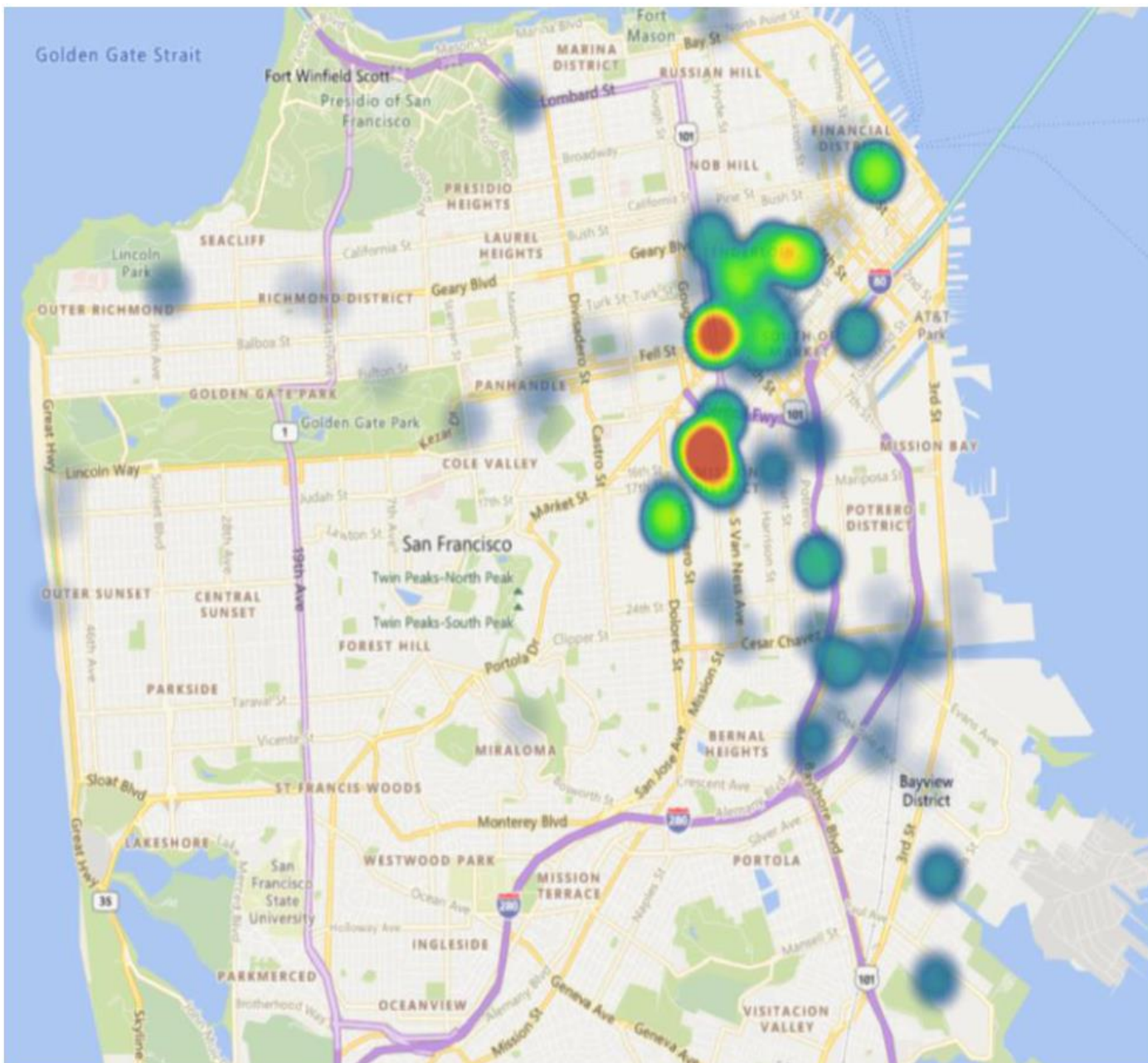




DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Monthly Report to the Local Homeless Coordinating Board

