



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Monthly Report to the Local Homeless Coordinating Board

March, 2019



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

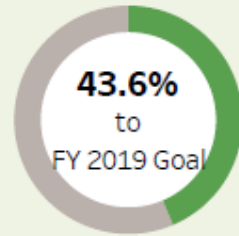
Exits From Homelessness

FY 2019 (Data through January 31, 2019)

1,073

Total clients exited from homelessness

FY 2019 Problem Solving and Housing Goal (2,458)



333

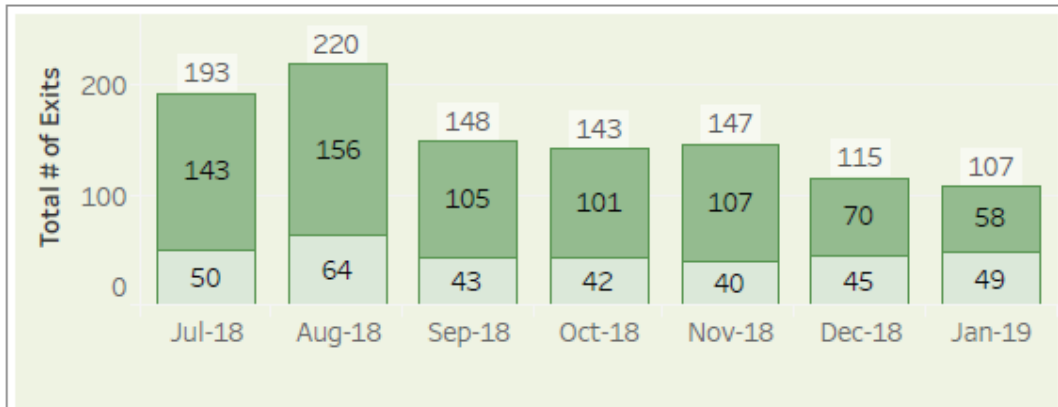
clients served through
Problem Solving methods

