



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Monthly Report to the Local Homeless Coordinating Board

February, 2019



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

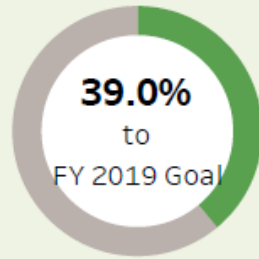
Exits From Homelessness

FY 2019 (Data through December 31, 2018)

959

Total clients exited from homelessness

FY 2019 Problem Solving and Housing Goal (2,458)



284

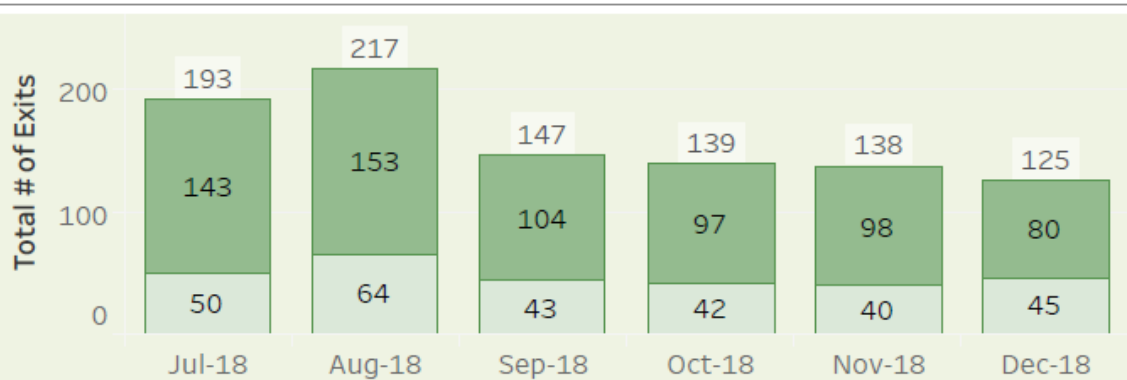
clients served through
Problem Solving methods