September, 2019



San Francisco Homeless Outreach Team: July 2019

- Street Outreach Attempts-670
- Successful Outreach-339
- Engagements-Referrals- 737
- Service Linkages - 276

*Clients often receive multiple referrals

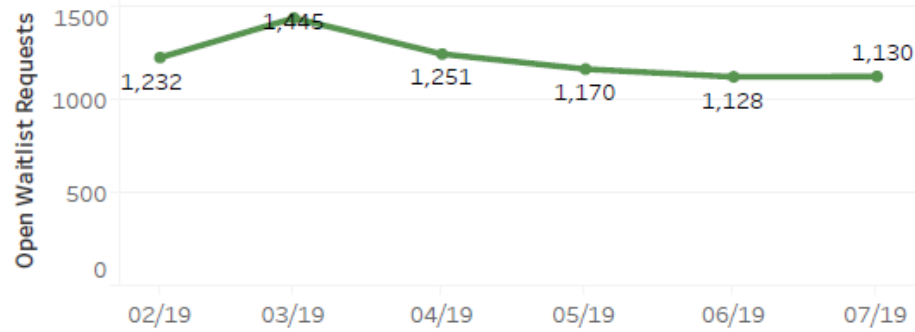


Temporary Housing: Adult Shelters

Reporting Period: Data through July 31, 2019

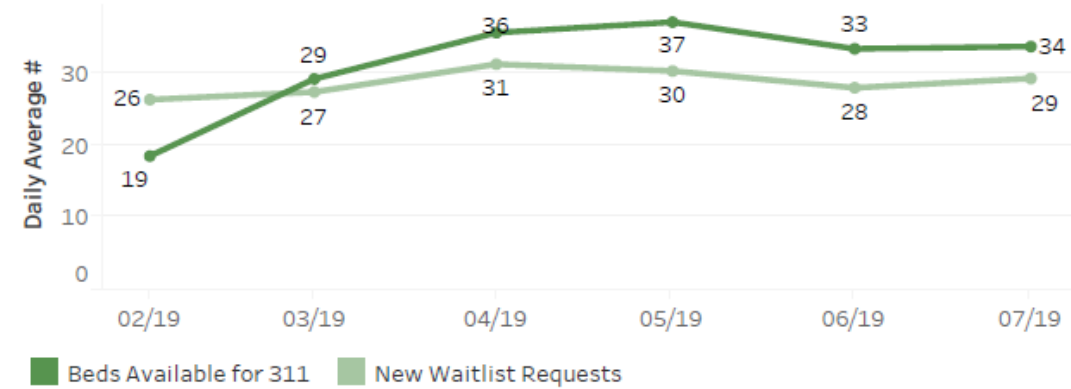
Open 311 Shelter Waitlist Requests

*Open waitlist requests below are a point in time count captured once at the beginning of each month

