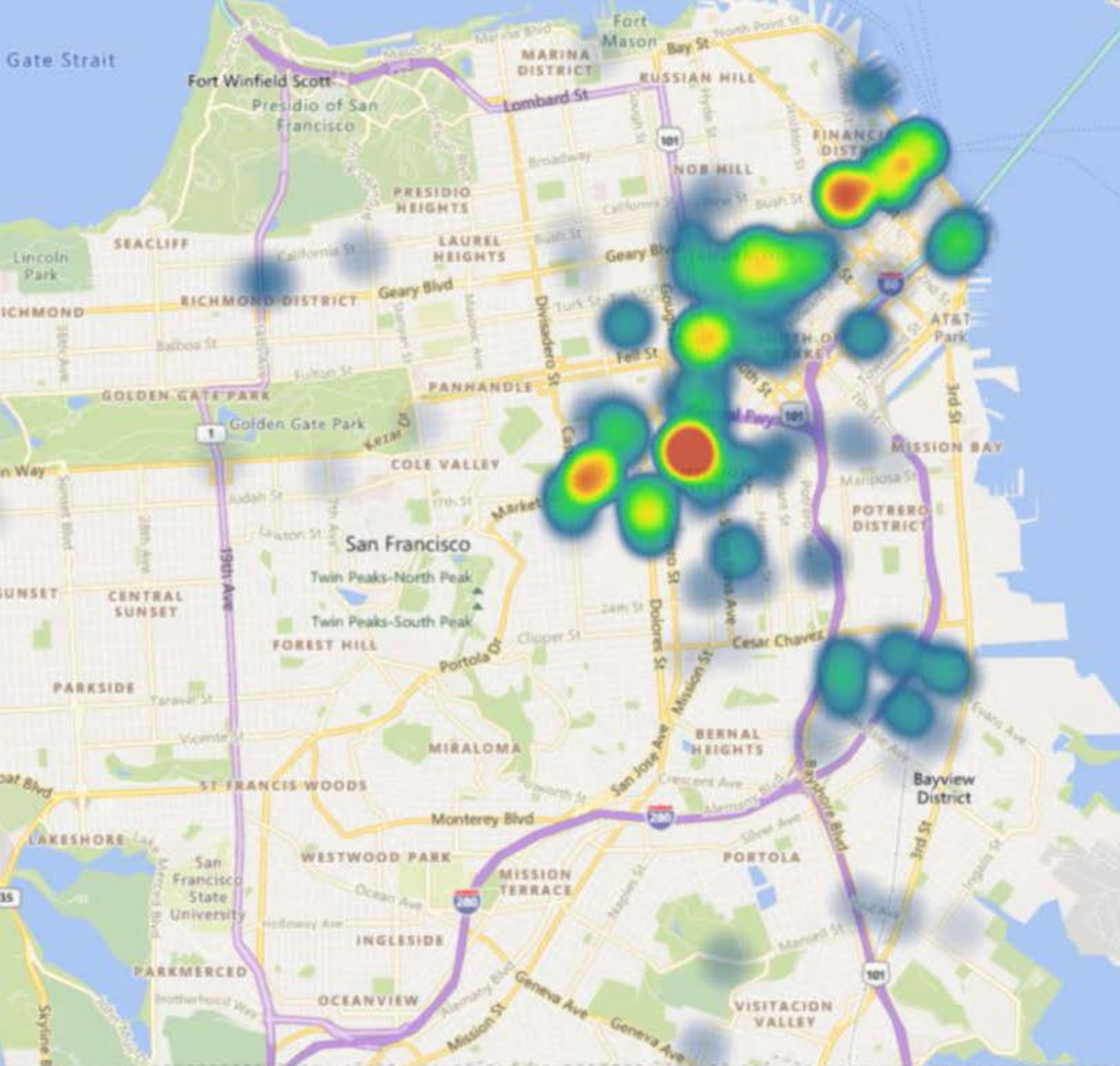




DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Monthly Report to the Local Homeless Coordinating Board

