



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Monthly Report to the Local Homeless Coordinating Board

July, 2019



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

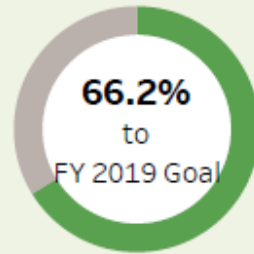
Exits From Homelessness

FY 2019 (Data through May 31, 2019)

1,628

Total clients exited from homelessness

FY 2019 Problem Solving and Housing Goal (2,458)



516

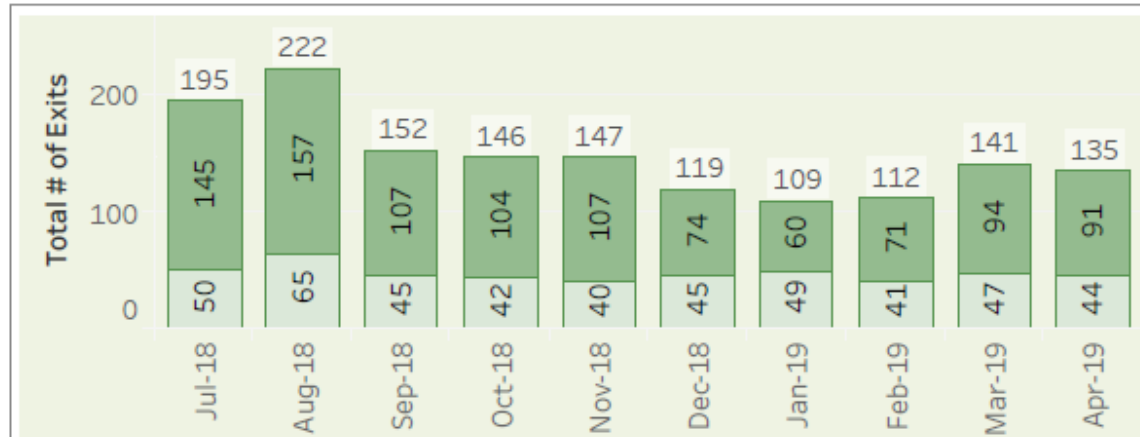
clients served through
Problem Solving methods