740

of **Housing**
placements

Monthly Exits

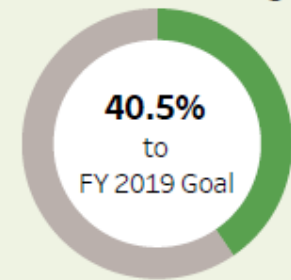
■ Housing
■ Problem-Solving



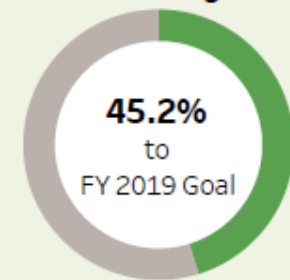
Cumulative to Date - Actual vs. Goal

■ Actual Exits
■ Left to Goal

Problem-Solving

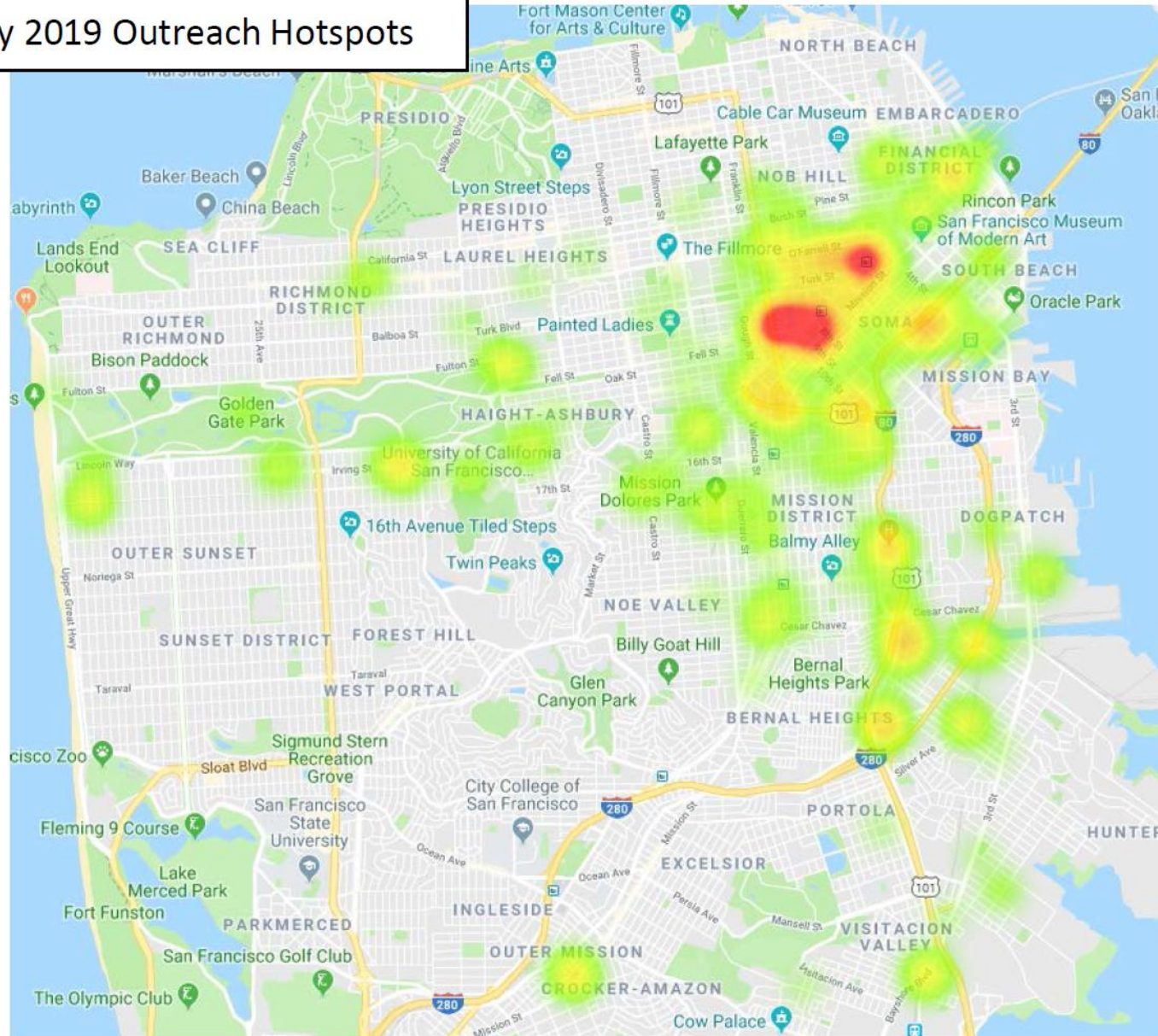


Housing



FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)

January 2019 Outreach Hotspots



San Francisco Homeless Outreach Team Data January 2019:

- Street Outreach Attempts-458
- Successful Outreach Engagements-384
- Referrals-*436
- Linkages with Services-227

*Clients often receive multiple referrals

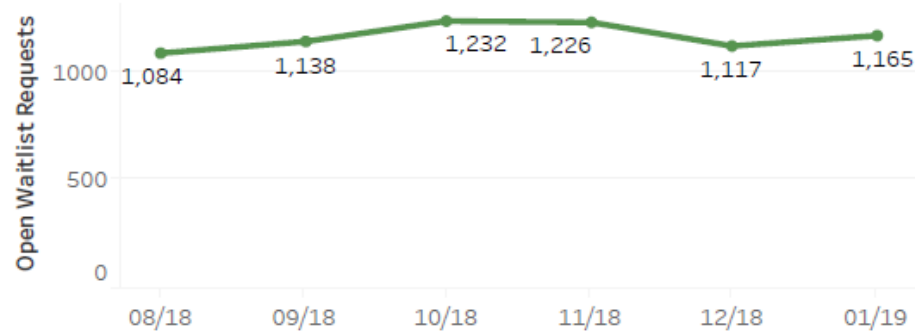


Temporary Housing: Adult Shelters

Reporting Period: Data through January 31, 2019

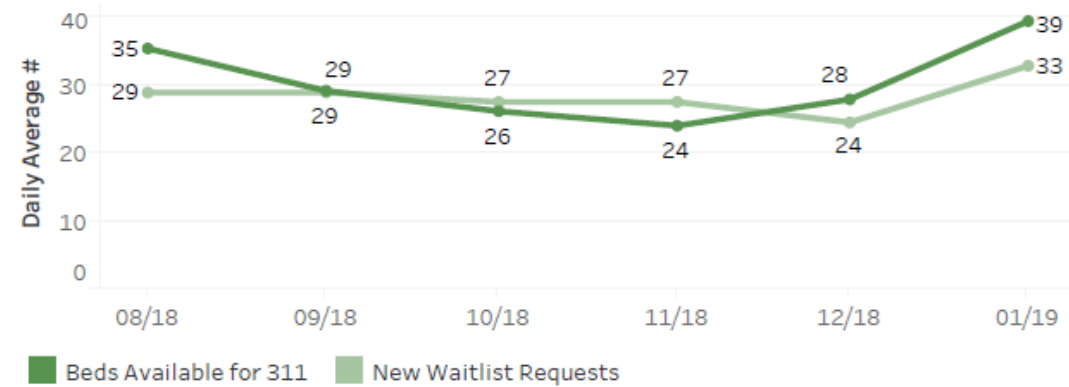
Open 311 Shelter Waitlist Requests

*Open waitlist requests below are a point in time count captured once at the beginning of each month