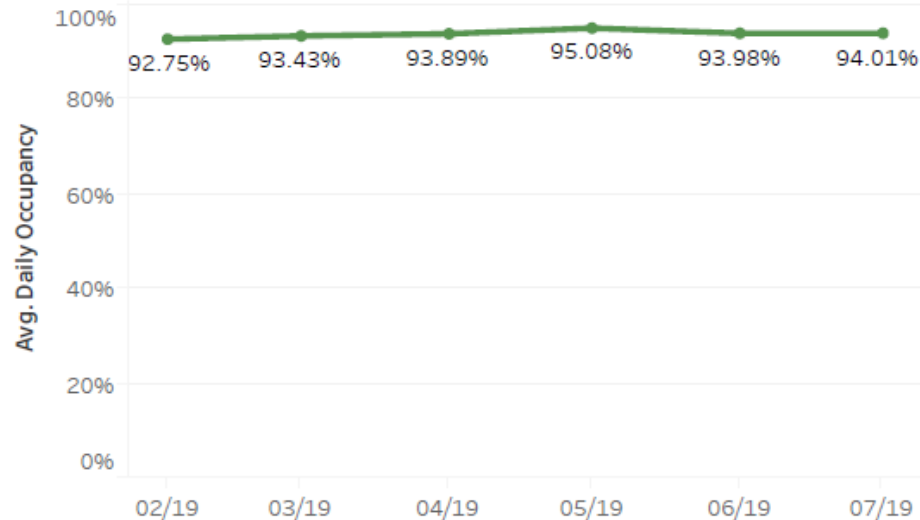


311 Available Beds vs. New Waitlist Requests

*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

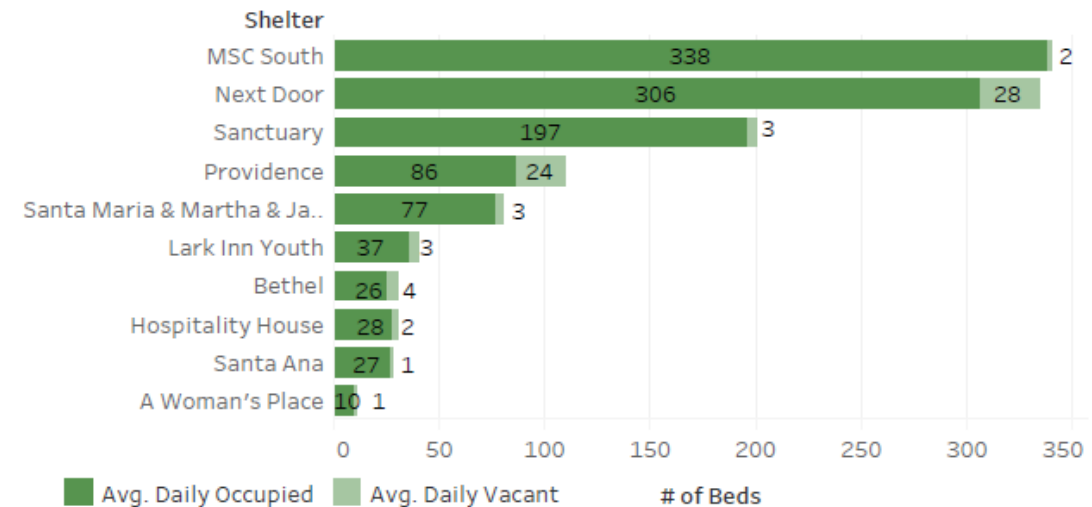


Occupancy Rate for All Shelters



Bed Utilization by Shelter (July 2019)