1,112

of Housing
placements

Monthly Exits

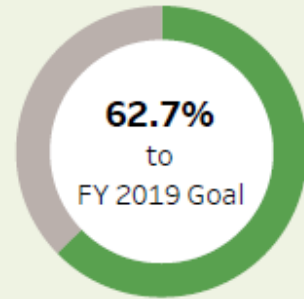
■ Housing
■ Problem-Solving



Cumulative to Date - Actual vs. Goal

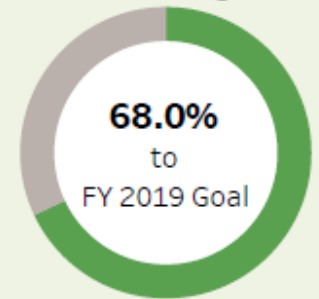
■ Actual Exits
■ Left to Goal

Problem-Solving

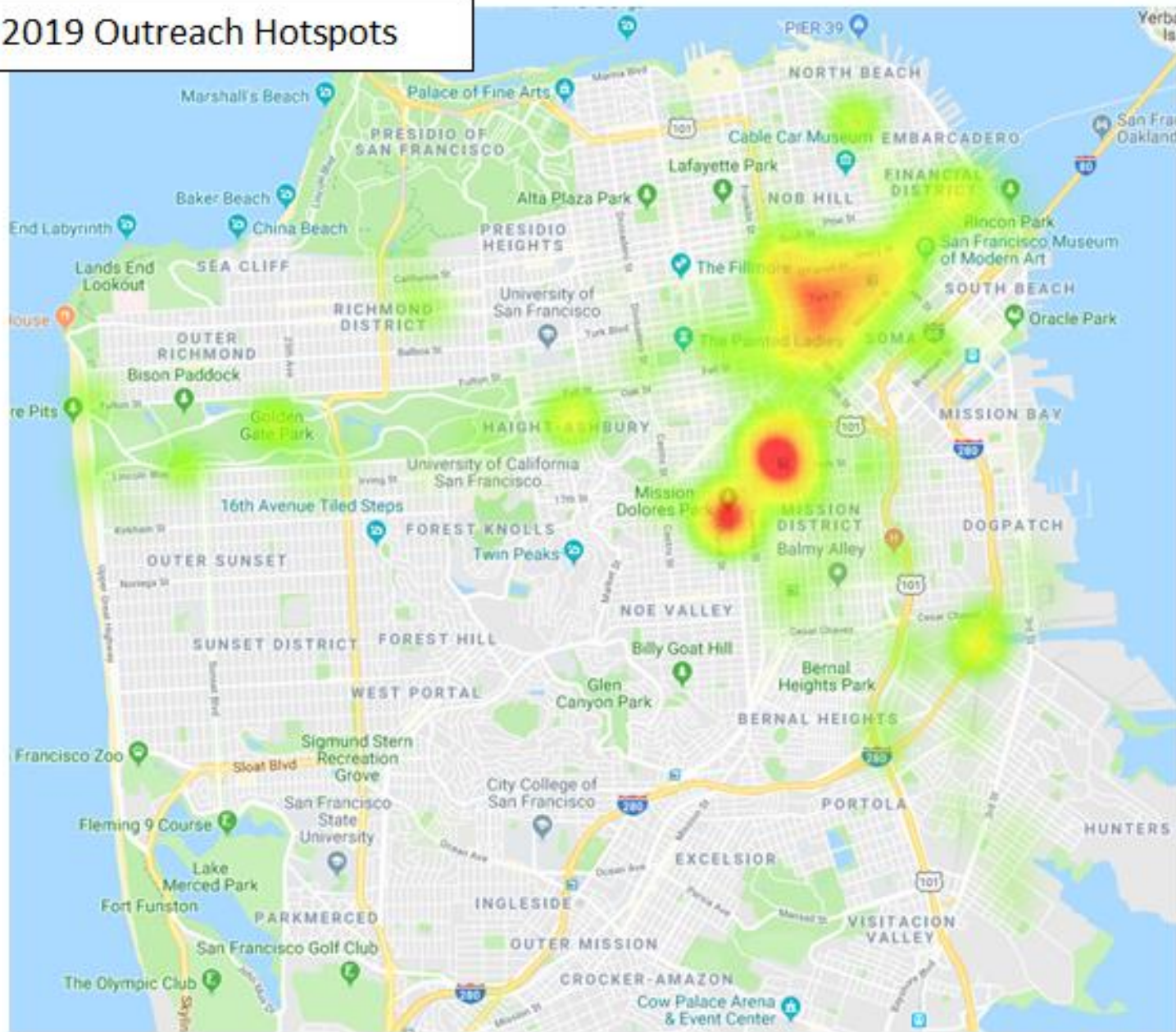


FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)

Housing



May 2019 Outreach Hotspots



San Francisco Homeless Outreach Team Data May 2019:

- Street Outreach Attempts-1095
- Successful Outreach Engagements-830
- Referrals-*-1,264
- Linkages with Services-423