675

of **Housing**
placements

Monthly Exits

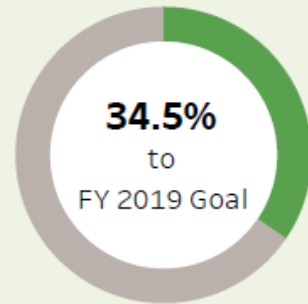
■ Housing
■ Problem-Solving



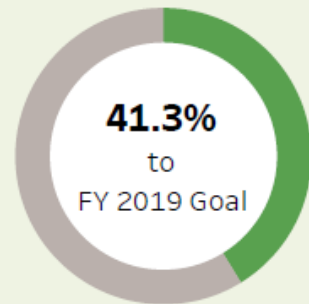
Cumulative to Date - Actual vs. Goal

■ Actual Exits
■ Left to Goal

Problem-Solving

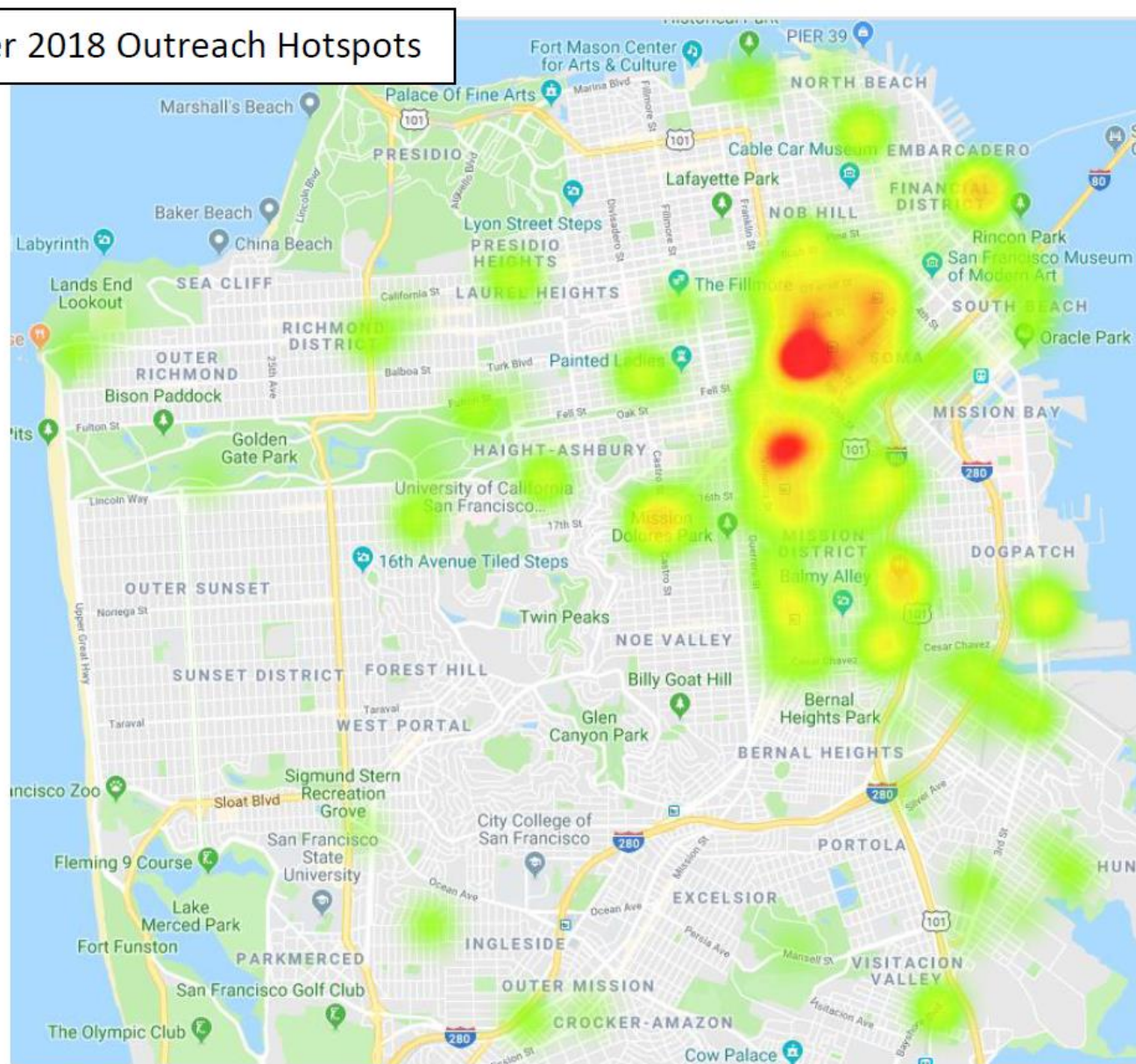


Housing



FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)

December 2018 Outreach Hotspots



San Francisco Homeless Outreach Team Data December:

- Street Outreach Attempts-373
- Successful Outreach Engagements-314
- Referrals-438*
- Linkages with Services-173

*Clients often receive multiple referrals

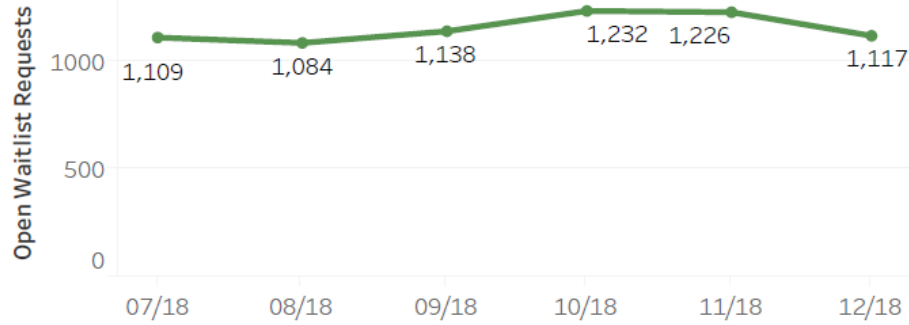


Temporary Housing: Adult Shelters

Reporting Period: Data through December 31, 2018

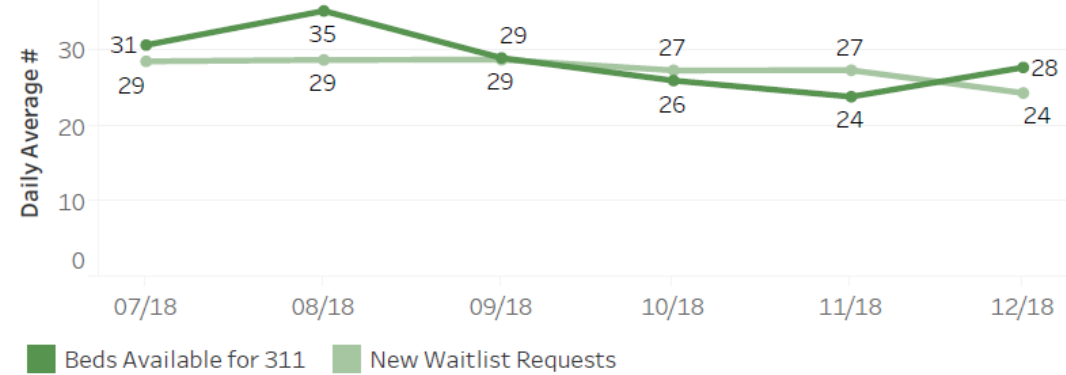
Open 311 Shelter Waitlist Requests

*Open waitlist requests below are a point in time count captured once at the beginning of each month

