



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Monthly Report to the Local Homeless Coordinating Board

November, 2018



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Exits From Homelessness

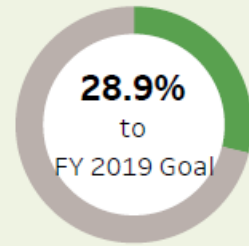
FY 2019 (Data through September 30, 2018)

September 30th
Benchmark = 25%

577

Total clients exited from homelessness

FY 2019 Problem Solving and Housing Goal (1,998)



189

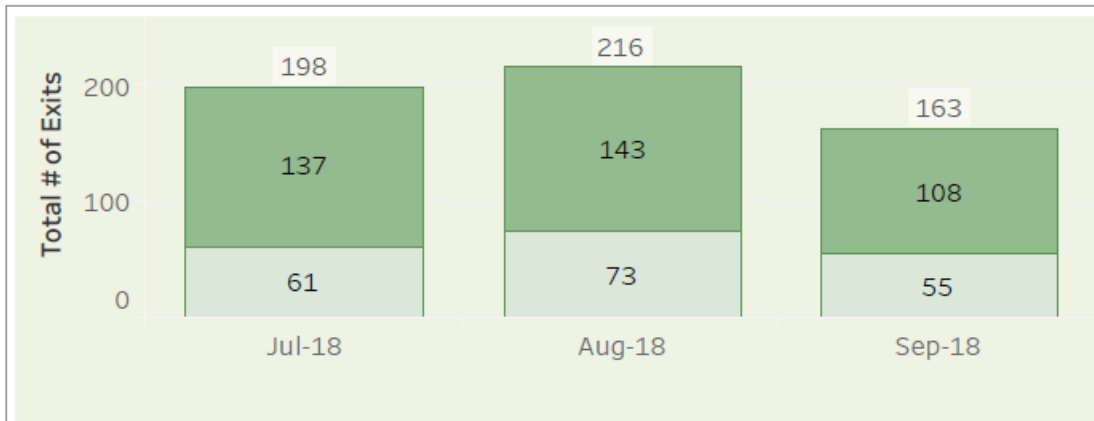
clients served through
Problem Solving methods