*Clients often receive multiple referrals

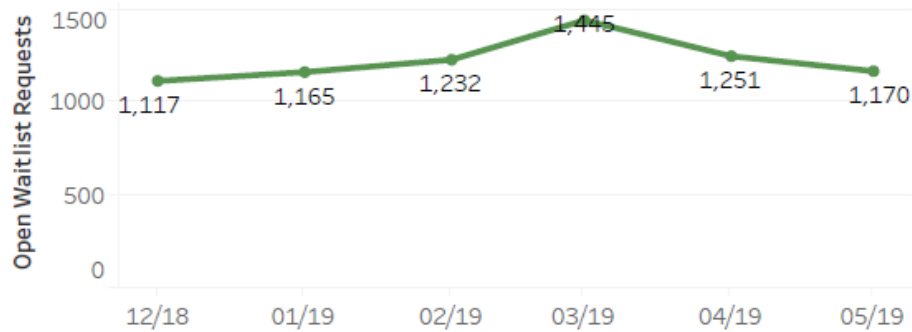


Temporary Housing: Adult Shelters

Reporting Period: Data through May 31, 2019

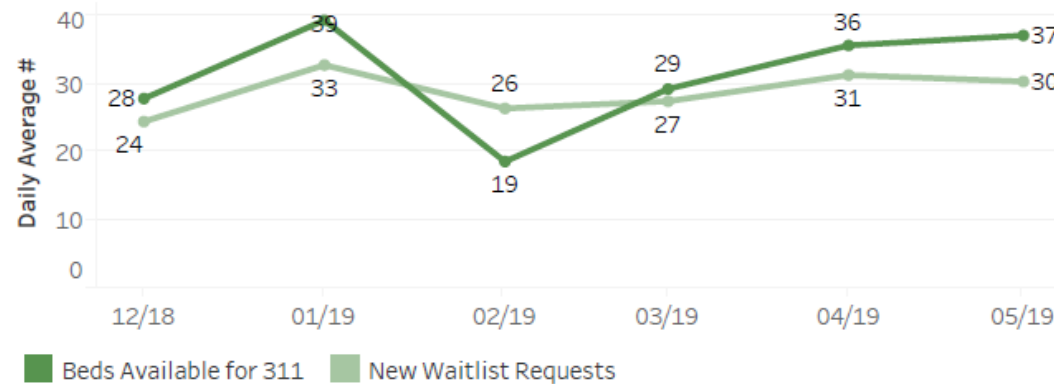
Open 311 Shelter Waitlist Requests

*Open waitlist requests below are a point in time count captured once at the beginning of each month

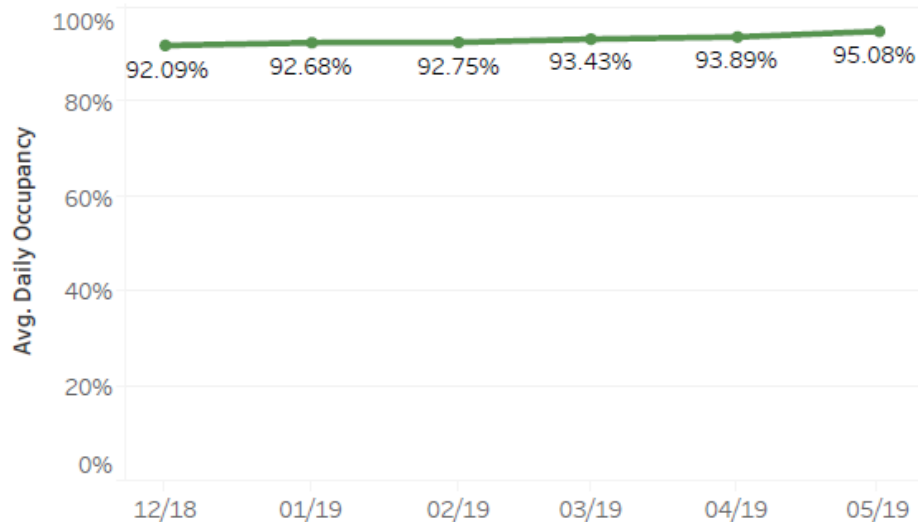


311 Available Beds vs. New Waitlist Requests

*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

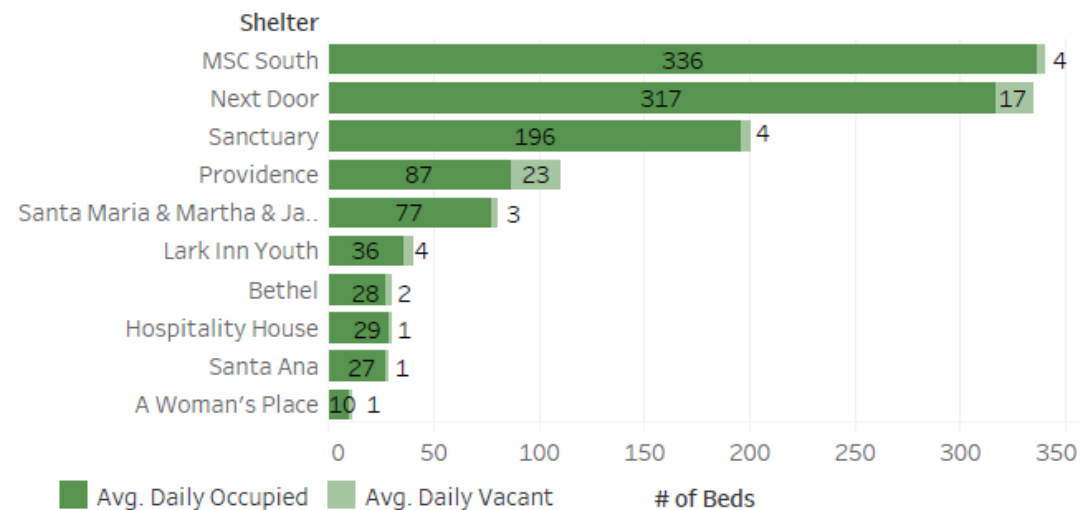


Occupancy Rate for All Shelters



Bed Utilization by Shelter (May 2019)