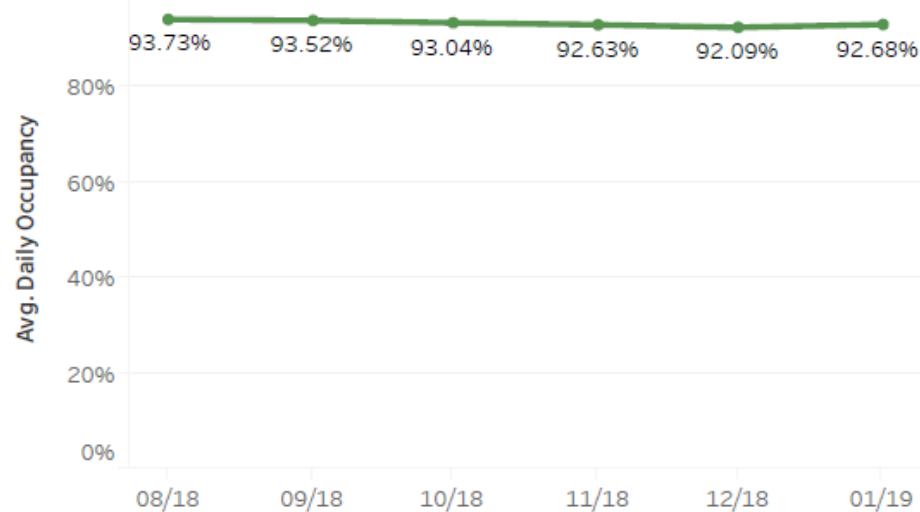


311 Available Beds vs. New Waitlist Requests

*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

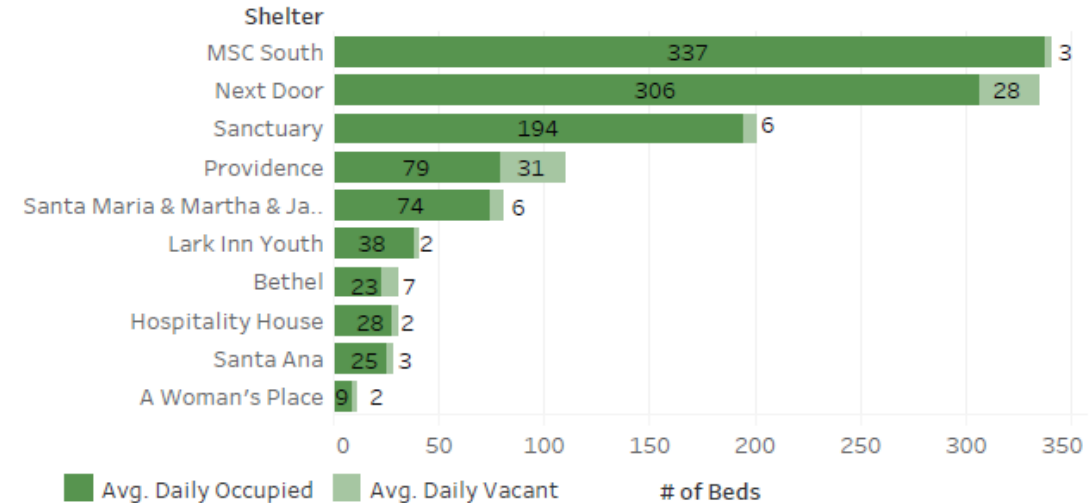


Occupancy Rate for All Shelters



Bed Utilization by Shelter (January 2019)