388

of **Housing**
placements

Monthly Exits

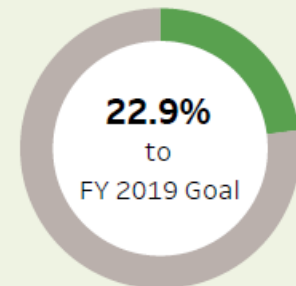
■ Housing
■ Problem-Solving



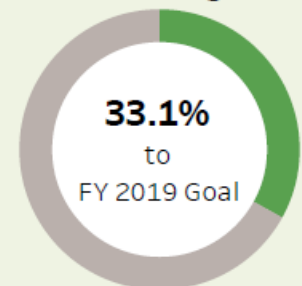
Cumulative to Date - Actual vs. Goal

■ Actual Exits
■ Left to Goal

Problem-Solving

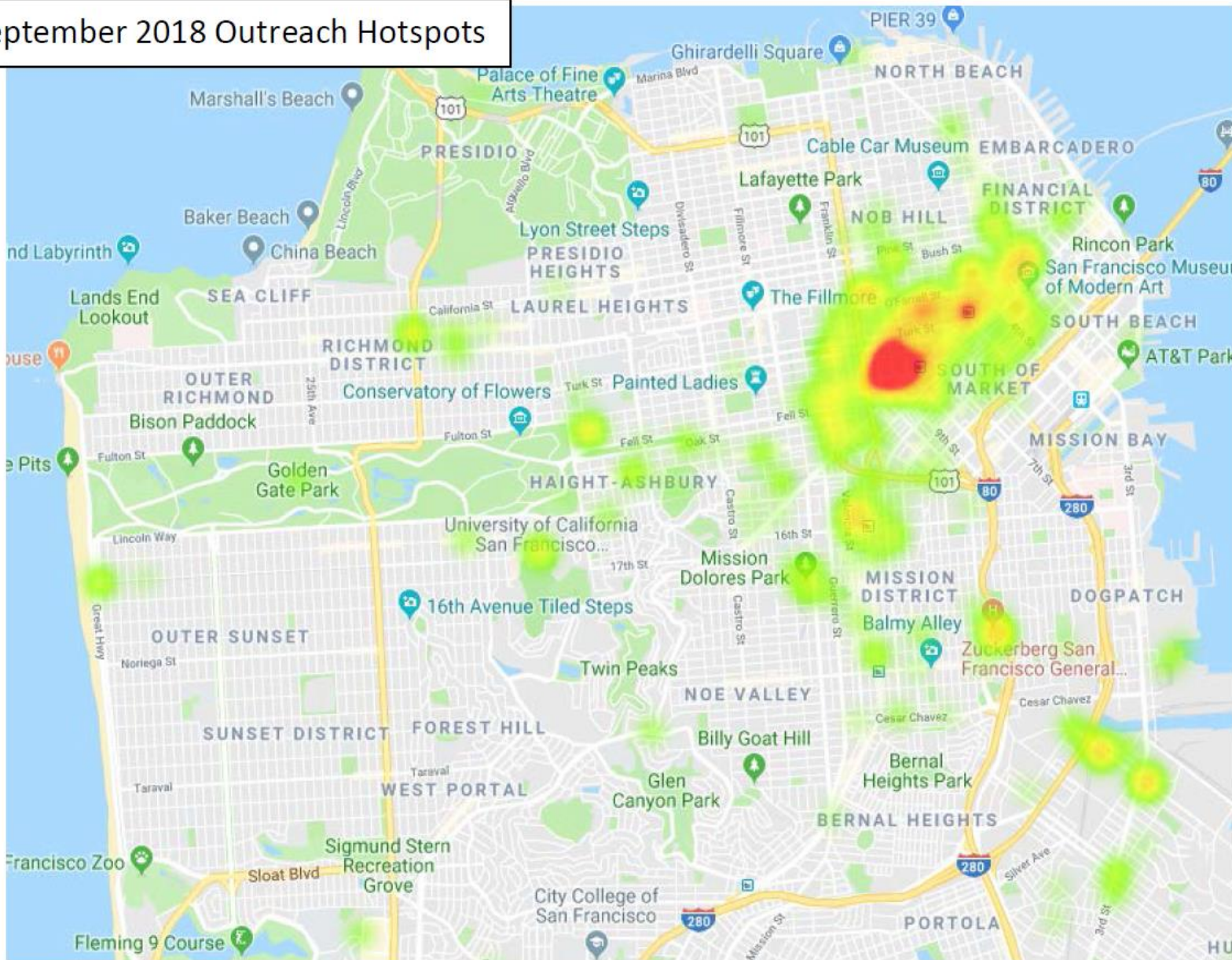


Housing



FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)

September 2018 Outreach Hotspots



San Francisco Homeless Outreach Team Data September:

- Street Outreach Attempts-707
- Successful Outreach Engagements-551
- Referrals-914*
- Linkages with Services-271

Encampment Resolution September:

- Total Encampment-3
- Encampment Residents-21
- Accepted Placements-10 (47.6%)

