



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Monthly Report to the Local Homeless Coordinating Board

October, 2018



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

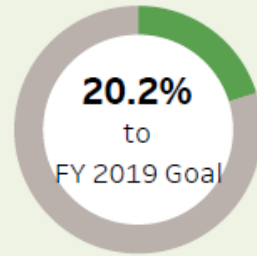
Exits From Homelessness

FY 2019 (Data through August 31, 2018)

404

Total clients exited from homelessness

FY 2019 Problem Solving and Housing Goal (1,998)



134

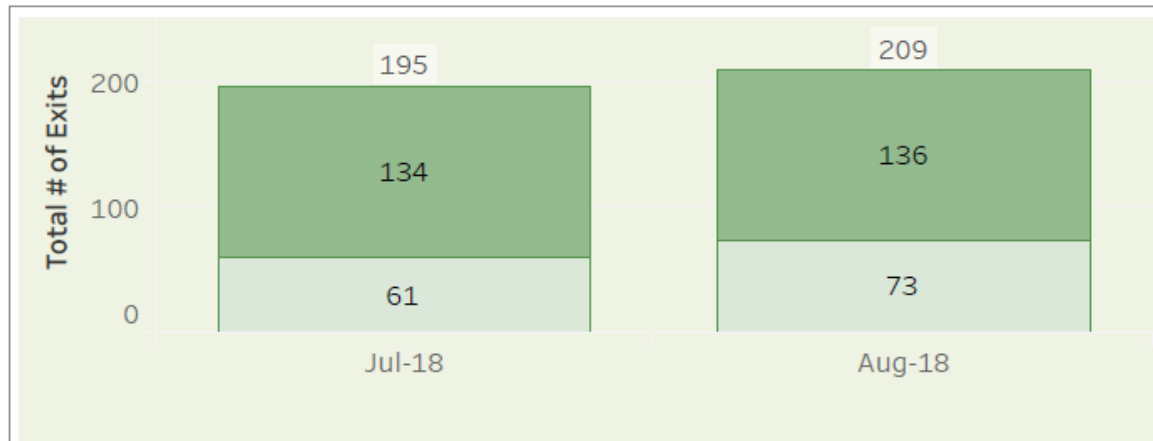
clients served through
Problem Solving methods