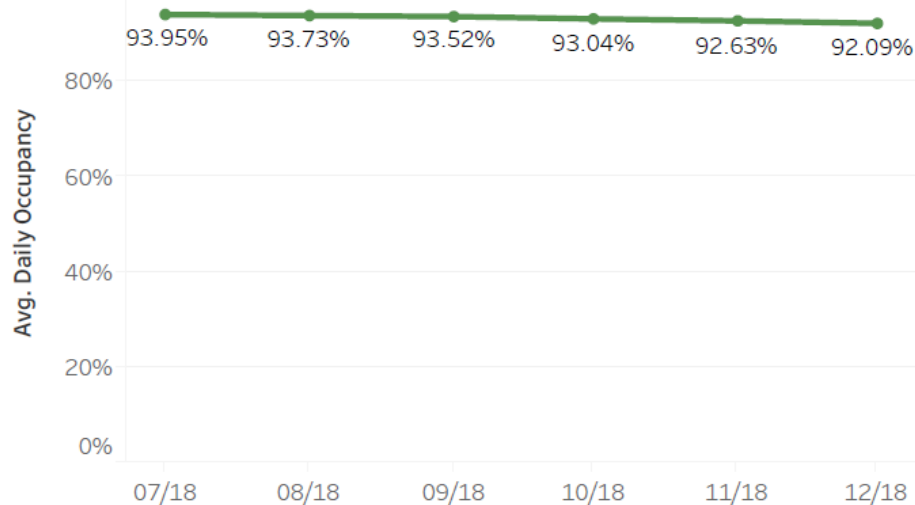


311 Available Beds vs. New Waitlist Requests

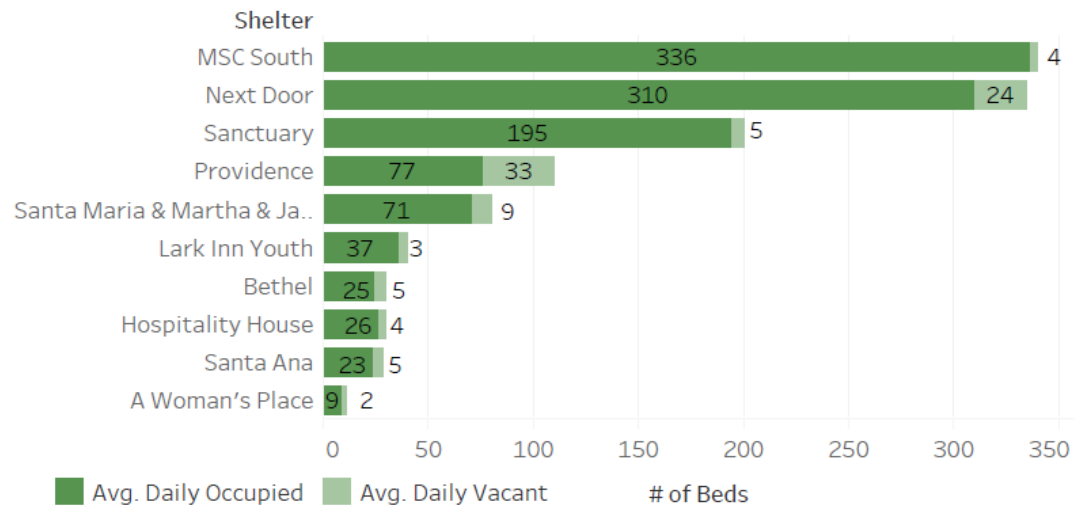
*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day



Occupancy Rate for All Shelters



Bed Utilization by Shelter (December 2018)