January 2019





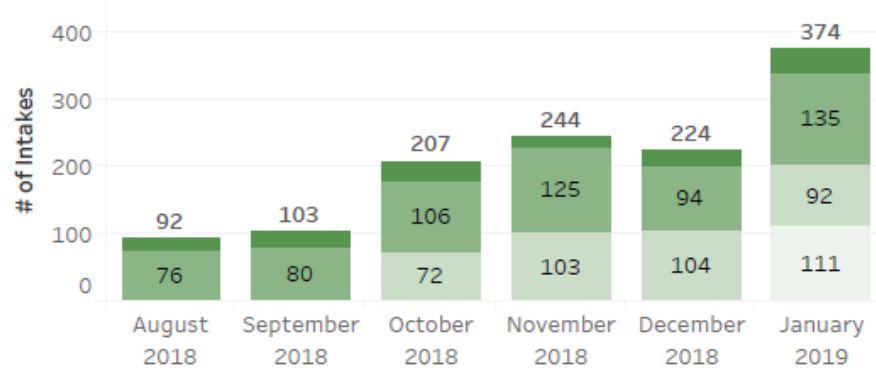
Temporary Housing: Navigation Centers

Reporting Period: 1/1/2019 to 1/31/2019

Client Intakes

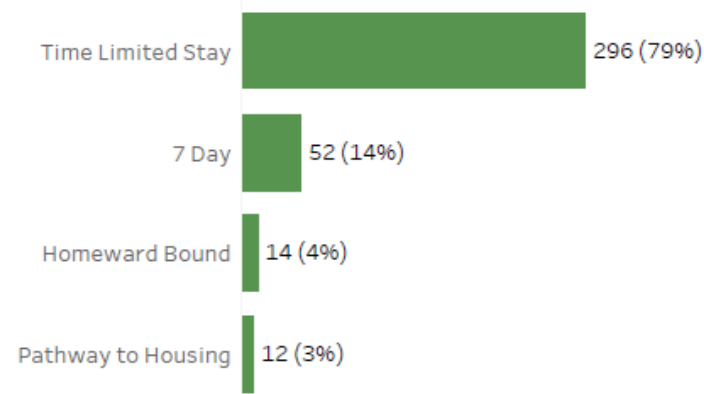
Monthly Intakes

Intakes by Navigation Center for the previous six months for the reporting period ending 1/31/2019.



Intakes by Type

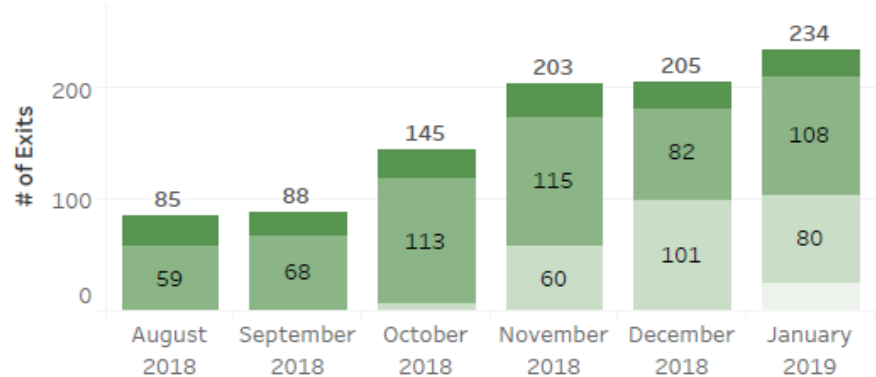
Intakes occurring within the reporting period of 1/1/2019 to 1/31/2019



Client Exits

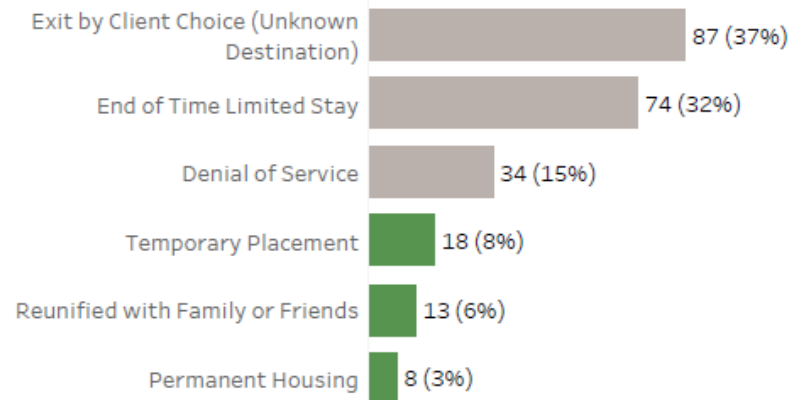
Monthly Exits

Exits by Navigation Center for the previous six months for the reporting period ending 1/31/2019.



Exits by Destination / Reason

Exits occurring within the reporting period of 1/1/2019 to 1/31/2019



Navigation Center

- Central Waterfront
- Division Circle
- Bayshore
- Bryant

Clients Served During Reporting Period (Deduplicated)