270

of Housing
placements

Monthly Exits

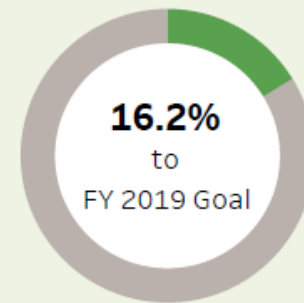
■ Housing
■ Problem-Solving



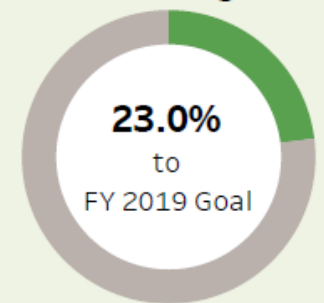
Cumulative to Date - Actual vs. Goal

■ Actual Exits
■ Left to Goal

Problem-Solving

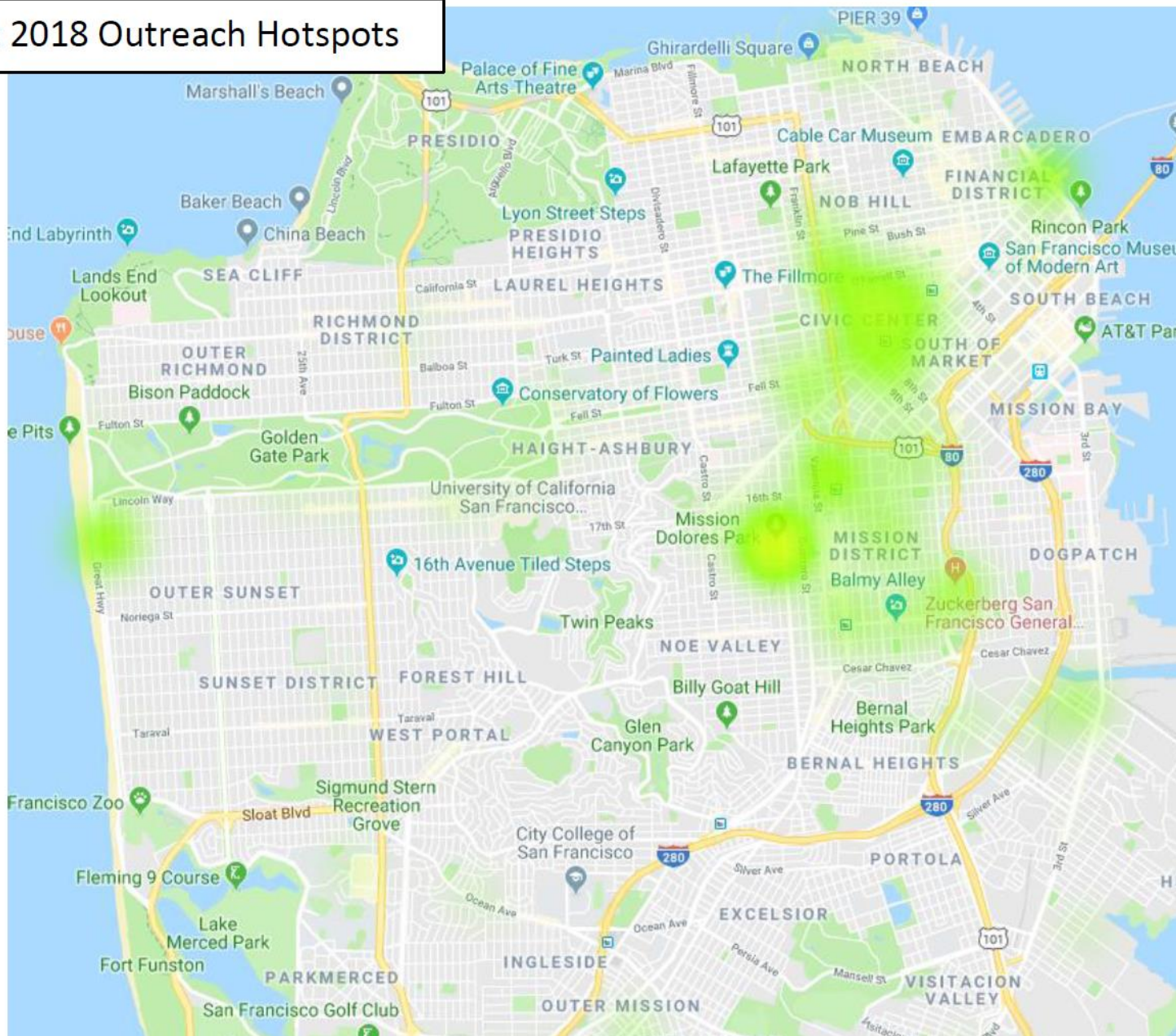


Housing



FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)

August 2018 Outreach Hotspots



San Francisco Homeless Outreach Team June Data:

- Street Outreach attempts- 640
- Successful Outreach Engagements-Refused Services-112
- Referrals-827
- Linkages with services-242

Encampment Resolution

- Total encampment residents engaged-1 486
- Total accepting placements- 947
- Percentage placed-63.7%