July 2019





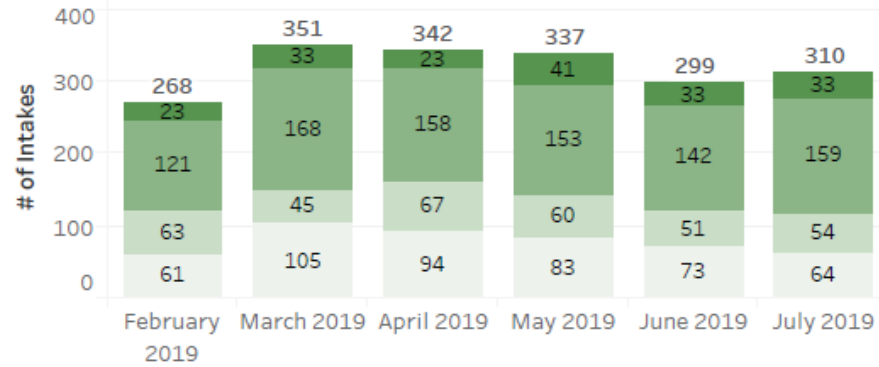
Temporary Housing: Navigation Centers

Reporting Period: 7/1/2019 to 7/31/2019

Client Intakes

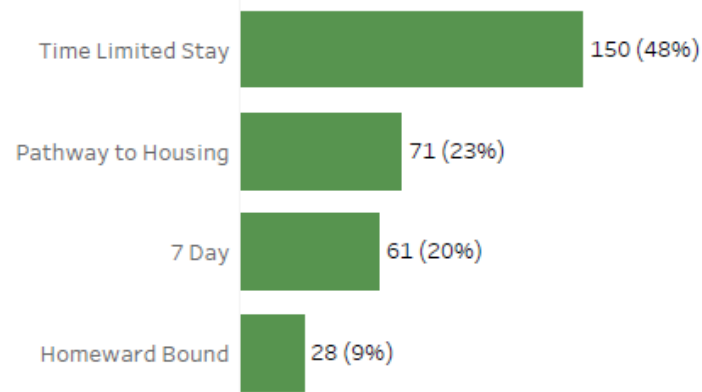
Monthly Intakes

Intakes by Navigation Center for the previous six months for the reporting period ending 7/31/2019.



Intakes by Type

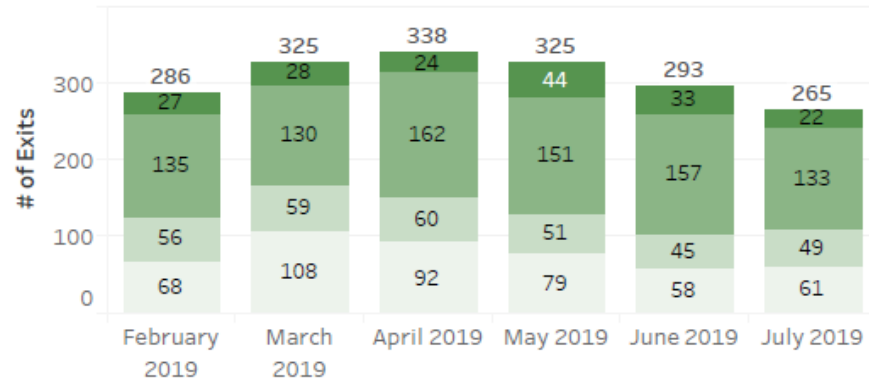
Intakes occurring within the reporting period of 7/1/2019 to 7/31/2019



Client Exits

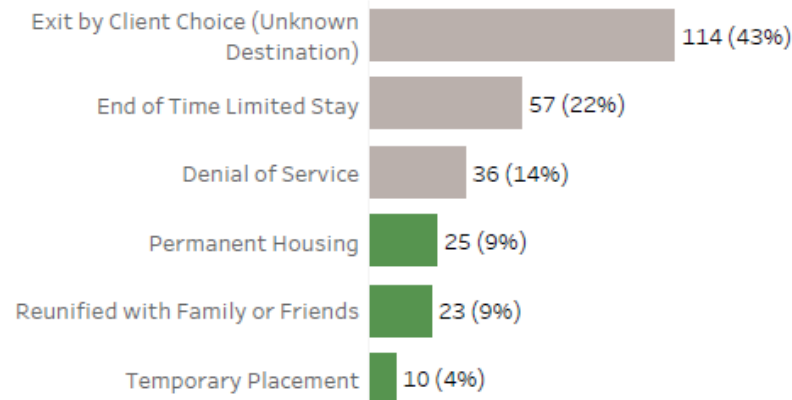
Monthly Exits

Exits by Navigation Center for the previous six months for the reporting period ending 7/31/2019.