610

Reporting Period

Start Date
1/1/2019

End Date
1/31/2019

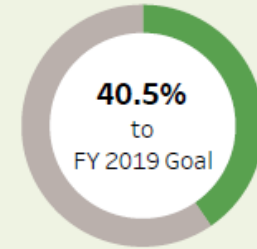


333

clients served through Problem Solving methods

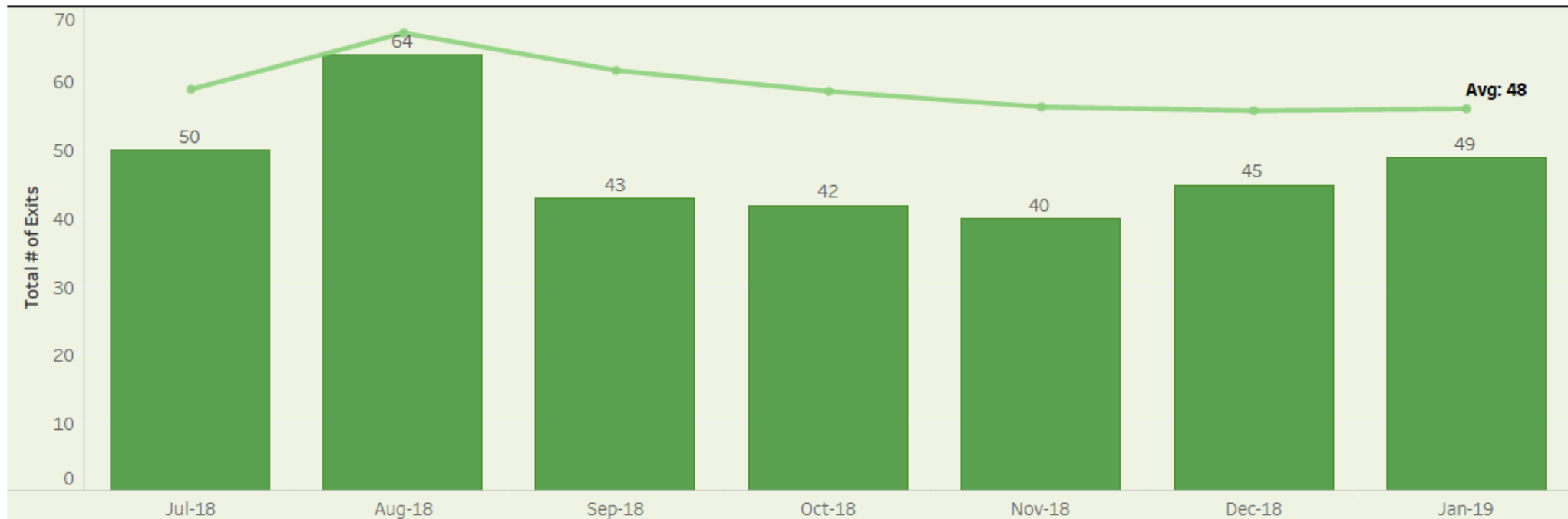
FY 2019 Problem Solving Goal (822)

Problem-Solving



Monthly Exits*

*Does not include families served through new problem-solving programs via Family Coordinated Entry.





Homeward Bound Summary

2018 Fiscal Year

DATA thru 2/1/2019

386

Clients Traveled

309

Avg # of Days in San Francisco

\$265

Avg Per Person Served

47.0%
to Goal
(822 clients)