October, 2019



## San Francisco Homeless Outreach Team: July 2019

- Street Outreach Attempts-1129
- Successful Outreach-771
- Engagements-Referrals-1313
- Service Linkages - 290

\*Clients often receive multiple referrals

# Homeward Bound



## 129

Clients Traveled

## 865

Fiscal Year Goal

## 736

Left to Goal

## \$273

Avg Cost per Person

## 195

Avg Days in SF

INFO

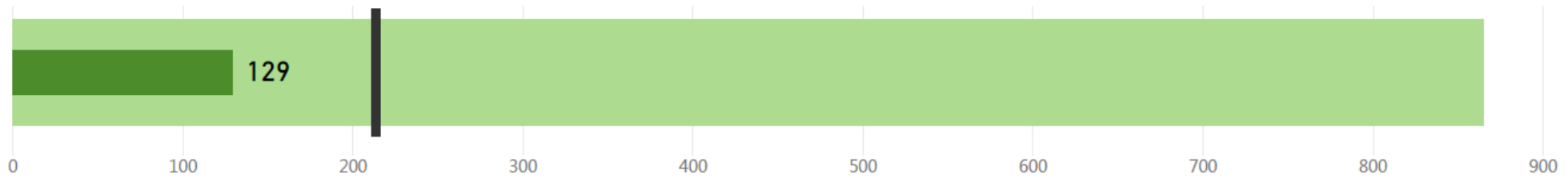


Latest Date of Travel

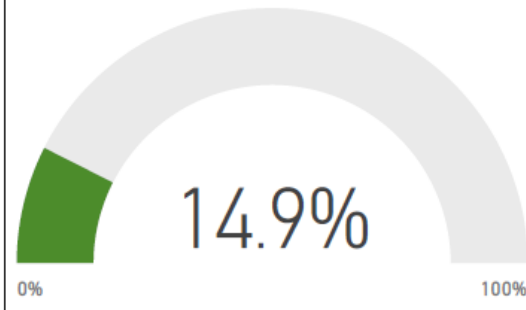
September 04, 2019

### Actuals vs. Goal (Clients)

● Unique Clients ● Fiscal Year Goal (Clients) | Fiscal to Date Goal