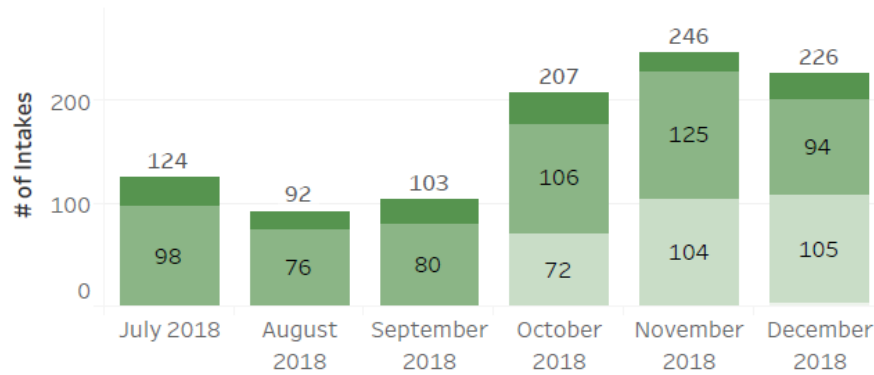
Temporary Housing: Navigation Centers

Reporting Period: 12/1/2018 to 12/31/2018

Client Intakes

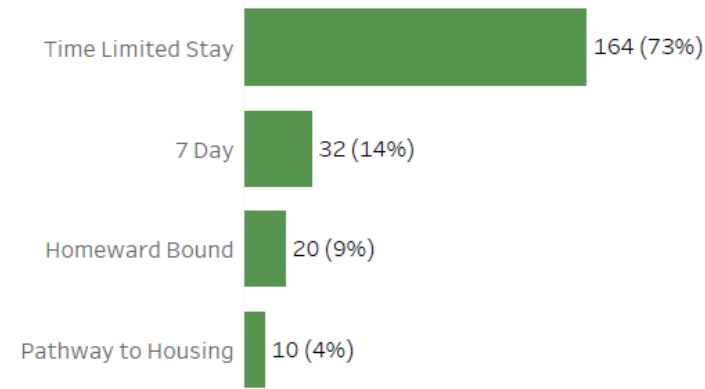
Monthly Intakes

Intakes by Navigation Center for the previous six months for the reporting period ending 12/31/2018.



Intakes by Type

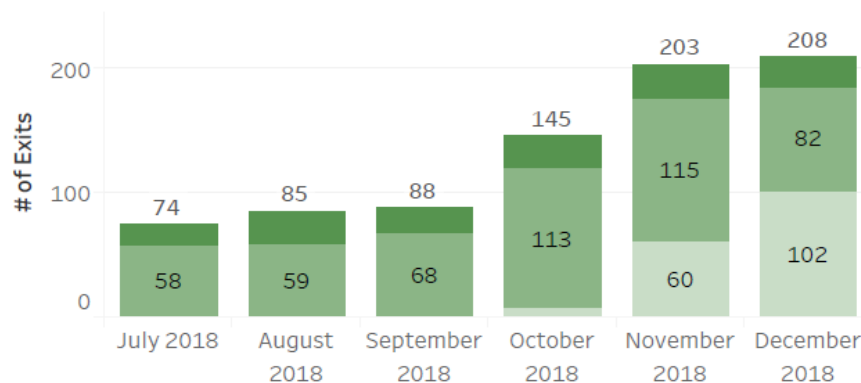
Intakes occurring within the reporting period of 12/1/2018 to 12/31/2018



Client Exits

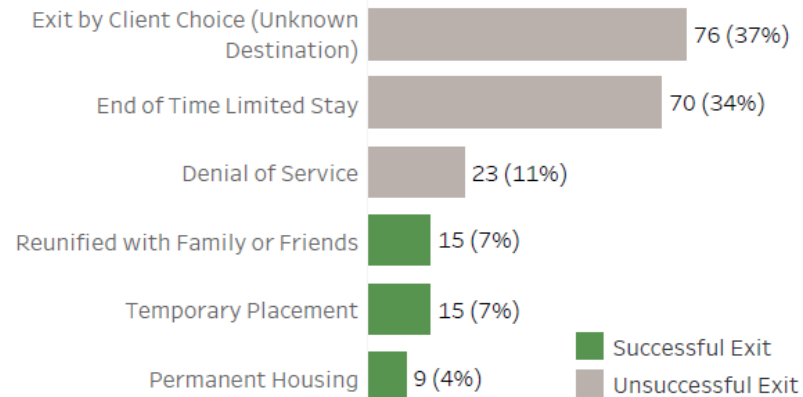
Monthly Exits

Exits by Navigation Center for the previous six months for the reporting period ending 12/31/2018.



Exits by Destination / Reason

Exits occurring within the reporting period of 12/1/2018 to 12/31/2018



Navigation Center

- Central Waterfront
- Division Circle
- Bayshore
- Bryant

Clients Served During Reporting Period (Deduplicated)

468

Reporting Period

Start Date
12/1/2018

End Date
12/31/2018



Problem Solving

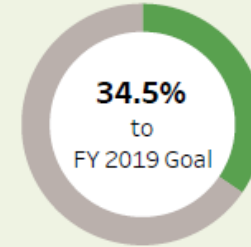
FY 2019 (Data through December 31, 2018)