Exits by Destination / Reason

Exits occurring within the reporting period of 7/1/2019 to 7/31/2019



Navigation Center

- Central Waterfront
- Division Circle
- Bayshore
- Bryant

Clients Served During Reporting Period (Deduplicated)

624

Reporting Period

Start Date
7/1/2019

End Date
7/31/2019

Coordinated Entry

- 1,392 clients enrolled into the ONE System in August
- 143 families assessed by Access Points in August
- 655 adults assessed in August
- 78 youth assessed in August

Coordinated Entry

Youth Coordinated Entry Update

Assessment Blitz

- 392 Total Assessments Completed

Drop-in Access Points:

- Larkin Street Center
- 3rd Street Youth Center and Clinic
- SF LGBT Center

Appointment-Only Access Points:

- LYRIC
- Huckleberry Youth Programs

Exits from Homelessness

- Total Exits-130
- Housing Exits-75
- Problem-Solving Exits-55

Total Exits (Full Fiscal Year)				
Program Category	FY 2018	FY 2019	FY 2020	Total
Problem-Solving	838	562	55	1,455
Relocation Assist...	838	562	55	1,455
Housing Ladder	145	47		192
MOI	145	47		192
Housing	1,371	1,192	75	2,638
PSH	1,152	986	63	2,201
Rent Subsidies	41	0		41
RRH	178	206	12	396
Total	2,354	1,801	130	4,285

Homeward Bound



66
Clients Traveled

865
Fiscal Year Goal

799
Left to Goal

\$455
Avg Cost per Person

260
Avg Days in SF



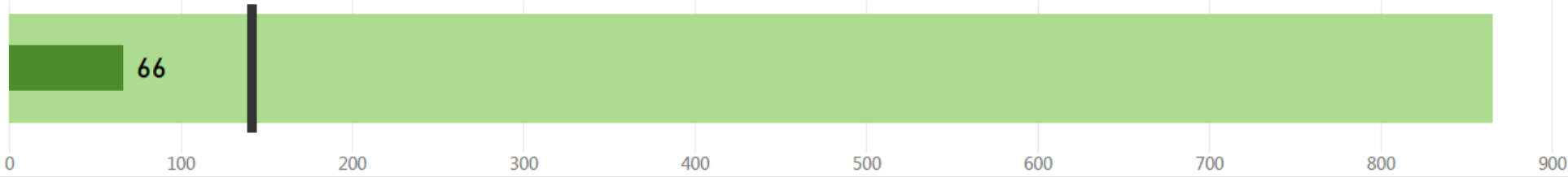
DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Latest Date of Travel

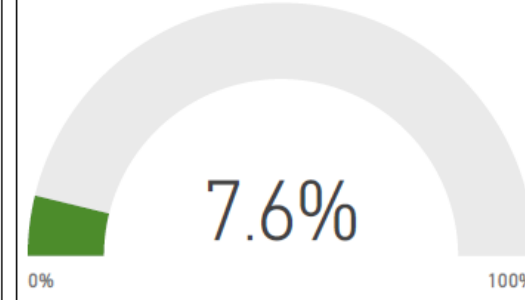
August 02, 2019

Actuals vs. Goal (Clients)

● Unique Clients ● Fiscal Year Goal (Clients) | Fiscal to Date Goal

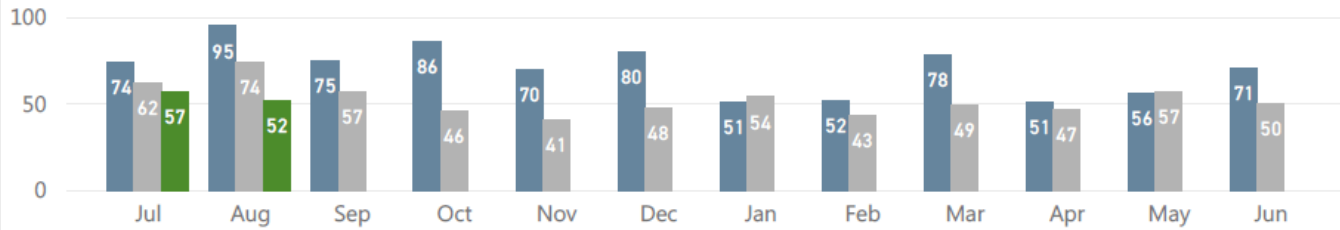


% to FY Goal (865)



