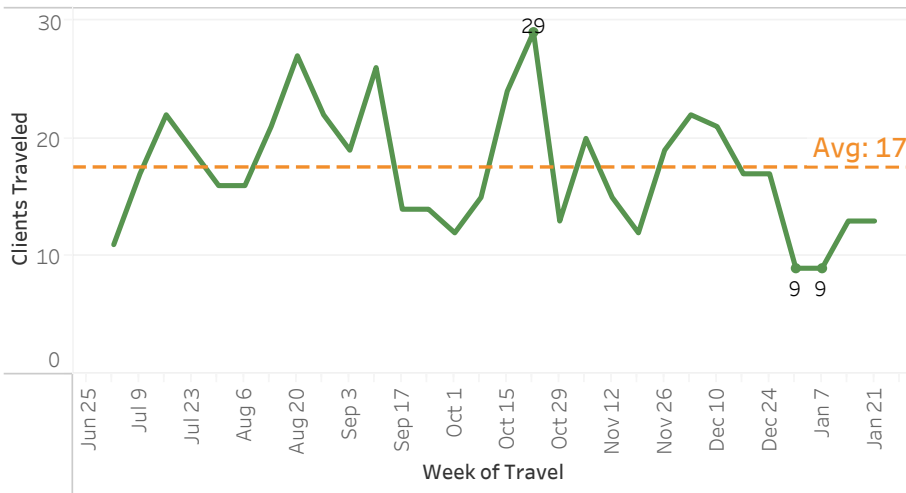


Calendar View
Fiscal Year

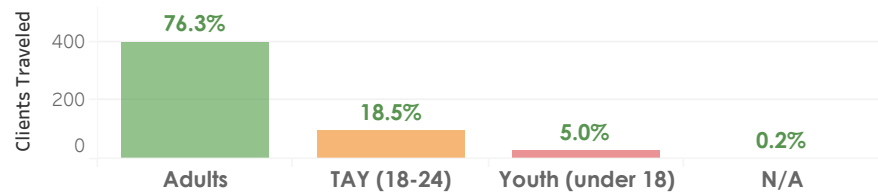
Year
2017

■ Cumulative # of Exits
■ Monthly # of Exits

Weekly Review



Exits by Population



Group or Non-Group Travel

"Groups" are those traveling to the same receiving contact regardless of age.