284

clients served through Problem Solving methods

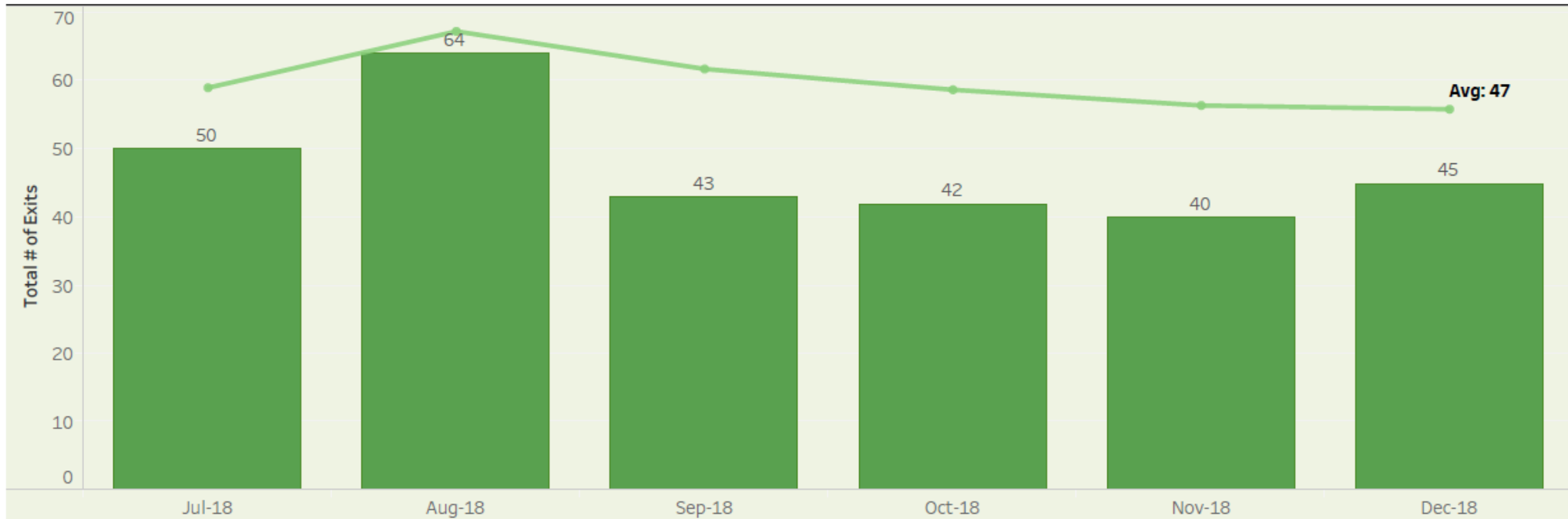
FY 2019 Problem Solving Goal (822)

Problem-Solving



Monthly Exits*

*Does not include families served through new problem-solving programs via Family Coordinated Entry.