May 2019





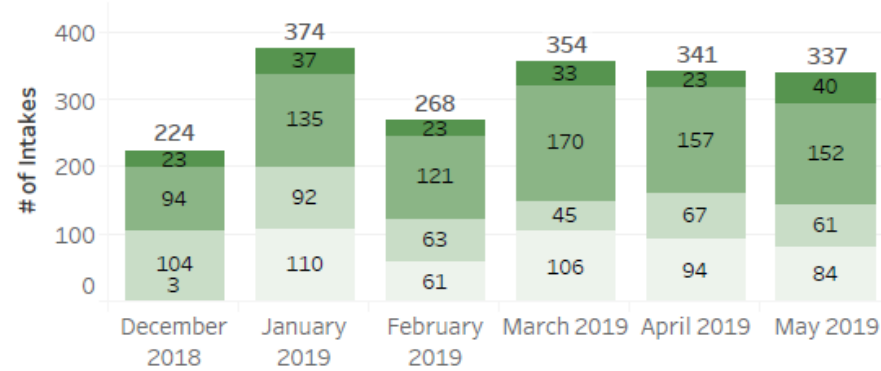
Temporary Housing: Navigation Centers

Reporting Period: 5/1/2019 to 5/31/2019

Client Intakes

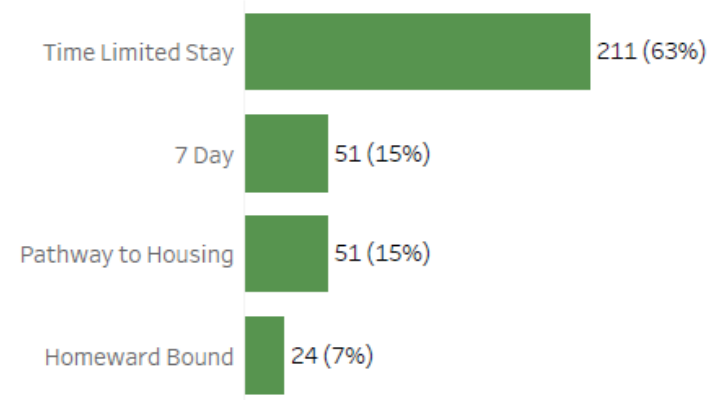
Monthly Intakes

Intakes by Navigation Center for the previous six months for the reporting period ending 5/31/2019.



Intakes by Type

Intakes occurring within the reporting period of 5/1/2019 to 5/31/2019



Navigation Center

- Central Waterfront
- Division Circle
- Bayshore
- Bryant

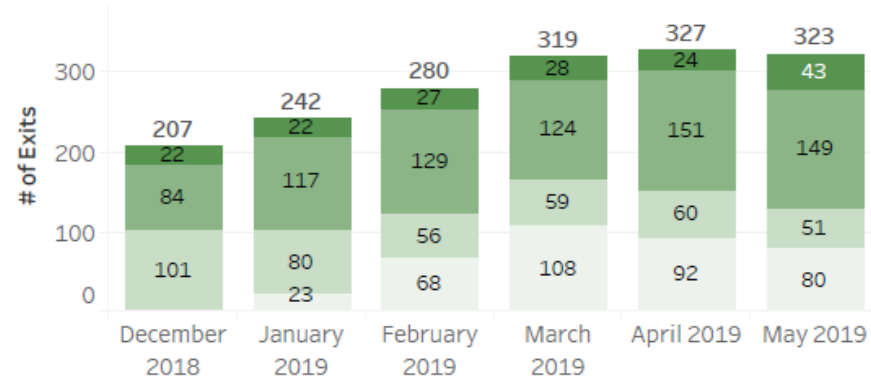
Clients Served During Reporting Period (Deduplicated)

711

Client Exits

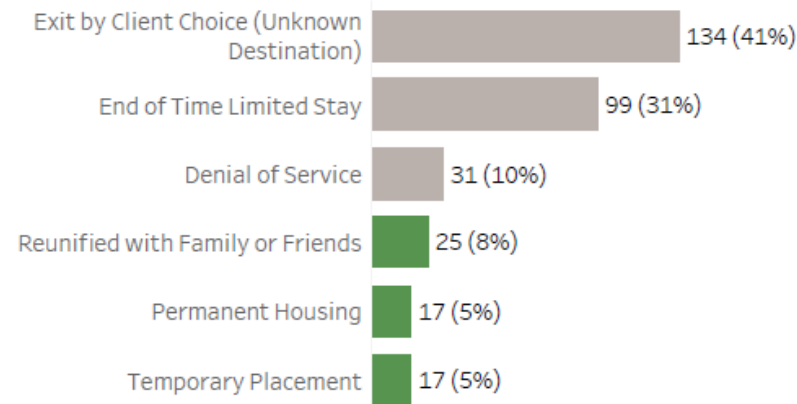
Monthly Exits

Exits by Navigation Center for the previous six months for the reporting period ending 5/31/2019.