*Clients often receive multiple referrals

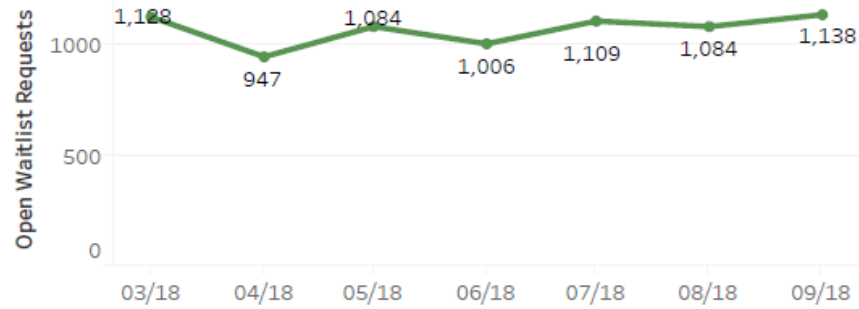


Temporary Housing: Adult Shelters

Reporting Period: Data through September 30, 2018

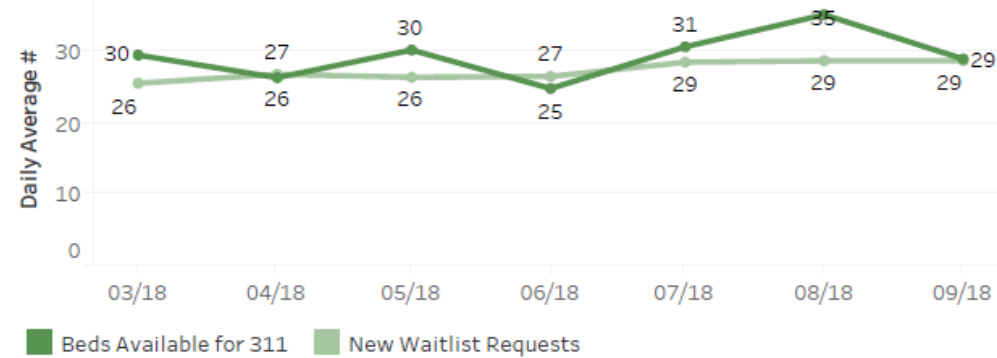
Open 311 Shelter Waitlist Requests

*Open waitlist requests below are a point in time count captured once at the beginning of each month

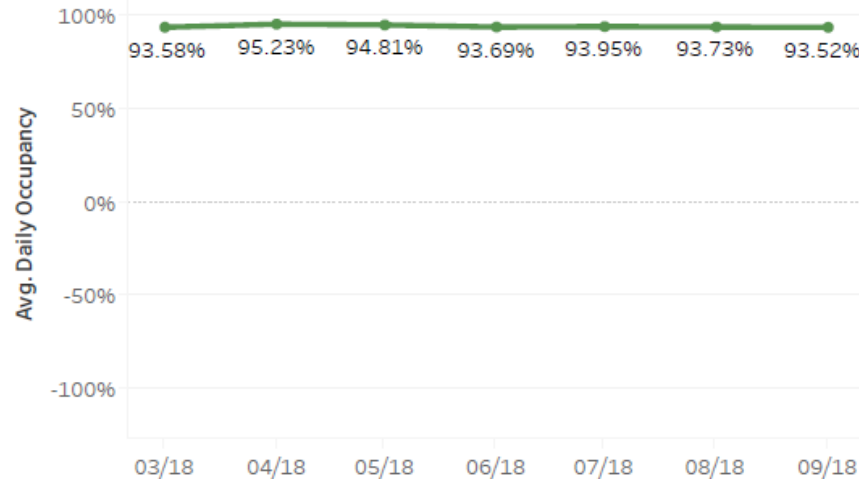


311 Available Beds vs. New Waitlist Requests

*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

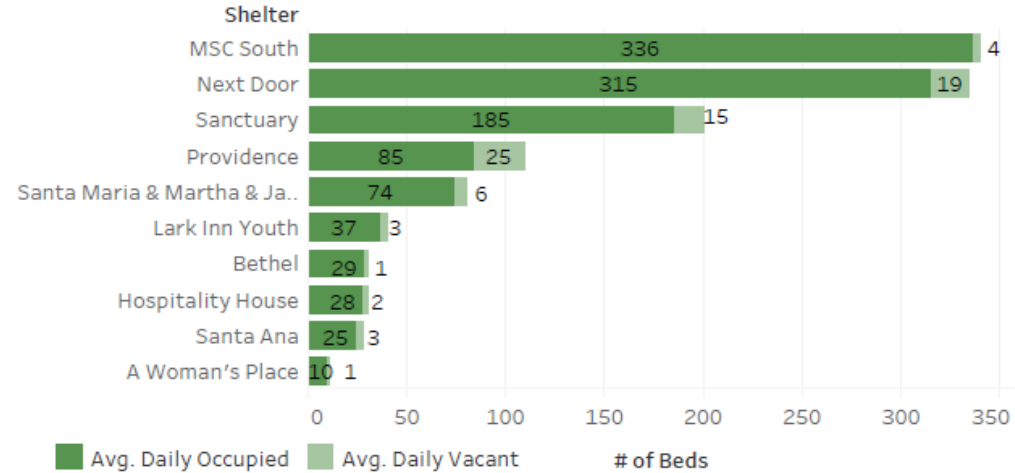


Occupancy Rate for All Shelters



Bed Utilization by Shelter (September 2018)