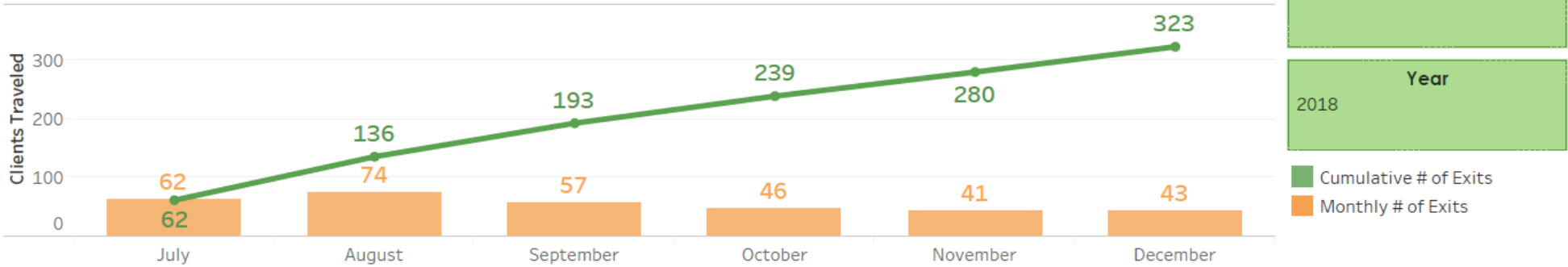
Homeward Bound Summary

2018 Fiscal Year

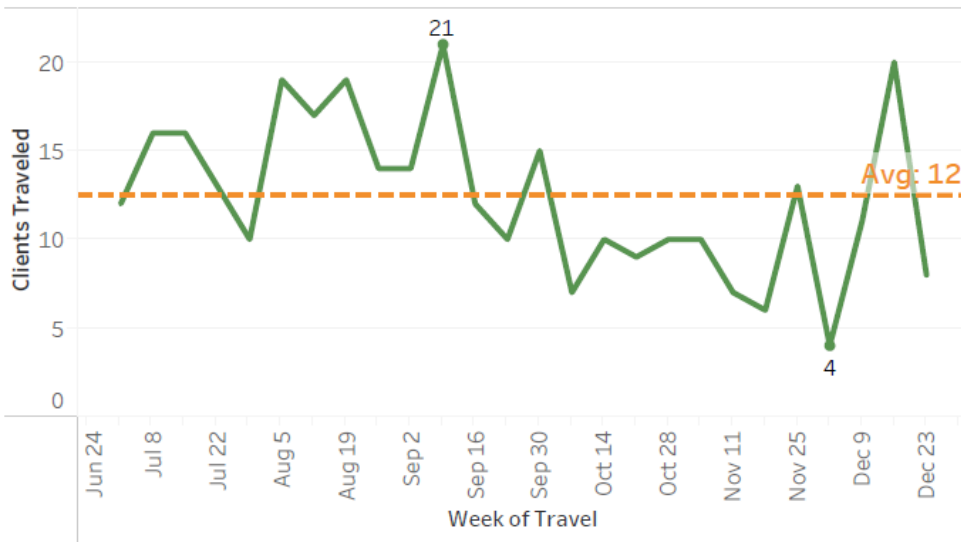
DATA thru 12/27/2018

323 Clients Traveled	307 Avg # of Days in San Francisco	\$259 Avg Per Person Served	<p>39.3% to Goal (822 clients)</p>	Pace (Clients) 622 Left to Goal (822) 499 Avg Client Served/day 2.4 Avg Client Needed/day 4.0
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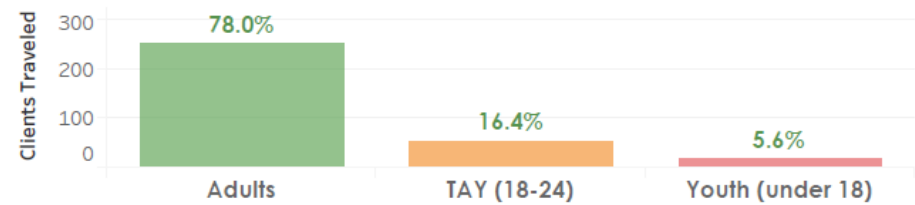
Cumulative Snapshot



Weekly Review

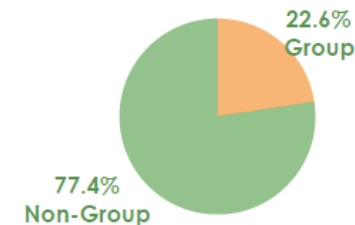


Exits by Population



Group or Non-Group Travel

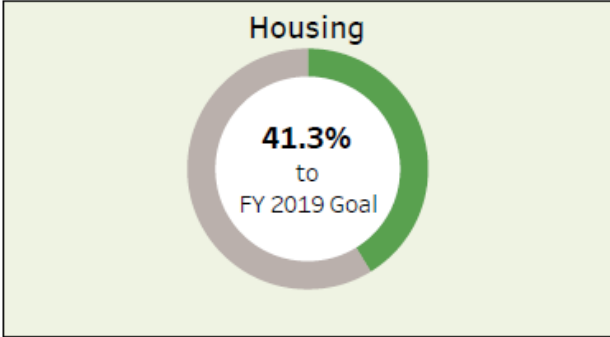
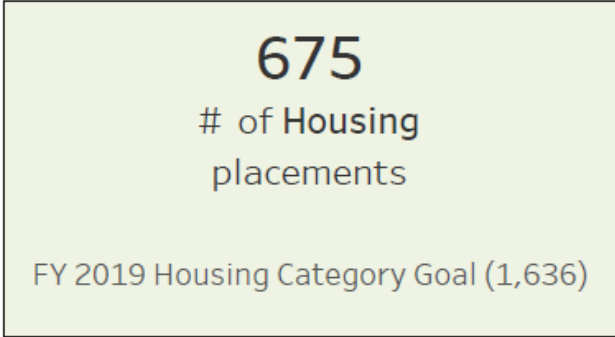
"Groups" are those traveling to the same receiving contact regardless of age.