Exits by Destination / Reason

Exits occurring within the reporting period of 5/1/2019 to 5/31/2019



Reporting Period

Start Date
5/1/2019

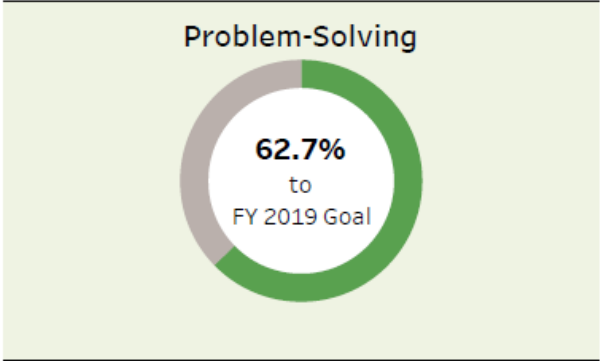
End Date
5/31/2019



Problem Solving

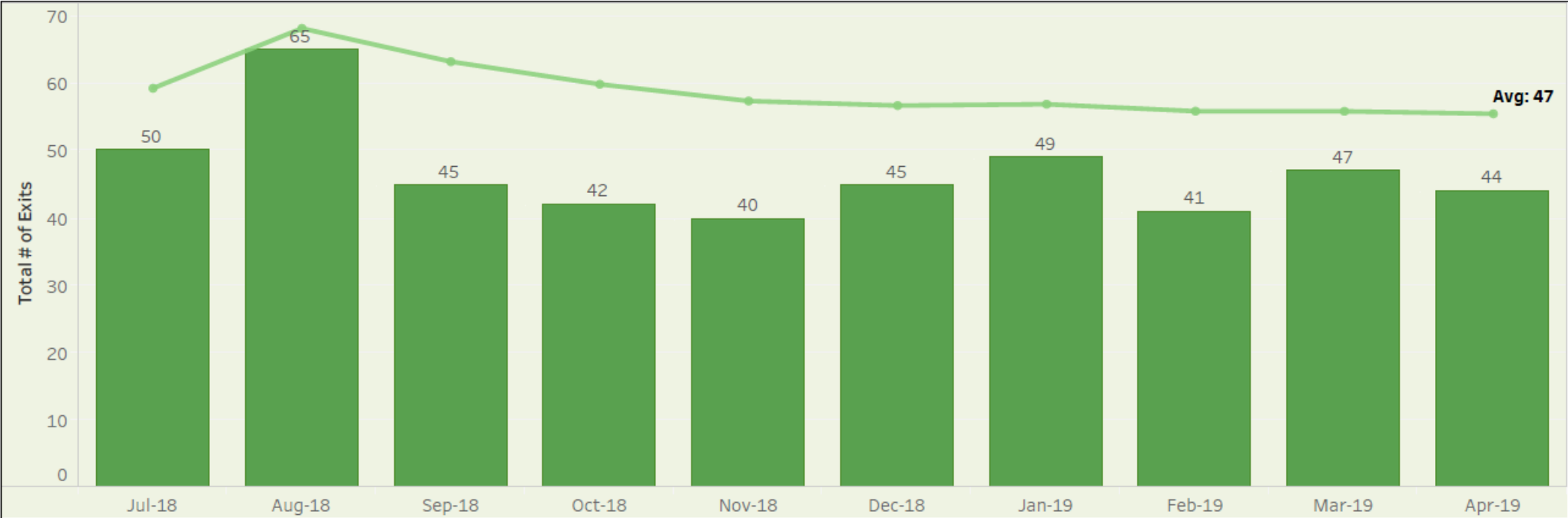
FY 2019 (Data through May 31, 2019)

516
clients served through Problem Solving methods
FY 2019 Problem Solving Goal (822)



Monthly Exits*

*Does not include families served through new problem-solving programs via Family Coordinated Entry.