September 2018



Vacancies=No shows + Vacancies



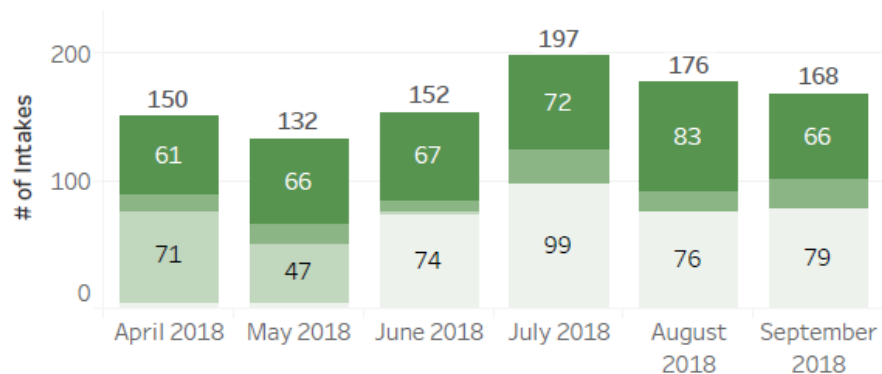
Temporary Housing: Navigation Centers

Reporting Period: 9/1/2018 to 9/30/2018

Client Intakes

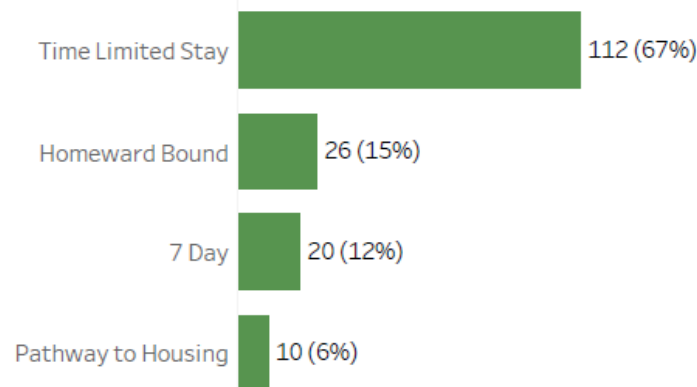
Monthly Intakes

Intakes by Navigation Center for the previous six months for the reporting period ending 9/30/2018.



Intakes by Type

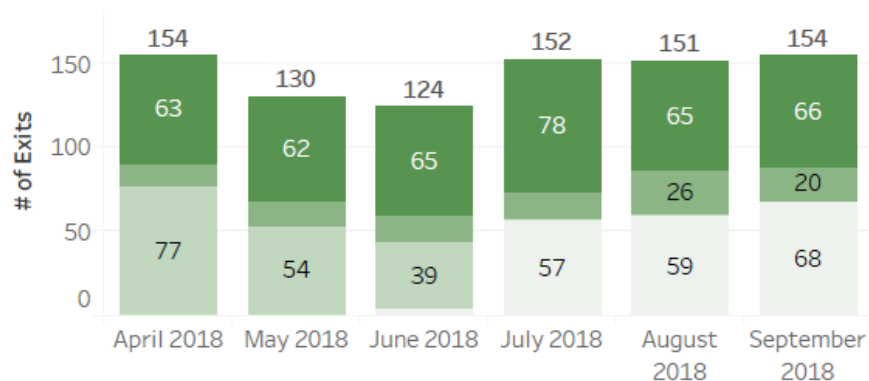
Intakes occurring within the reporting period of 9/1/2018 to 9/30/2018



Client Exits

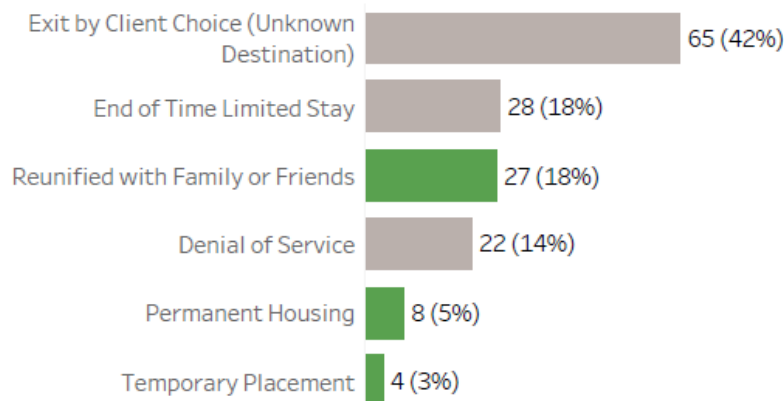
Monthly Exits

Exits by Navigation Center for the previous six months for the reporting period ending 9/30/2018.