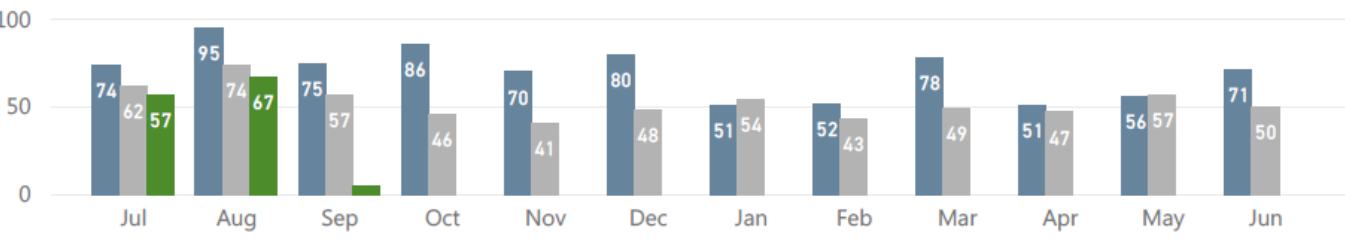


### % to FY Goal (865)



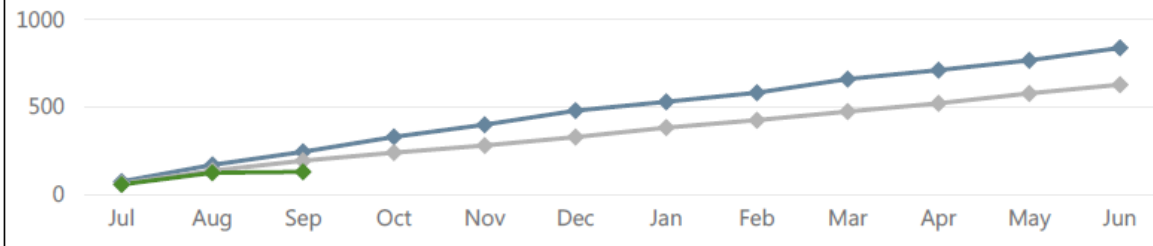
### Fiscal YoY Comparison

● FY 2018 ● FY 2019 ● FY 2020



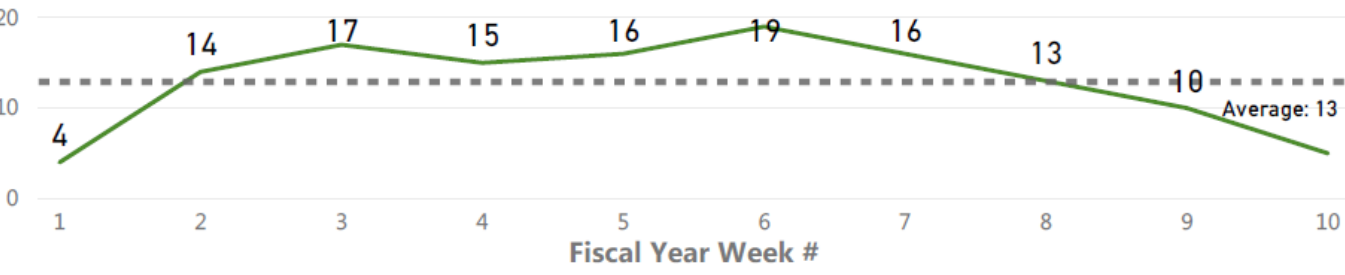
### Cumulative Fiscal YoY

◆ FY 2018 ◆ FY 2019 ◆ FY 2020



### Clients Traveled Per Week

Fiscal Year FY ● FY 2020

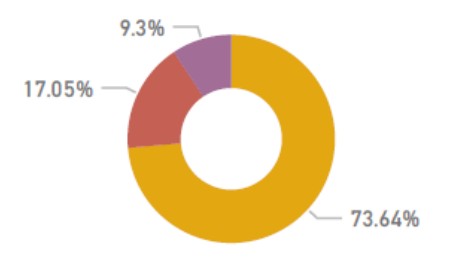


### Last 10 Days

Date of Travel	DOW	Clients
September 04, 20...	Wed	1
September 03, 20...	Tue	4
<b>Total</b>		<b>5</b>

### Population Type

● Adults ● Families ● TAY (18-24)