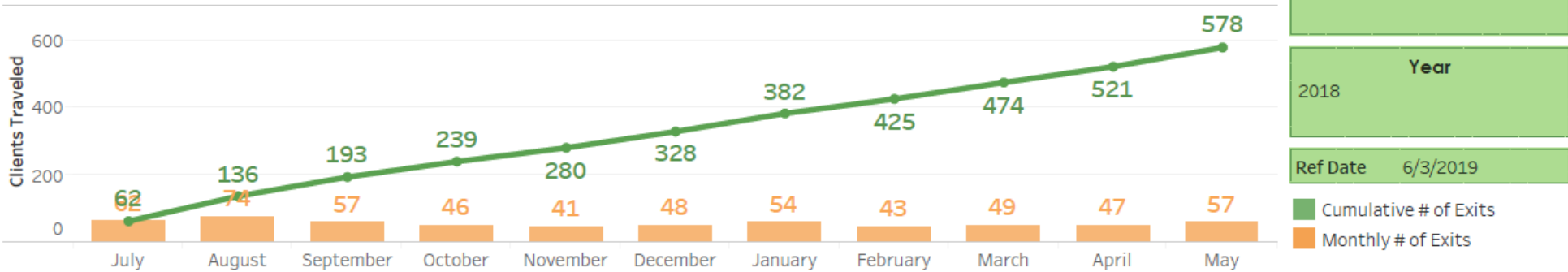
Homeward Bound Summary

2018 Fiscal Year

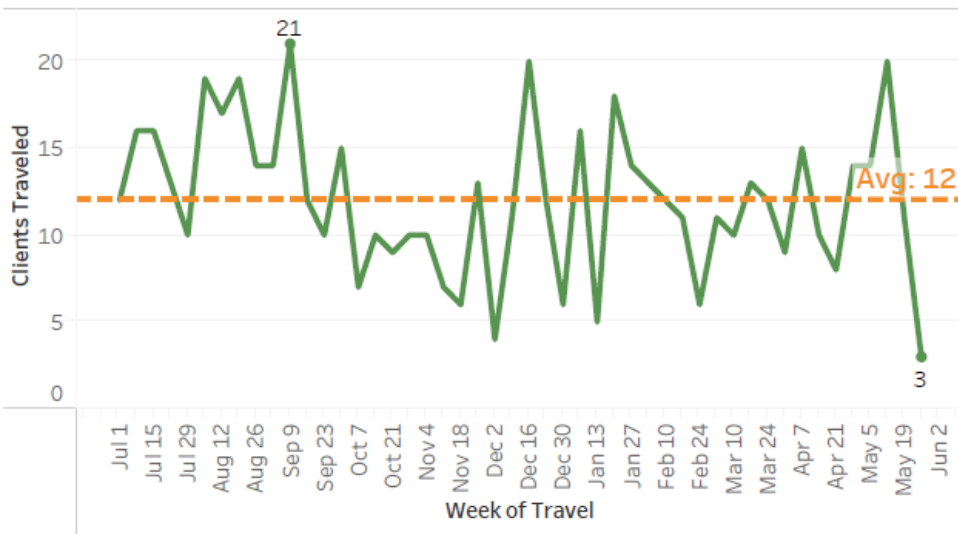
DATA thru 5/28/2019

578 Clients Traveled	368 Avg # of Days in San Francisco	\$269 Avg Per Person Served	<p>70.3% to Goal (822 clients)</p>	Pace (Clients) 624 Left to Goal (822) 244 Avg Client Served/day 2.4 Avg Client Needed/day 12.8
--------------------------------	--	---------------------------------------	---	---

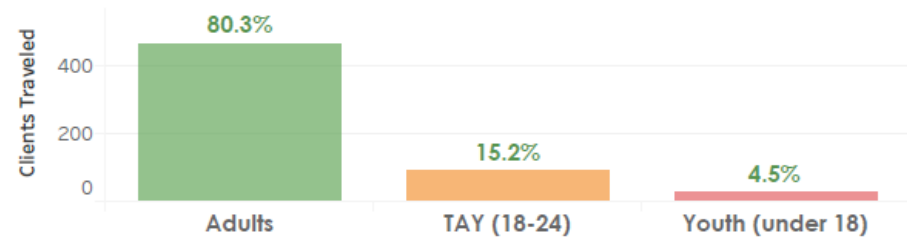
Cumulative Snapshot



Weekly Review

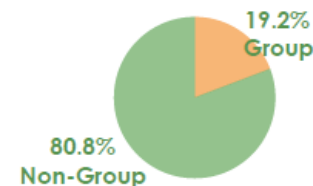


Exits by Population



Group or Non-Group Travel

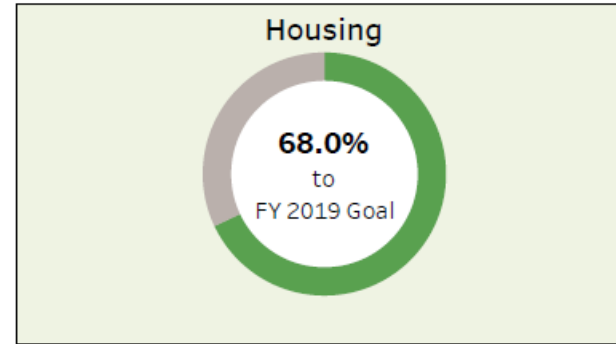
"Groups" are those traveling to the same receiving contact regardless of age.