Exits by Destination / Reason

Exits occurring within the reporting period of 9/1/2018 to 9/30/2018



Navigation Center

- Mission
- Central Waterfront
- South Van Ness
- Division Circle

Clients Served During Reporting Period (Deduplicated)

399

Reporting Period

Start Date
9/1/2018

End Date
9/30/2018



Problem Solving

FY 2019 (Data through September 30, 2018)

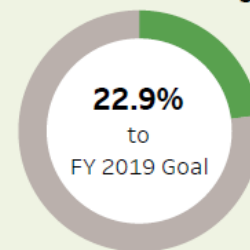
September 30th
Benchmark = 25%

189

clients served through **Problem Solving** methods

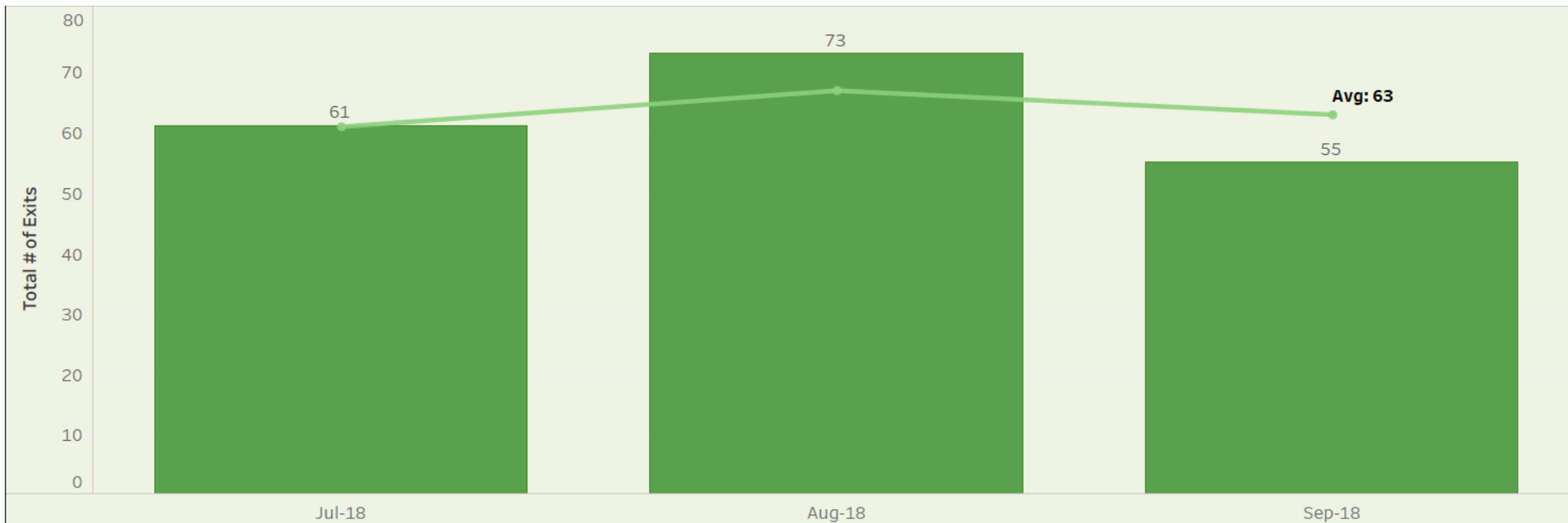
FY 2019 Problem Solving Goal (825)

Problem-Solving



Monthly Exits*

*Does not include families served through new problem-solving programs via Family Coordinated Entry.