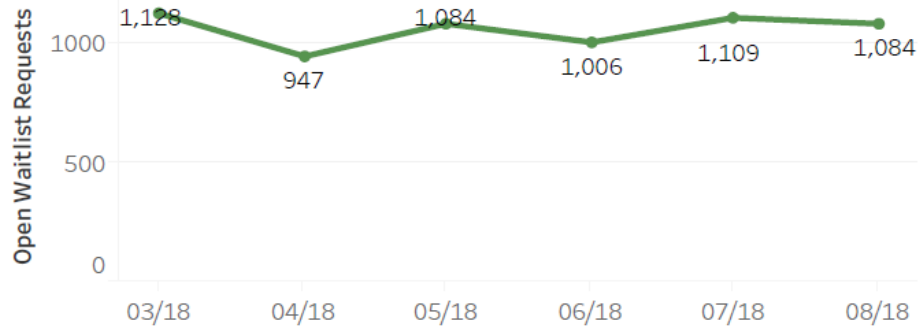


Temporary Housing: Adult Shelters

Reporting Period: Data through August 31, 2018

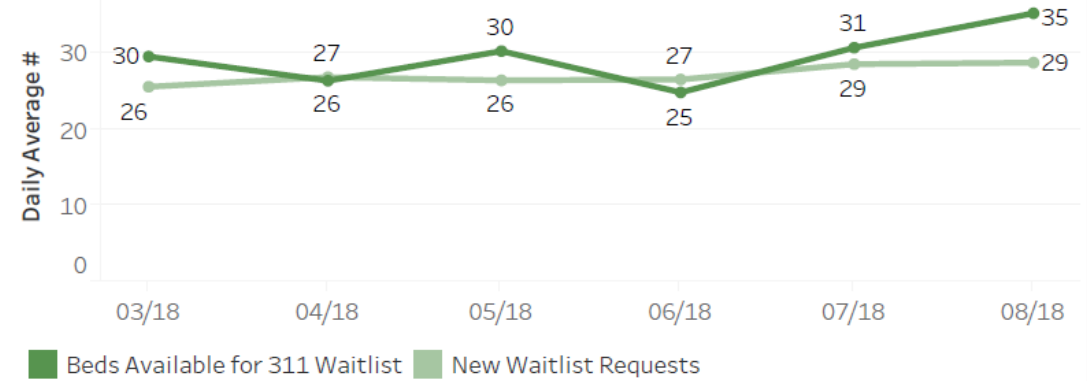
Open 311 Shelter Waitlist Requests

*Open waitlist requests below are a point in time count captured once at the beginning of each month

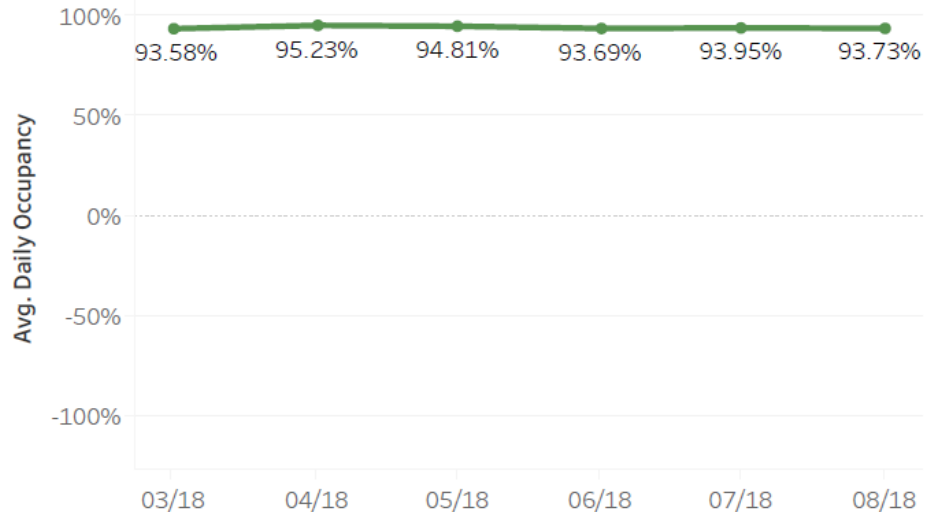


311 Available Beds vs. New Waitlist Requests

*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

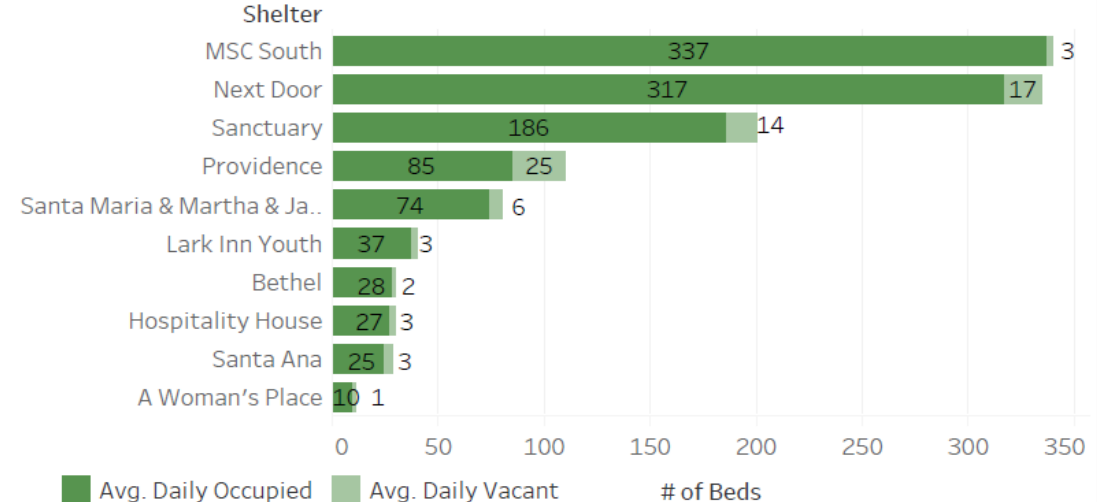


Occupancy Rate for All Shelters



Bed Utilization by Shelter (August 2018)