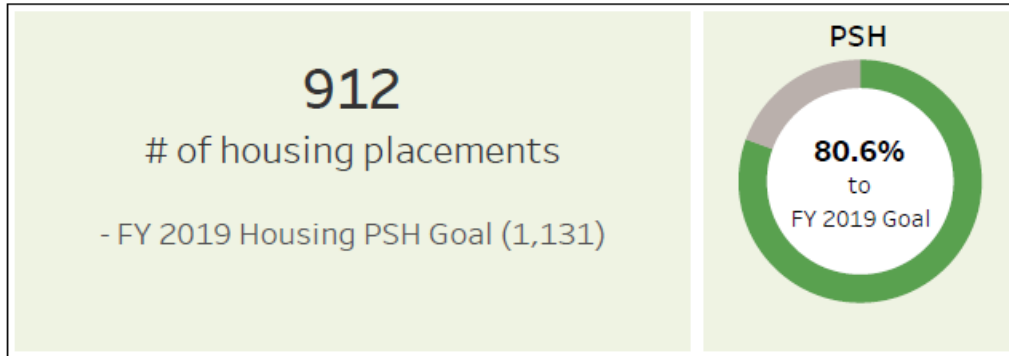


Housing

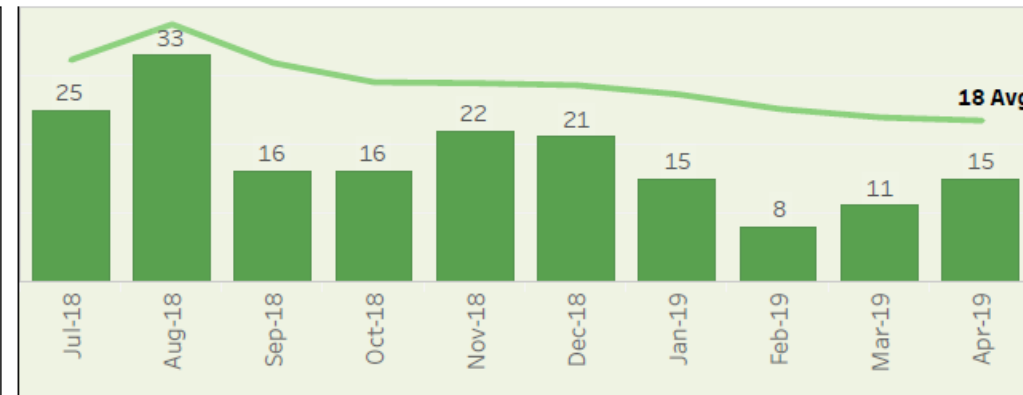
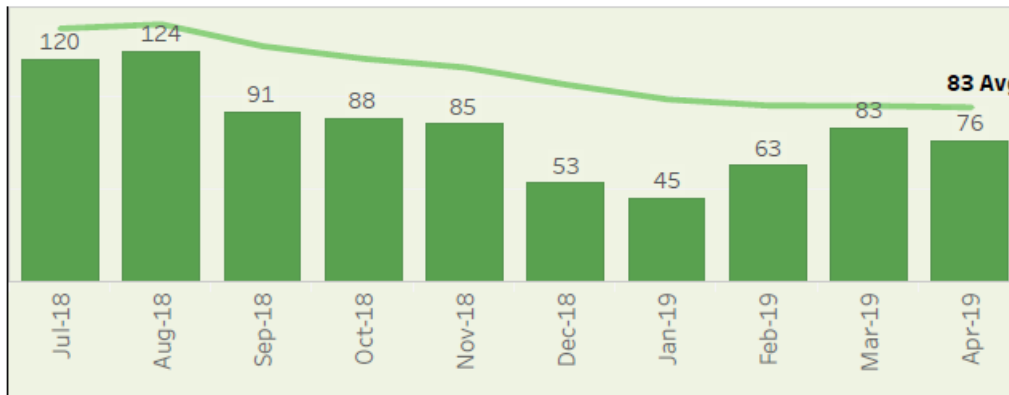
FY 2019 (Data through May 31, 2019)