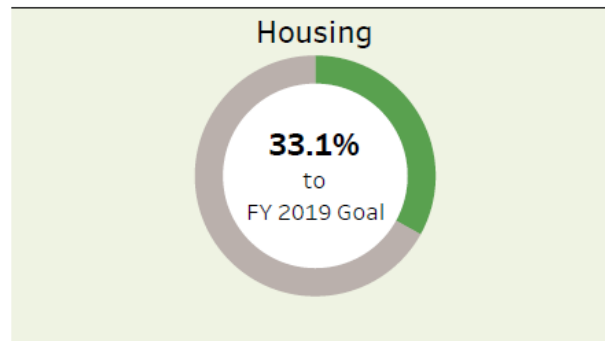




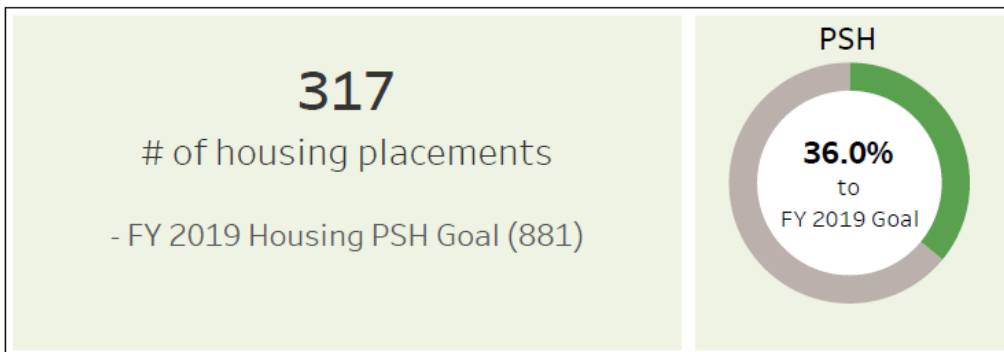
Housing

FY 2019 (Data through September 30, 2018)

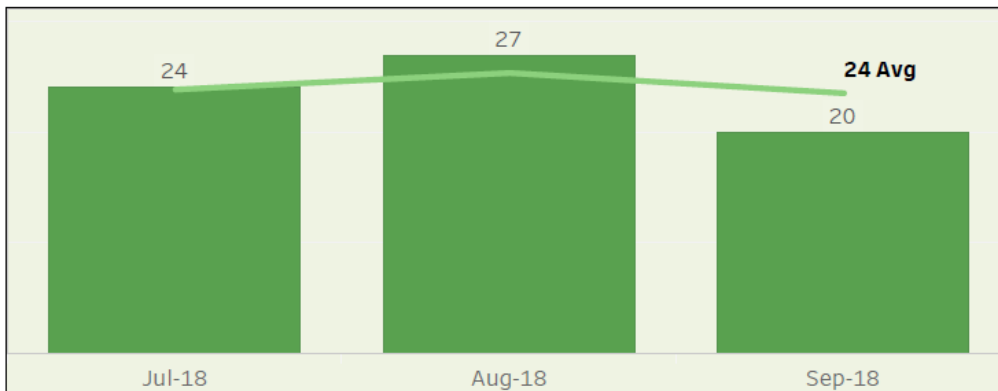
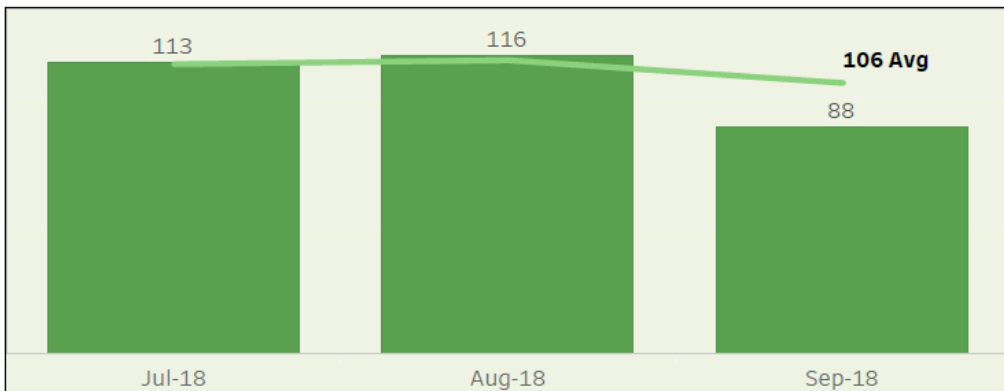
September 30th Benchmark = 25%



Permanent Supportive Housing (PSH)



Rapid Rehousing (RRH)