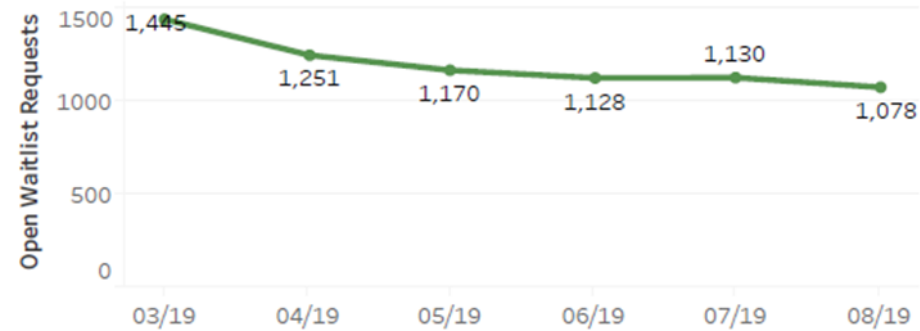


# Temporary Housing: Adult Shelters

Reporting Period: Data through August 31, 2019

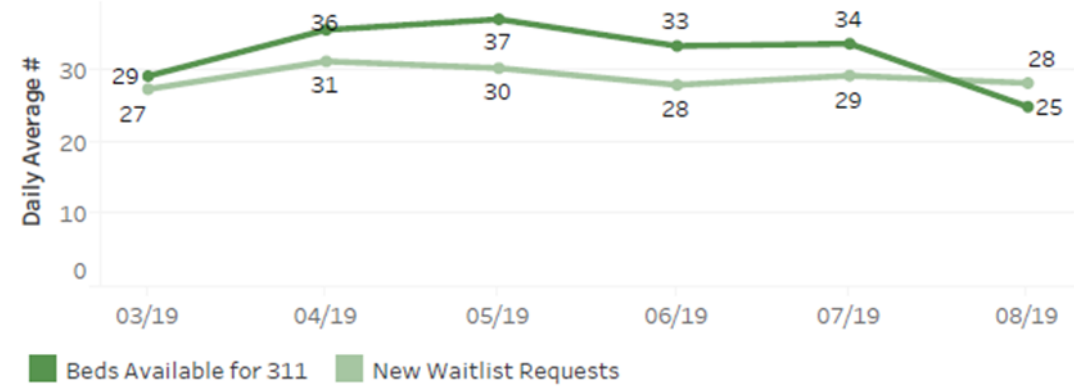
## Open 311 Shelter Waitlist Requests

\*Open waitlist requests below are a point in time count captured once at the beginning of each month