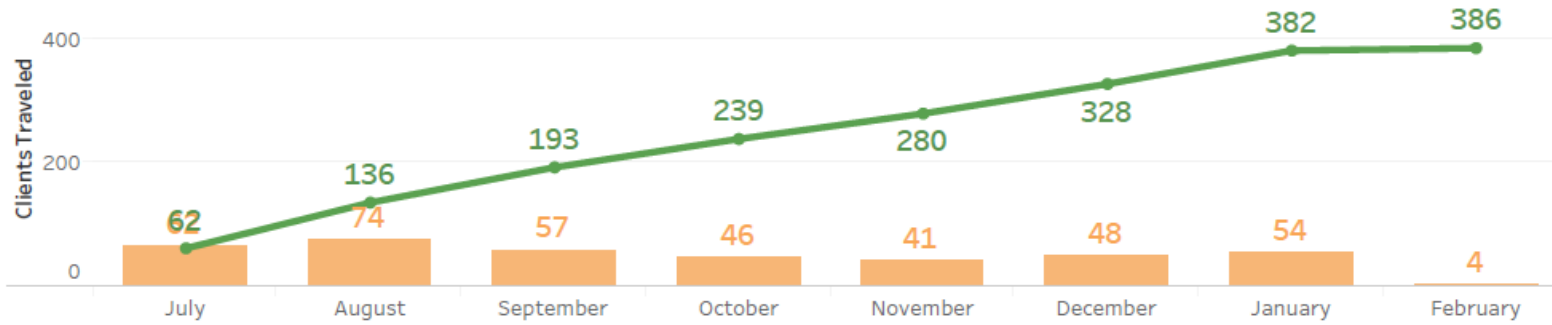
Pace (Clients) 643

Left to Goal (822) 436

Avg Client Served/day 2.5

Avg Client Needed/day 4.2

Cumulative Snapshot



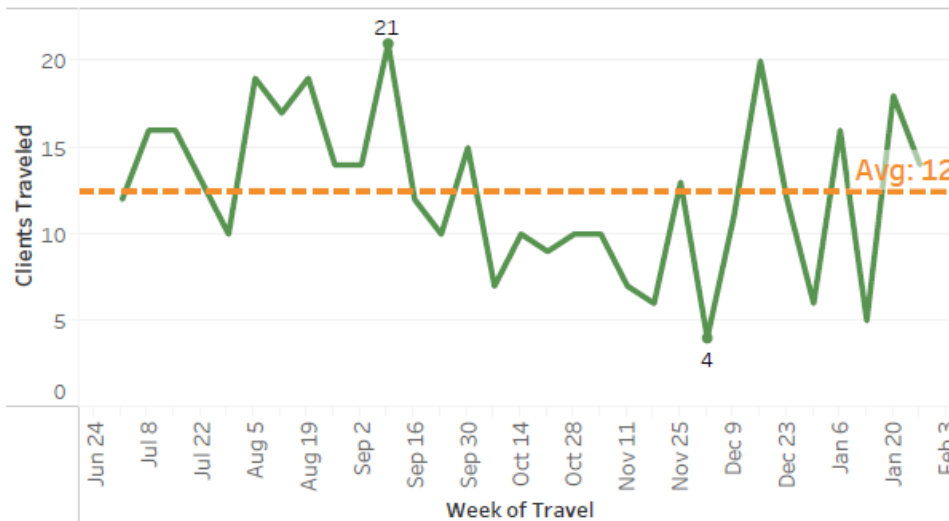
Calendar View
Fiscal Year

Year
2018

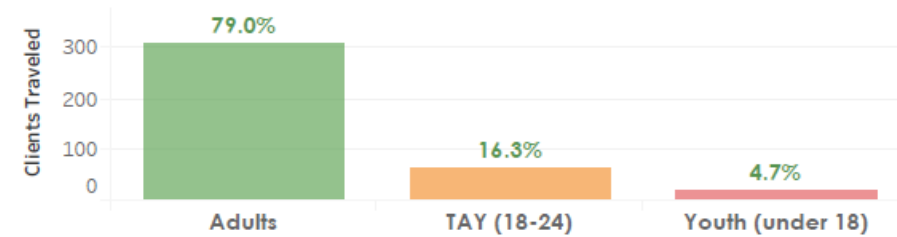
Ref Date 2/4/2019

Cumulative # of Exits
Monthly # of Exits

Weekly Review

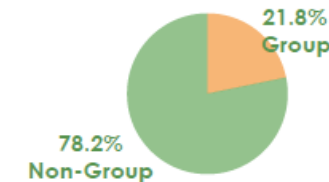


Exits by Population



Group or Non-Group Travel

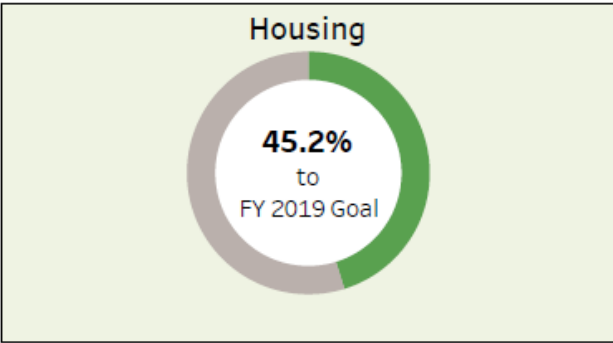
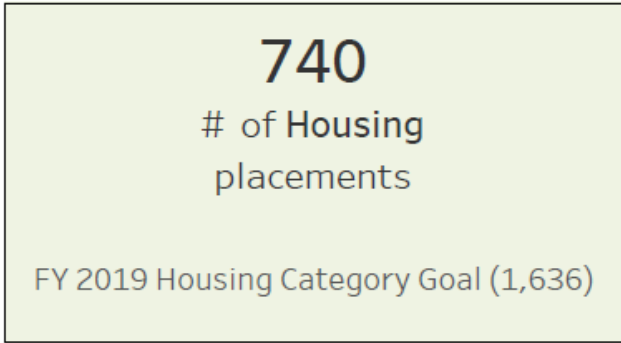
"Groups" are those traveling to the same receiving contact regardless of age.