DEPARTMENT OF
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Housing Ladder

FY 2019 (Data through September 30, 2018)

19

of clients served through
Housing Ladder programs

Housing Ladder

12.0%

to
FY 2019 Goal

FY 2019 Housing Ladder Goal (158)

Monthly Exits*

*Existing program is Moving-On Initiative



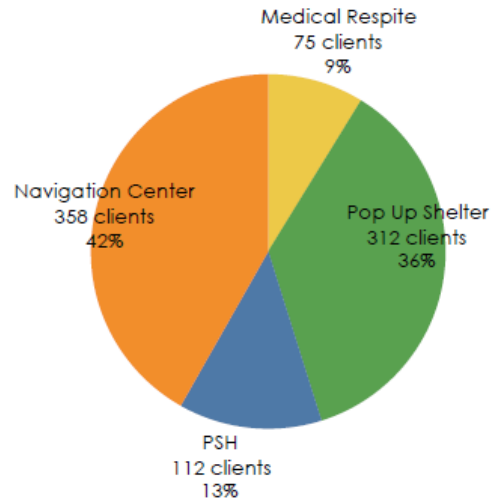
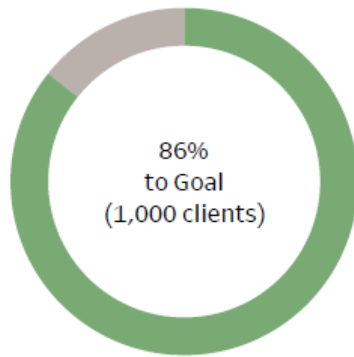


