



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Monthly Report to the Local Homeless Coordinating Board

January, 2020



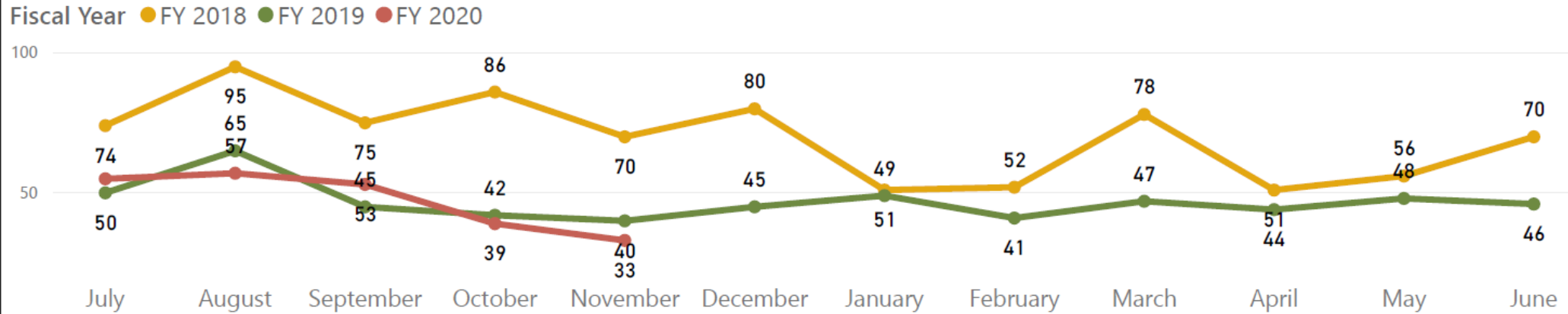
33
Latest Month Exits

237
FYTD Exits

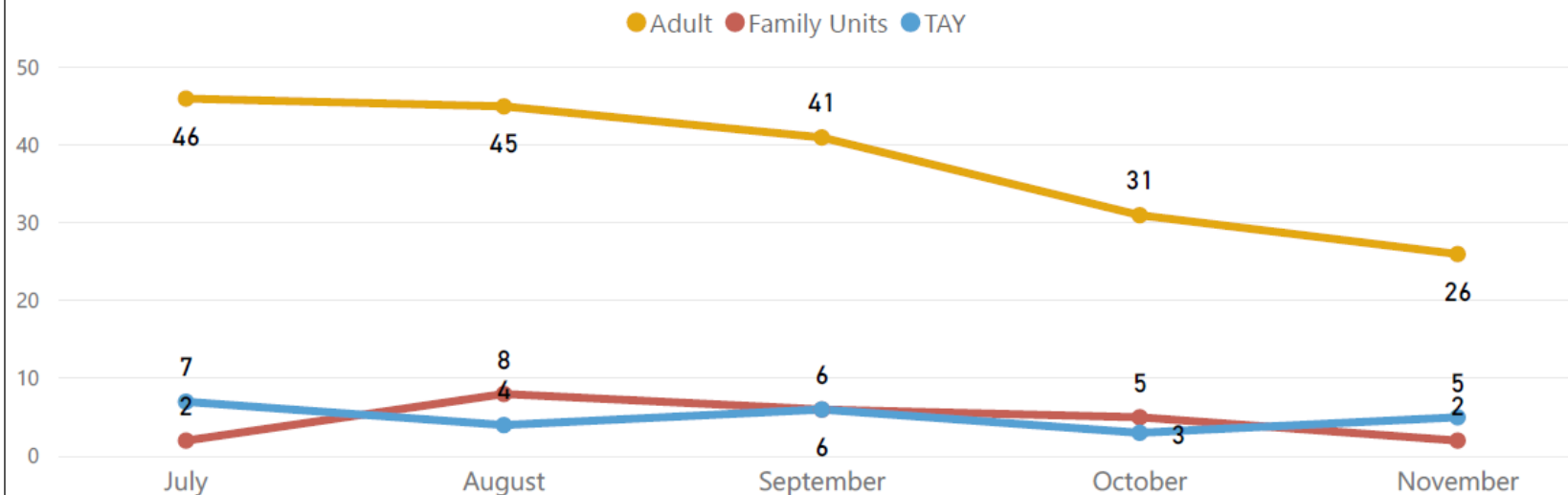