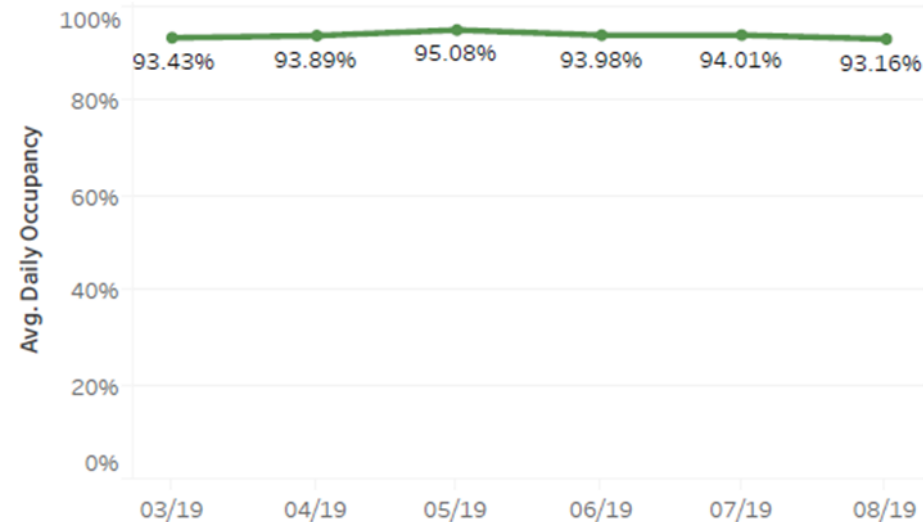


## 311 Available Beds vs. New Waitlist Requests

\*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

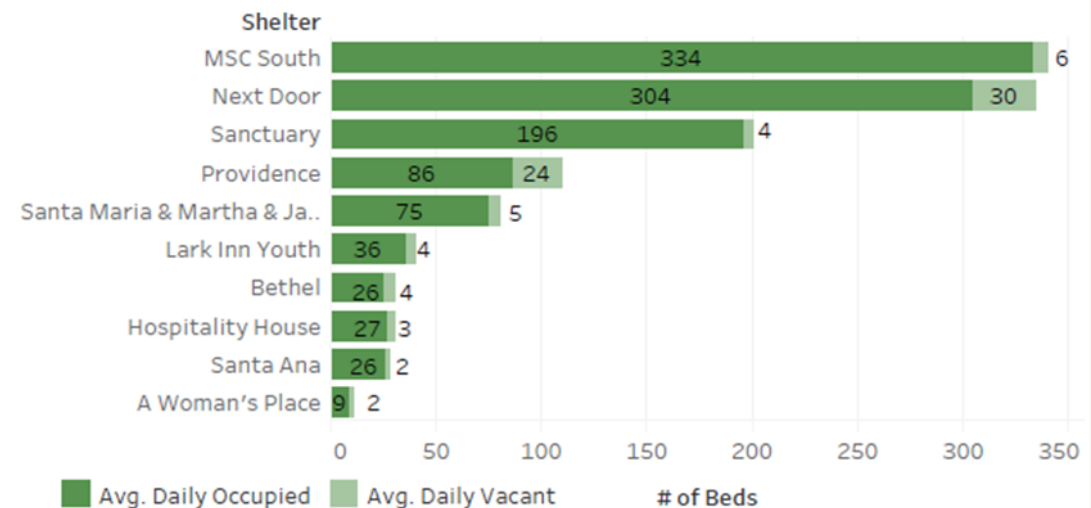


## Occupancy Rate for All Shelters



## Bed Utilization by Shelter (August 2019)

August 2019



# Housing Ladder

- Total Exits-303
- Housing Exits-172
- Problem-Solving Exits-112
- Moving on Initiative- 19

<b>Total Exits (All Years)</b>				
Program Category	FY 2018	FY 2019	FY 2020	<b>Total</b>
<b>Problem-Solving</b>	<b>838</b>	<b>562</b>	<b>112</b>	<b>1,512</b>
Relocation Assist...	838	562	112	1,512
<b>Housing Ladder</b>	<b>145</b>	<b>47</b>	<b>19</b>	<b>211</b>
MOI	145	47	19	211
<b>Housing</b>	<b>1,371</b>	<b>1,192</b>	<b>172</b>	<b>2,735</b>
PSH	1,152	986	141	2,279
Rent Subsidies	41	0		41
RRH	178	206	31	415
<b>Total</b>	<b>2,354</b>	<b>1,801</b>	<b>303</b>	<b>4,458</b>

# Coordinated Entry

- 1,595 clients enrolled into the ONE System in August
- 143 families assessed by Access Points in August
- 655 adults assessed in August
- 78 youth assessed in August

Achieved LGBTQ+ and TGNC assessment goals for Coordinated Entry for Youth blitz:

- LGBTQ+ total: 141
- TGNC total: 24

# Program Highlights

Division Circle Navigation Center added 60 beds

- 186 total beds
- 346 new shelter beds have been added to Mayor Breed's 1000 bed goal by 2020.

Inclement Weather Protocol Activated on September 25<sup>th</sup>

- SFHOT increased outreach efforts providing shelter placements, water, and other resources as available.



# Upcoming Program Highlights

Larkin Street Youth Services and The SF LGBT Center collaborating to develop a peer-to-peer service model program for transgender youth experiencing homelessness including:

- problem solving
- family reunification

Salesforce and Postmates will voluntarily participate in her Proposition C Waiver legislation:

- Estimated contribution from the two companies represents \$14 million to fund programs addressing homelessness.



# Department Update

2587 Health Worker III

2586 Health Worker II

2917 Program Support  
Analyst

1822 Administrative Analyst

1823 Senior Administrative  
Analyst

1822 Contracts Analyst

1823 Senior Administrative  
Analyst – Real Estate

1824 Principal Budget  
Analyst

- Please reference:  
<http://hsh.sfgov.org/overview/jobs/>

# LHCB Updates

## Next HSOC Quarterly Meeting:

- Wednesday November 20<sup>th</sup>  
101 Grove Street, Room 300

## November's LHCB Agenda:

- Shelter Monitoring Committee

## LHCB Retreat

- October 8<sup>th</sup> Koret Room SF  
Library 1-4