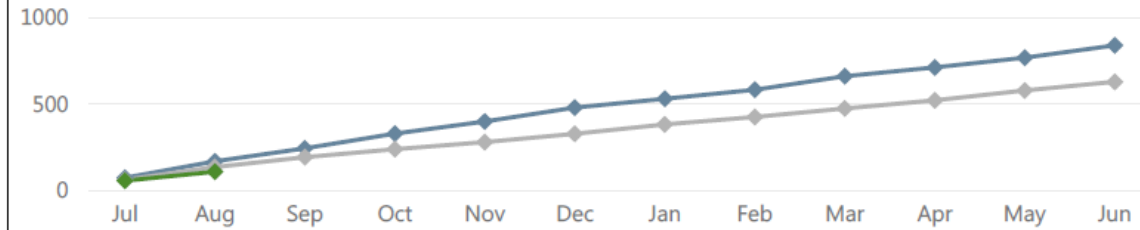
Fiscal YoY Comparison

● FY 2018 ● FY 2019 ● FY 2020



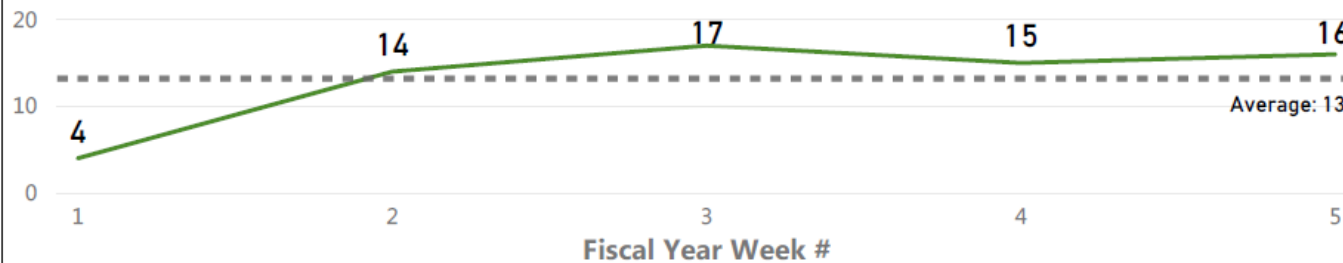
Cumulative Fiscal YoY

◆ FY 2018 ◆ FY 2019 ◆ FY 2020



Clients Traveled Per Week

Fiscal Year FY ● FY 2020



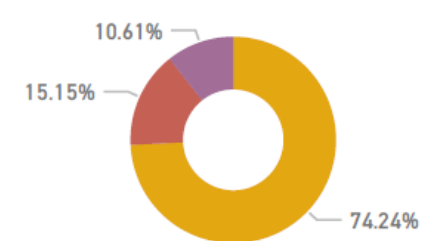
Last 10 Days

Date of Travel | DOW | Clients

Date of Travel	DOW	Clients

Population Type

● Adults ● Families ● TAY (18-24)



Department Update

2587 Health Worker III

2586 Health Worker II

2917 Program Support
Analyst

1822 Administrative Analyst

1823 Senior Administrative
Analyst

1822 Contracts Analyst

1823 Senior Administrative
Analyst – Real Estate

1824 Principal Budget
Analyst

- Please reference:
<http://hsh.sfgov.org/overview/jobs/>

Program Highlights

Heading Home- Rapid Rehousing

- Partnership with Compass Family Services, Hamilton Families, and HSH.
- Goal of 400 families over 3 years

Away Home America-Grand Challenge Award Community.

- Award to end homelessness for LGBTQ+ youth and youth of color

LHCB Updates

HSOC Quarterly Meetings:

- Wednesday November 20th
- Wednesday February 19th
- Wednesday May 20th
- Wednesday August 19th

October's LHCB Agenda

- Family Advisory Council-HSH