August 2018





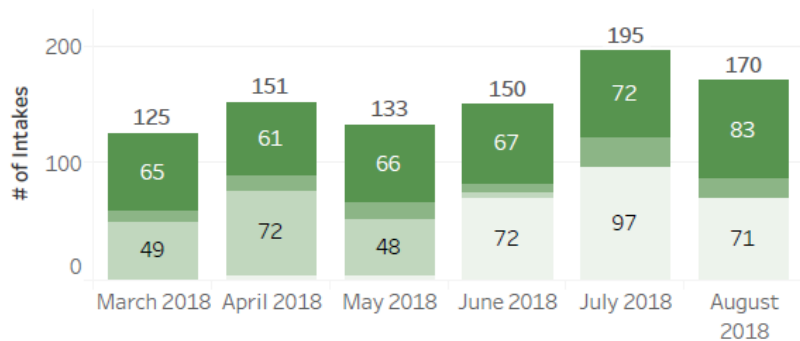
Temporary Housing: Navigation Centers

Reporting Period: 8/1/2018 to 8/31/2018

Client Intakes

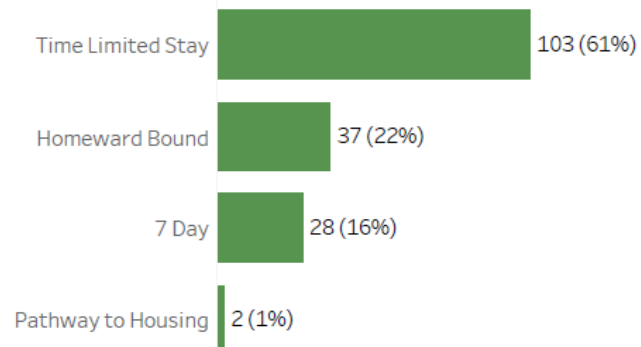
Monthly Intakes

Intakes by Navigation Center for the previous six months for the reporting period ending 8/31/2018.



Intakes by Type

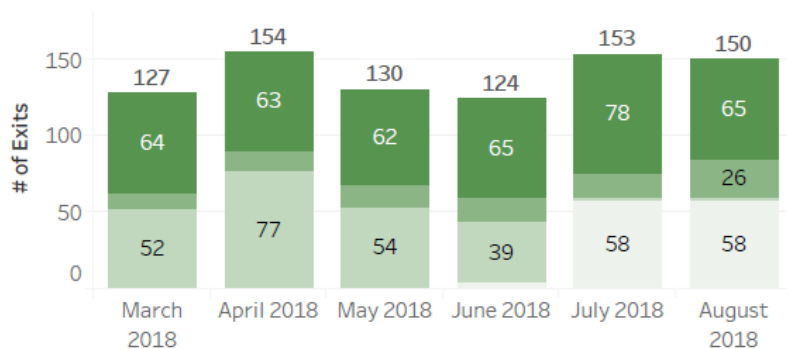
Intakes occurring within the reporting period of 8/1/2018 to 8/31/2018



Client Exits

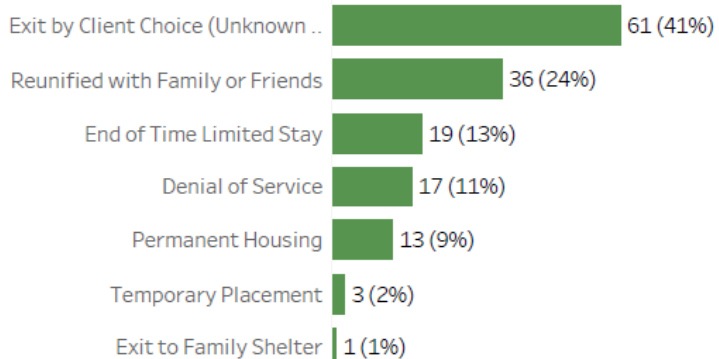
Monthly Exits

Exits by Navigation Center for the previous six months for the reporting period ending 8/31/2018.



Exits by Destination / Reason

Exits occurring within the reporting period of 8/1/2018 to 8/31/2018



Navigation Center

- Mission
- Central Waterfront
- South Van Ness
- Division Circle

Clients Served To Date since 2015 (Deduplicated)

2,794

Clients Served During Reporting Period (Deduplicated)

411

Reporting Period

Start Date
8/1/2018

End Date
8/31/2018

NOTES: Report excludes clients at the Civic Center Hotel which is managed via a separate system. Individuals may exit a Navigation Center but re-enter at a later date. Intakes and exits counted above are not deduplicated by individual. See the panel on the right for total numbers of deduplicated clients.