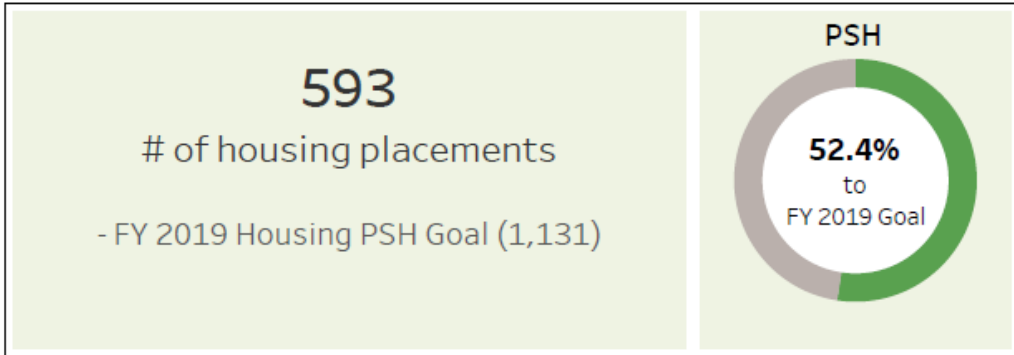


Housing

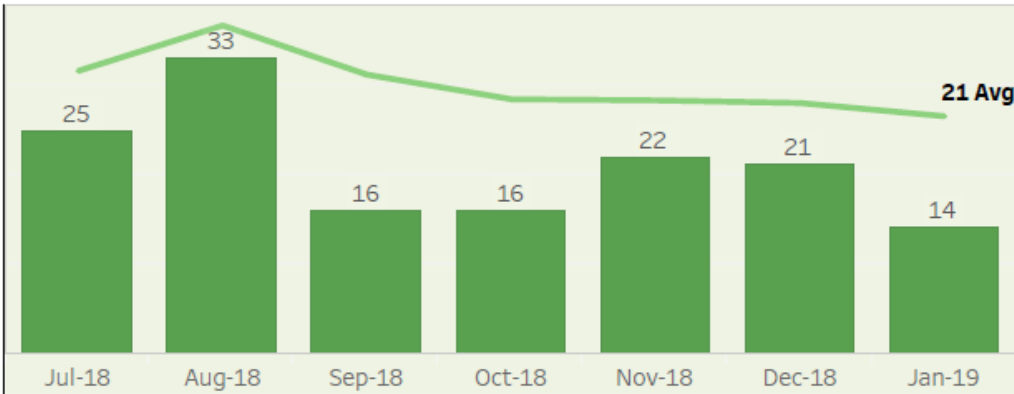
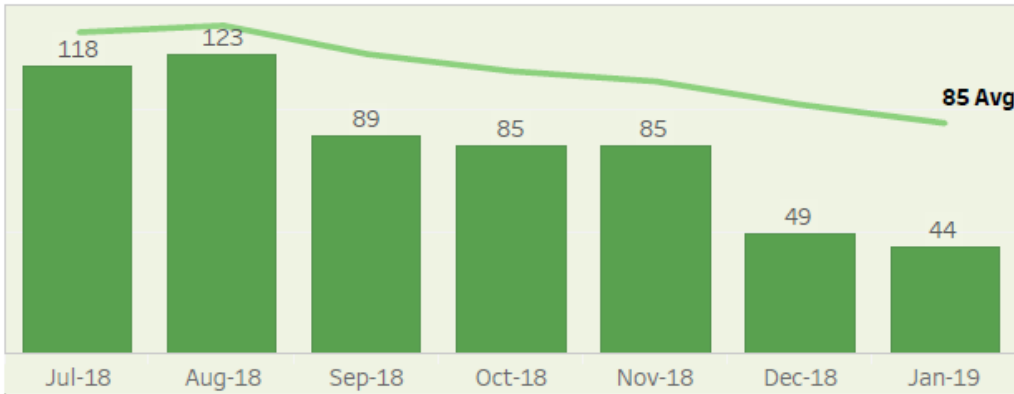
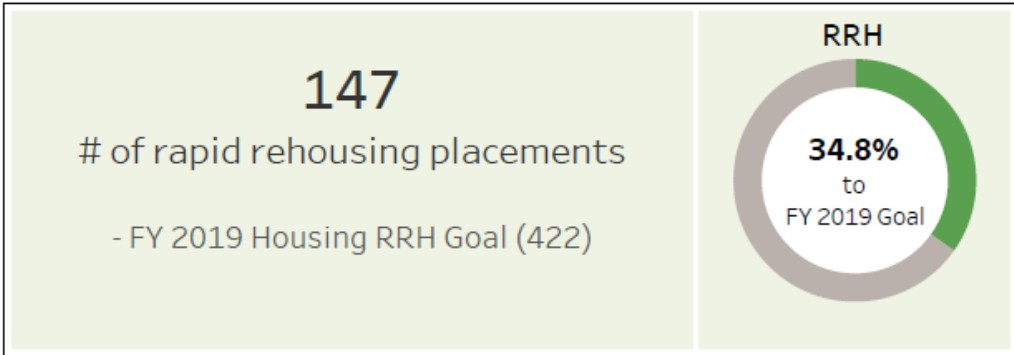
FY 2019 (Data through January 31, 2019)



Permanent Supportive Housing (PSH)



Rapid Rehousing (RRH)





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Housing Ladder

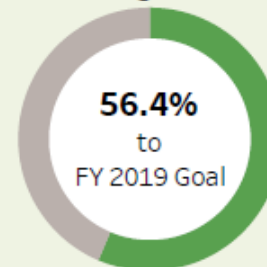
FY 2019 (Data through January 31, 2019)