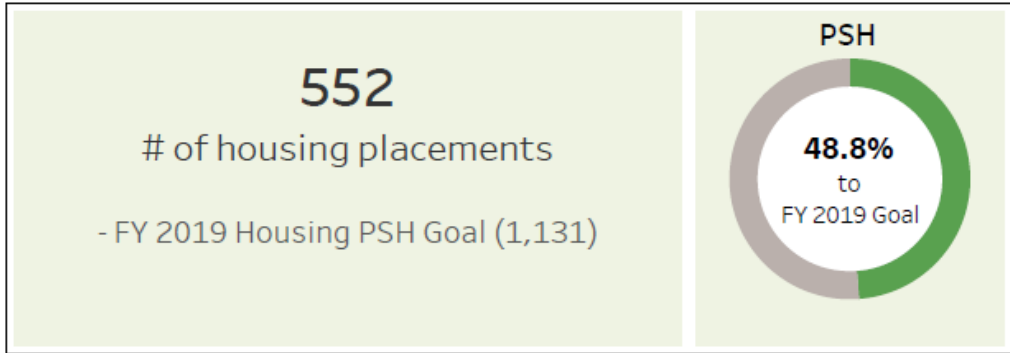


Housing

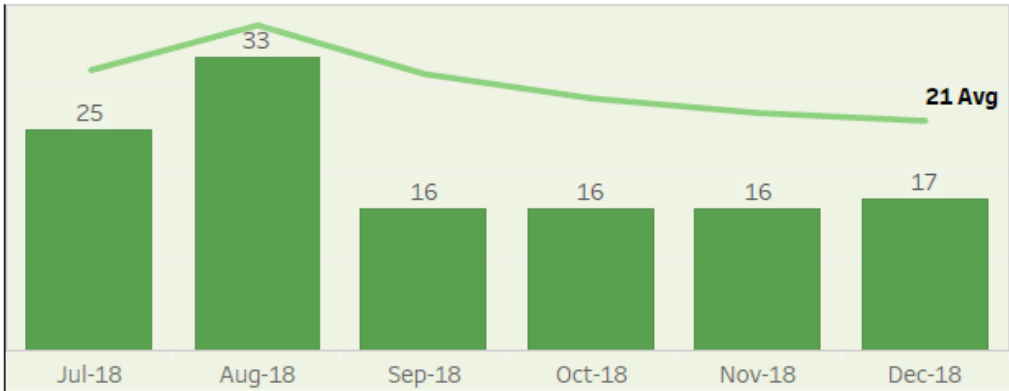
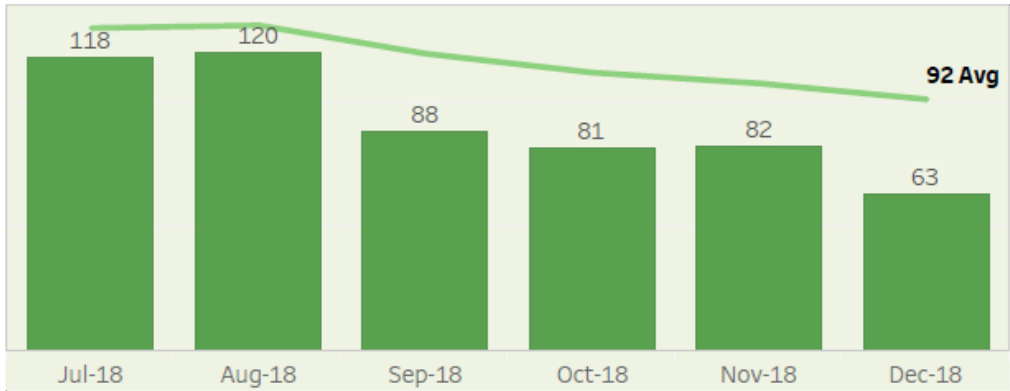
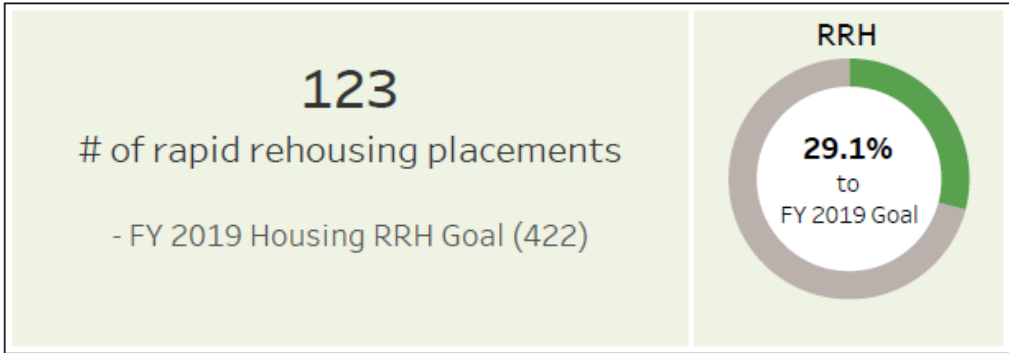
FY 2019 (Data through December 31, 2018)



Permanent Supportive Housing (PSH)



Rapid Rehousing (RRH)