Problem Solving

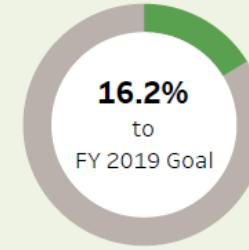
FY 2019 (Data through August 31, 2018)

134

clients served through **Problem Solving** methods

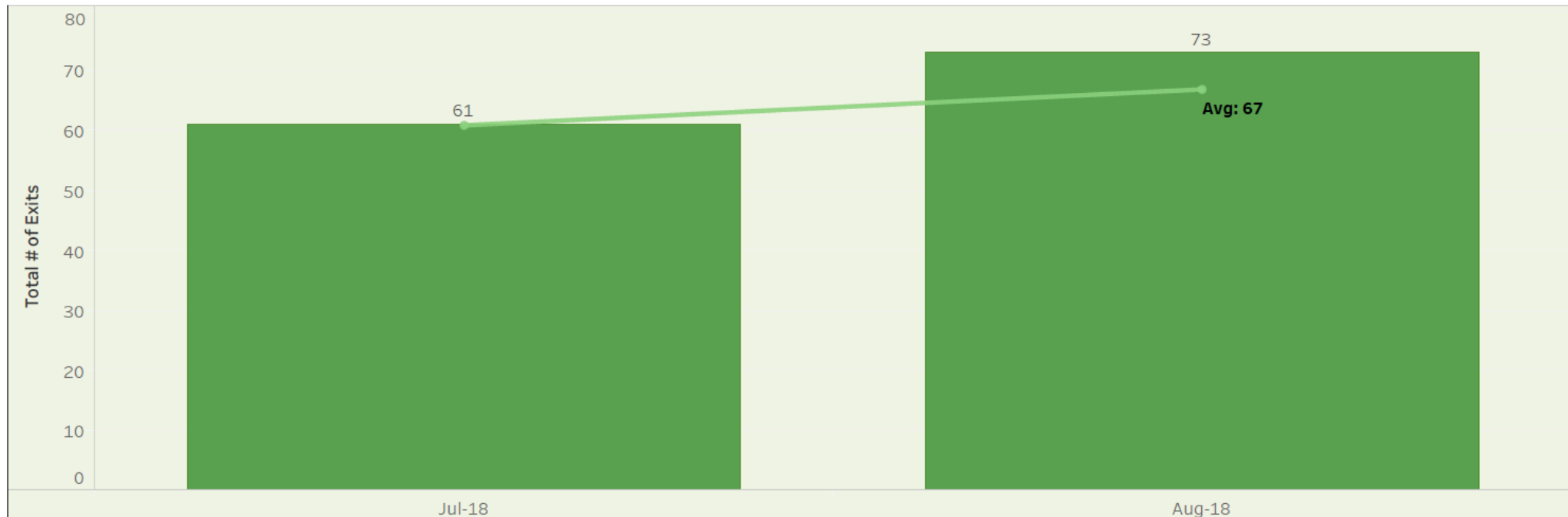
FY 2019 Problem Solving Goal (825)

Problem-Solving



Monthly Exits*

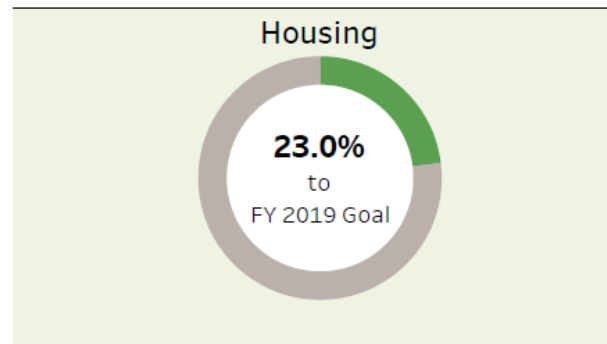
*Does not include families served through new problem-solving programs via Family Coordinated Entry.