Permanent Supportive Housing (PSH)



Rapid Rehousing (RRH)





DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Housing Ladder

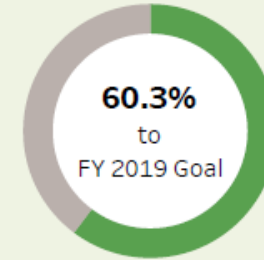
FY 2019 (Data through May 31, 2019)

47

of clients served through
Housing Ladder programs

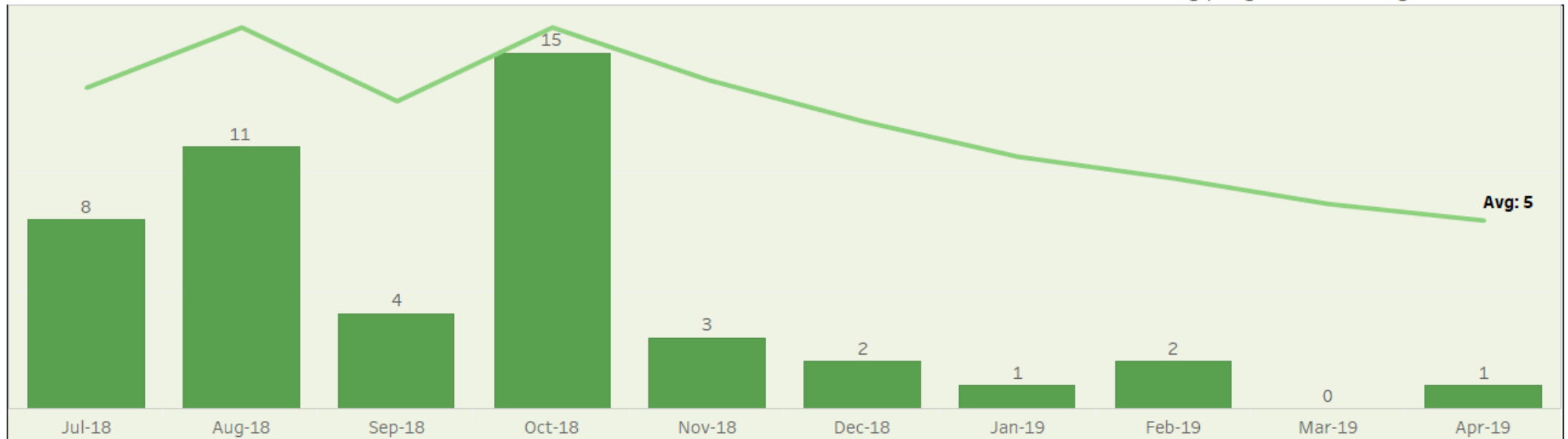
FY 2019 Housing Ladder Goal (78)

Housing Ladder



Monthly Exits*

*Existing program is Moving-On Initiative



Program Highlights

Jelani House

- In Collaboration with Homeless Prenatal Program
- Seventeen units
- Estimated occupancy- 24 for pregnant and parenting women.

Eddy & Taylor

- Thirty PSH family units
- Six families placed through Family Coordinated Entry since May.



Program Highlights

Coordinated Entry

500 clients enrolled into the ONE System in May

- 156 families assessed by Access Points in May
 - 72 at Central City
 - 37 at Bayview
 - 47 at Mission Access Point
- 82 program referrals made by family access points in May
- 440 adults assessed during **Assessment Blitz** in May
 - 6,064 total people assessments completed in the blitz

Program Highlights

Youth Coordinated Entry

Coordinated Entry for Youth Assessment Blitz

- Launched May 21st.
- Enrolled 140 youth experiencing homelessness.
- Goal to enroll 300 youth by July 31st.

Drop-in Access Points:

- Larkin Street Engagement and Community Center
- 3rd Street Youth Center and Clinic
- Huckleberry Youth Programs

Appointment Access Points:

- SF LGBT Center
- LYRIC

Department Update

Employment Opportunities:

- 1822 Administrative Analyst
- 1823 Senior Administrative Analyst
- 1822 Contracts Analyst
- 1823 Senior Administrative Analyst – Real Estate
- 1824 Principal Budget Analyst
- Deputy Director for Programs

Please reference: <http://hsh.sfgov.org/overview/jobs/>

LHCB Updates

- UCSF-Smoking Cessation
- CoC NOFA