44

of clients served through
Housing Ladder programs

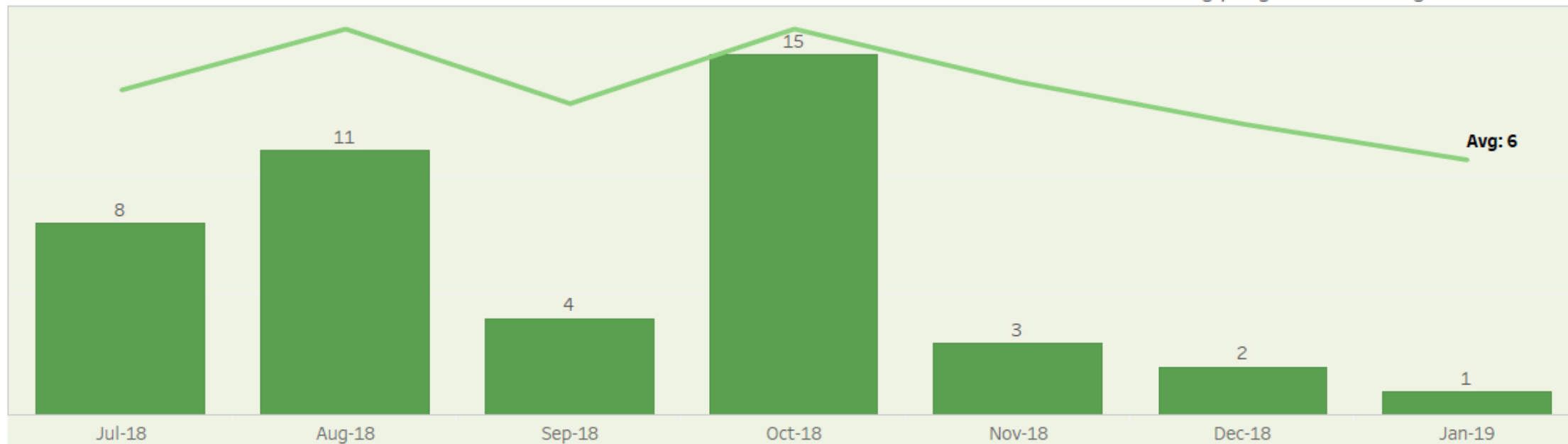
FY 2019 Housing Ladder Goal (78)

Housing Ladder



Monthly Exits*

*Existing program is Moving-On Initiative



Program Highlights

- HUD announced FY2018 CoC Competition Awards
 - Award increased by \$3,060,560 from 2017 to 2018
 - 54 renewal projects and 5 new projects were awarded:
 - 47 Permanent Supportive Housing Projects, totaling \$38,032,424
 - 4 Rapid Re-Housing projects, totaling \$2,212,485
 - 1 Transitional Housing project, totaling \$445,538
 - 3 HMIS projects (including new expansion funding), totaling \$750,62
 - 1 Coordinated Entry project (including new expansion funding), totaling \$997,570
 - 1 Domestic Violence Bonus project for Coordinated Entry, totaling \$882,911
 - 1 planning grant, totaling \$1,215,971
- \$2,582,517 in new project funding was granted this year

Program Highlights

- 2060 Folsom
 - Ground breaking of 29 LOSP Units
 - Affordable housing for youth experiencing homelessness
- HSH expanded emergency shelter due to inclement weather until 2/28
 - 75 additional sleeping spaces
 - MSC South-525 5th Street

Program Highlights

Permanent Supportive Housing:

1036 Mission

- All 40 units are currently occupied

626 Mission Bay Blvd. North

- All 29 units are currently occupied

Navigation Center and Shelters:

Bryant Navigation Center opened.

- 84 bed center
- 20 beds for women

ECS Interfaith Shelter

- Canon Kip – Feb 24th – March 30th
- Capacity ranges from 40-100 people

Program Highlights

Coordinated Entry

- 961 clients enrolled into the ONE System in January
- 125 families assessed by Access Points in January
 - 79 at Central City
 - 31 at Bayview
 - 15 at Mission Access Point
- 47 referrals made for families visiting Access Points in January
- 235 adults assessed during **Assessment Blitz** in January
 - 4,667 total people assessments completed in the blitz

Community Relations

February 2019

- One-Year Anniversary Bay View Access Pont Celebration



Department Update

Employment Opportunities:

1820 Whole Person Care Data Analyst

1822 Data & Performance Analyst

LHCB Updates

April's Meeting:

- HSH Budget
- 2019 NOFA Scoring Tool
- SAFE Centers

- LHCB Funding Committee:
March 26th 10am-12pm
City Hall Room 408