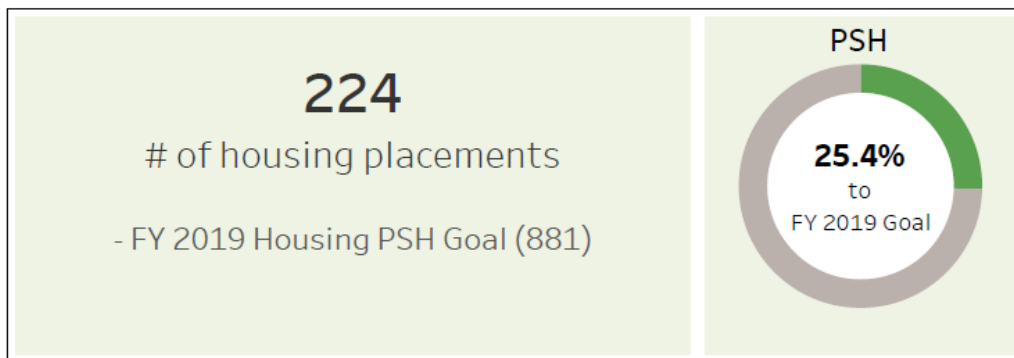


Housing

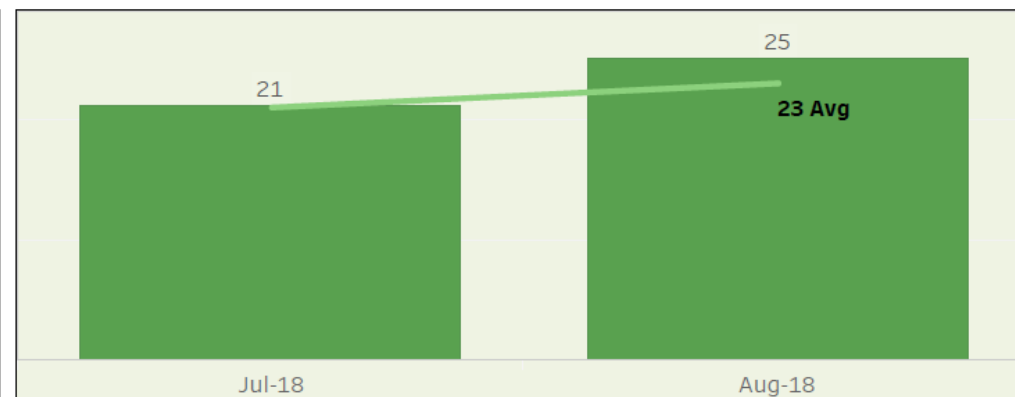
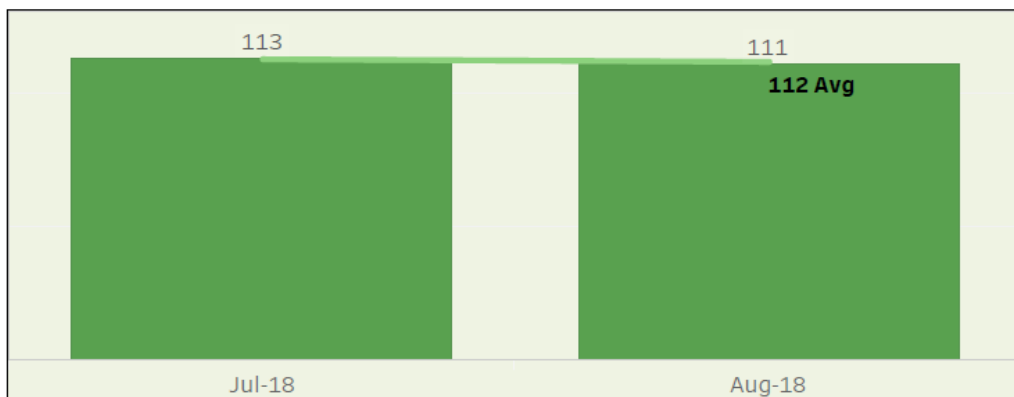
FY 2019 (Data through August 31, 2018)



Permanent Supportive Housing (PSH)



Rapid Rehousing (RRH)





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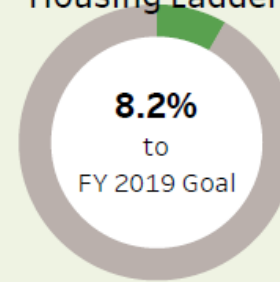
Housing Ladder

FY 2019 (Data through August 31, 2018)