1,000 People Project

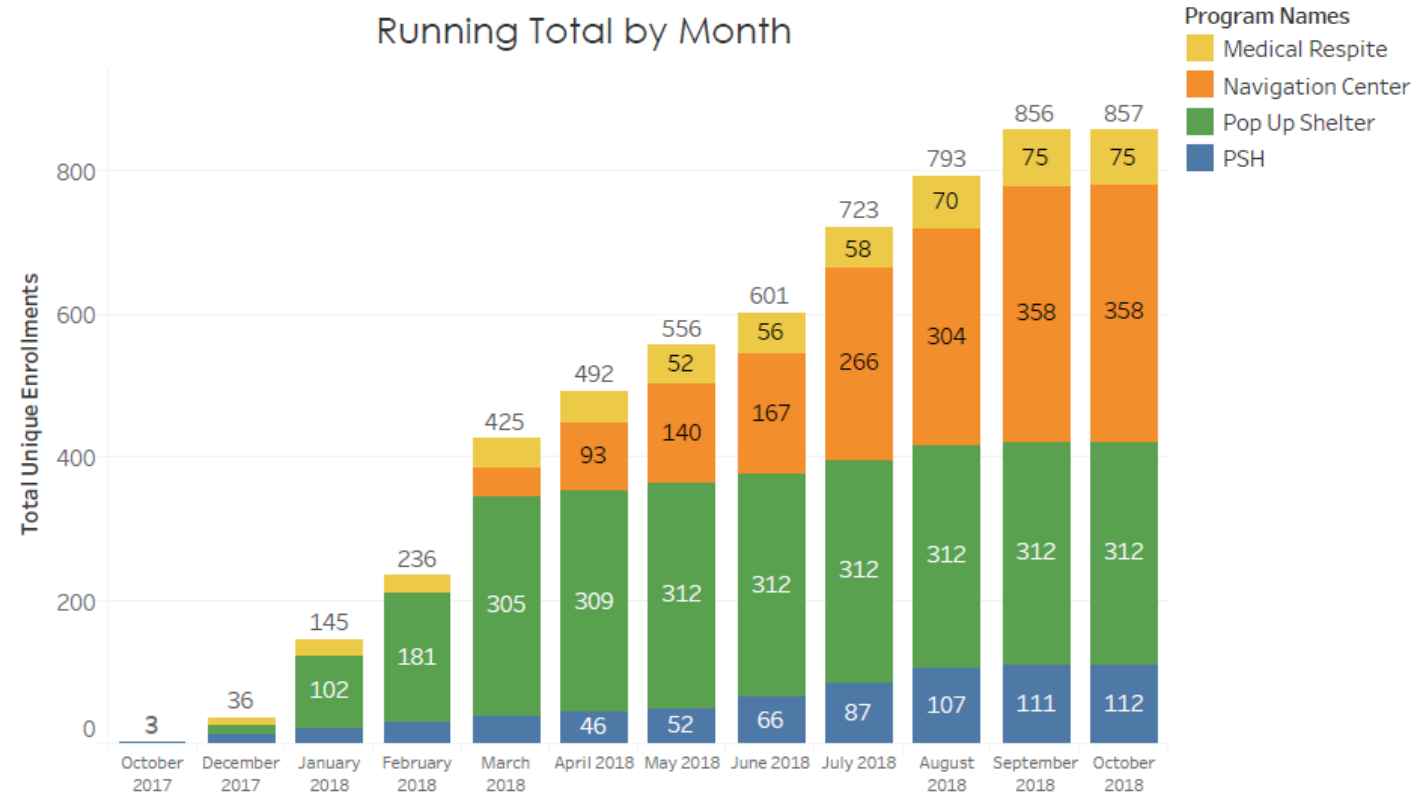
Count through 9/27/18

857 placements

Progress to Goal



Running Total by Month



Upcoming Programs

Type of Building	In Development	Move-in Date	Number of Beds
Navigation Center	125 Bayshore	10/12/2018	128
	5th and Bryant	11/1/2018	84
Grand Total			212

Program Highlights

Navigation Centers & Shelters

Mayor Breed announced shelter expansion

- 1,000 new shelter beds
- 500 beds by the end of 2020

Bayshore Navigation Center

- Opened on October 15th

Buena Vista Horace Mann Stay Over Program

- Opening on November 15th

Bryant Navigation Center

- Opening in December

1950 Mission St. Navigation Center

- Closed October 26th

Dolores Street Santa Ana Shelter

- Relocated 28 shelter beds

- Jelani House

- Opening Spring 2019

Program Highlights

New Supportive Housing Sites

1036 Mission

- 9 families moved in
- All 40 units are currently occupied

626 Mission Bay Blvd. North

- 9 families have moved in

Transitional Aged Youth

Rising Up Campaign

- Provide housing and employment opportunities for 500 homeless youth
- Prevent homelessness for 450 at-risk TAY

Program Highlights

Coordinated Entry

- **1,406** clients enrolled into the ONE System in September
- **149** families assessed by Access Points in September
 - 105 at Central City
 - 44 at Bayview
- **47** referrals made for families visiting Access Points in September
- **1,202** adults assessed during **Assessment Blitz** in September
 - **3,262** total people assessed in the blitz
 - **24,523** total client profiles created in the ONE System

Policy Update

2018 State Policy Update:

- SB 918 - Homeless Youth Act
 - Approved by the Governor
- AB 2162 – Supportive Housing Streamlining
 - Approved by the Governor
- SB 1045 – Conservatorship
 - Approved by the Governor
- AB 186 – Safe Injection Sites
 - Vetoed by Governor
- AB 2161 - Homeless Integrated Data Warehouse
 - Held in Committee

Federal Policy Update:

- Senator Harris and Feinstein introduced the **Rent Relief Act** which creates a new, refundable tax credit for renters.
- Senator Warren introduced the **American Housing and Economic Mobility Act**, which includes a significant investment in the national Housing Trust Fund.

Community Relations

- 11/1 District One Community Meeting
- 11/2 4Corner Friday
- 11/8 Hayes Valley Fix-It Team
- ***National Hunger and Homelessness Awareness Week (11/12 through 11/16)***
- 11/21 Southern Station Community Meeting – *(tentative)*
- 11/27 Tenderloin Station Community Meeting
- 11/28 East Cut Panel Discussion



Department Update

Employment Opportunities

- 1822 Administrative Analyst (Federal Subsidy Compliance Analyst)
- 2587 Health Worker 3
- 2905 Federal Subsidy Intake Specialist
- 2905 Housing Access Team (HAT) Senior Eligibility Worker

New Hires

- Weyland Li - Management Assistant
- Nancy Hager-Snyder - Housing Subsidy Social Worker
- Kaki Marshall - Director of Outreach and Temporary Shelter
- Jill Hrozencik - Housing Subsidy Manager

LHCB Updates

December:

- Problem Solving
- Point in Time Count