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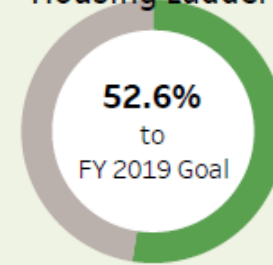
Housing Ladder

FY 2019 (Data through December 31, 2018)

41

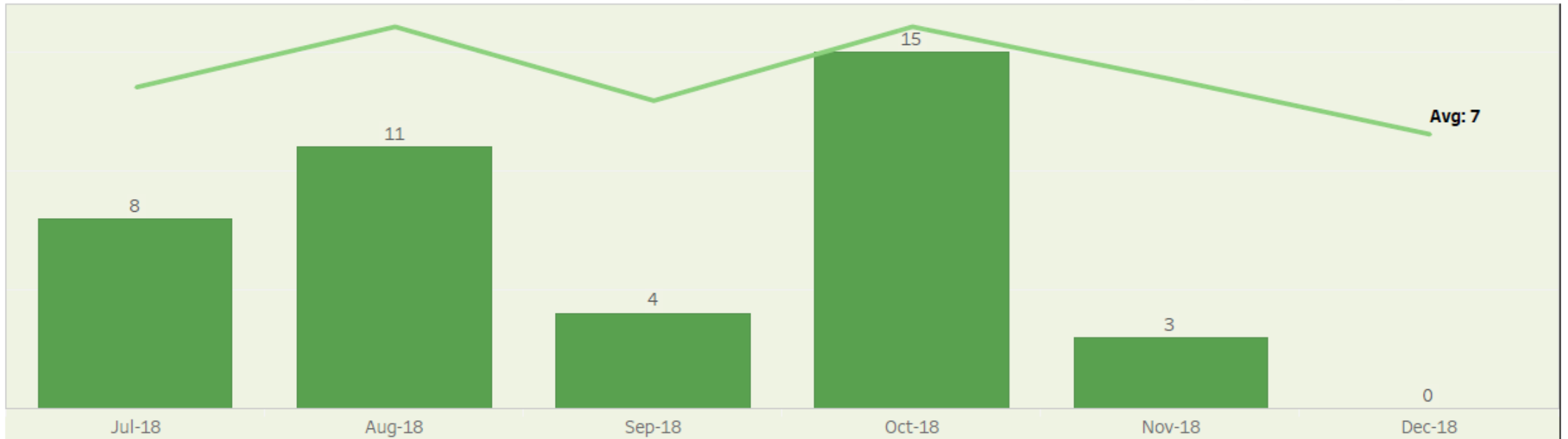
of clients served through
Housing Ladder programs
FY 2019 Housing Ladder Goal (78)

Housing Ladder



Monthly Exits*

*Existing program is Moving-On Initiative



Program Highlights

- 2019 Bi-Annual HUD-mandated Point in Time Count homeless census
 - Community driven visual assessment of unsheltered people
 - Held both a Youth and Adult Count.
- HSH expanded emergency shelter due to inclement weather until 2/28
 - 25 mats available at MSC South.
- HUD announced preliminary award announcements for the FY2018 CoC Competition (for renewal projects only)
 - 54 projects totaling \$40,739,032

Program Highlights

Permanent Supportive Housing:

1036 Mission

- All 40 units are currently occupied

626 Mission Bay Blvd. North

- 13 families have moved in during November
- All 29 units are currently occupied

Navigation Center and Shelters:

Bryant Navigation Center opened.

- 84 bed center
- 20 beds for women

ECS Interfaith Shelter

- First Unitarian – Feb 3rd – Feb 23rd
- Canon Kip – Feb 24th – March 30th
- Capacity ranges from 40-100 people

Program Highlights

Coordinated Entry

- **500** clients enrolled into the ONE System in December
- **116** families assessed by Access Points in December
 - 78 at Central City
 - 23 at Bayview
 - 15 at Mission Access Point
- **35** referrals made for families visiting Access Points in December
- **228** adults assessed during **Assessment Blitz** in December
 - **4,404** total people assessments completed in the blitz

Community Relations

January 2019

4 Corner Friday

- February 8th at 3:00PM-4:30PM
- Turk and Hyde



Department Update

Employment Opportunities:

1824 Principal Administrative Analyst- Budget

2917 Program Support Analyst- Problem Solving/Coordinated Entry & Rapid Rehousing

2917 Program Support Analyst -Shelter and Navigation Center Program Manager

0923 Manger II-Coordinated Entry System Manager

1824 Principal Administrative Analyst- Real Estate

1824 Principal Administrative Analyst-Adult Housing

LHCB Updates

- HSOC
- Safe Centers