13

of clients served through
Housing Ladder programs

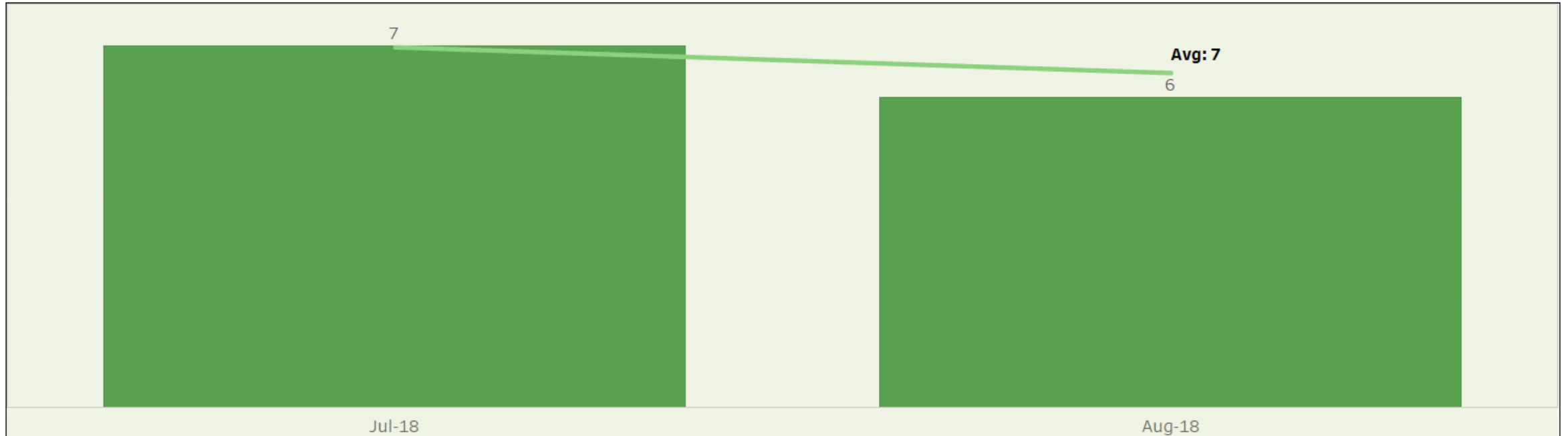
Housing Ladder



FY 2019 Housing Ladder Goal (158)

Monthly Exits*

*Existing program is Moving-On Initiative



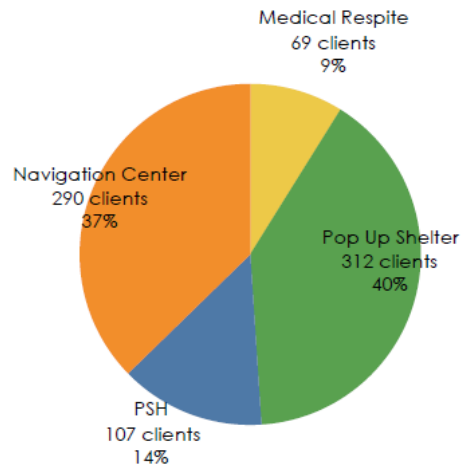


1,000 People Project

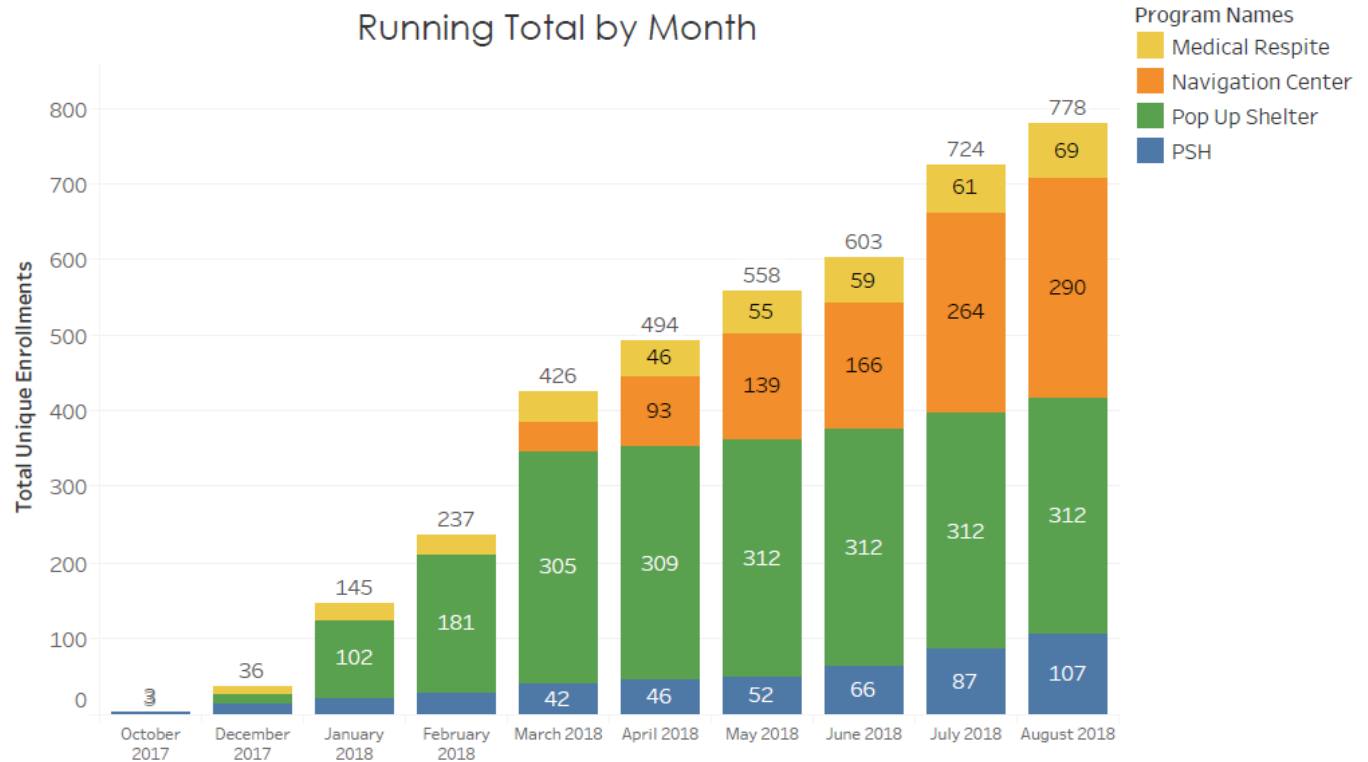
Count through 8/23/18

778 placements

Progress to Goal



Running Total by Month



Upcoming Programs

Type of Building	In Development	Move-in Date	Number of Beds
Navigation Center	125 Bayshore	10/1/2018	128
	5th and Bryant	11/1/2018	84
Grand Total			212

Program Highlights

New Supportive Housing Sites

1036 Mission

- 31 families moved in containing LOSP and S+C Units

626 Mission Bay Blvd. North

- First 3 families have moved in
- 16 families in the lease up process

Minna Lee

- 50 adults housed in the 50 unit PSH building

Navigation Centers

Bayshore Navigation Center

- Opening in October

Bryant Navigation Center

- Opening in November

1950 Mission St

- Closing by the end of October

Program Highlights

Coordinated Entry

Client enrollments into the ONE System August- 1,372

Families assessed by Access Points in August- 142

- Central City-94
- Bayview-48

Referrals made for families visiting Access Points in August-89

Adults assessed during **Assessment Blitz** August- 1,090

Strategic Plan Goals

- *Implement performance management systems by Dec 2020*
- *End family homelessness by Dec 2021*
- *Reduce youth homelessness 50% by Dec 2022*
- *Reduce chronic homelessness 50% by Dec 2022*
- *End large, long-term encampments by Sept 2018*
- Complete Coordinated Entry implementation by Dec 2019

Strategic Plan Update

- Adult Coordinated Entry & Online Navigation Entry System (ONE)- Continued the **Primary Assessment Blitz**.
- Grand Opening Compass Family Services **37 Grove Street**- Compass Connecting Point, Compass SF HOME Compass Clinical Services, and administrative offices in one location.



State Policy Update

- SB 918 - Homeless Youth Act
- AB 2162 – Supportive Housing Streamlining
- SB 1045 – Conservatorship
- AB 186 – Safe Injection Sites
- AB 2161 - Homeless Integrated Data Warehouse
 - Dead

Community Relations

- 10/9 – Portola Community meeting
- 10/10 – D6 Community Planners meeting
- 10/17 – Southern Station Community meeting
- 10/30 – Mission Station Community meeting
- 10/31 – SPUR event on unsheltered homelessness
- 11/1 - Richmond Community meeting



Department Update

Employment Opportunities

- 7334 Stationary Engineer
- 2932 Sr. Behavioral Health Clinician
- 1823 Senior Budget Analyst



LHCB Updates

November:

- Shelter Monitoring Committee
- Shelter Grievance Advisory Committee
- Coordinated Entry- Family Advisory Committee