242
Last FYTD Exits

562
Last Year Total

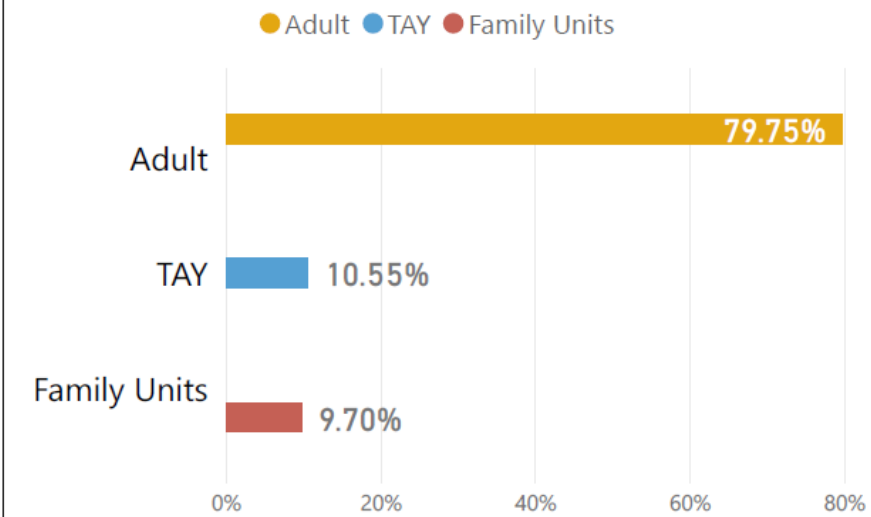
Homeward Bound Placements



Homeward Bound Placements by Population (FY2020)



Population % Breakout (FY2020)





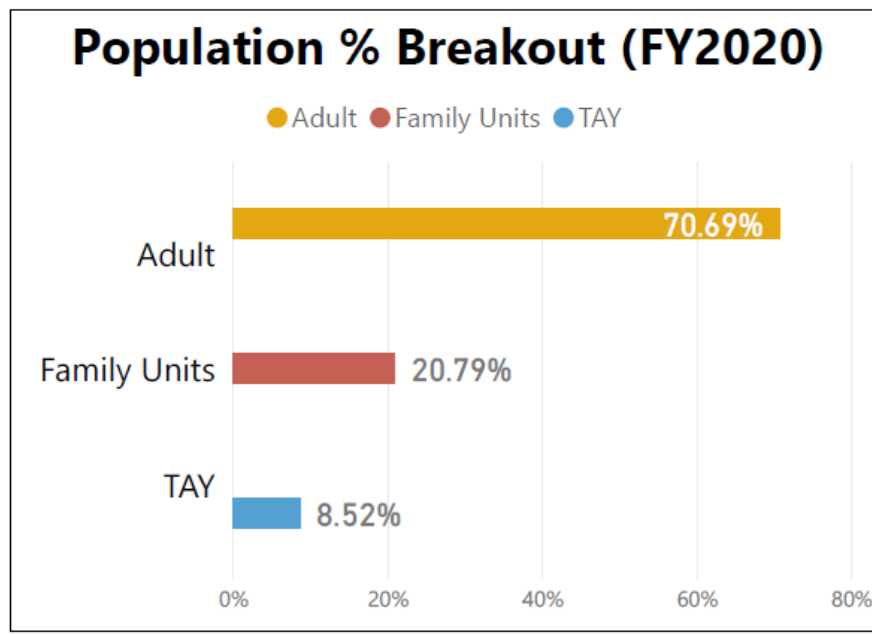
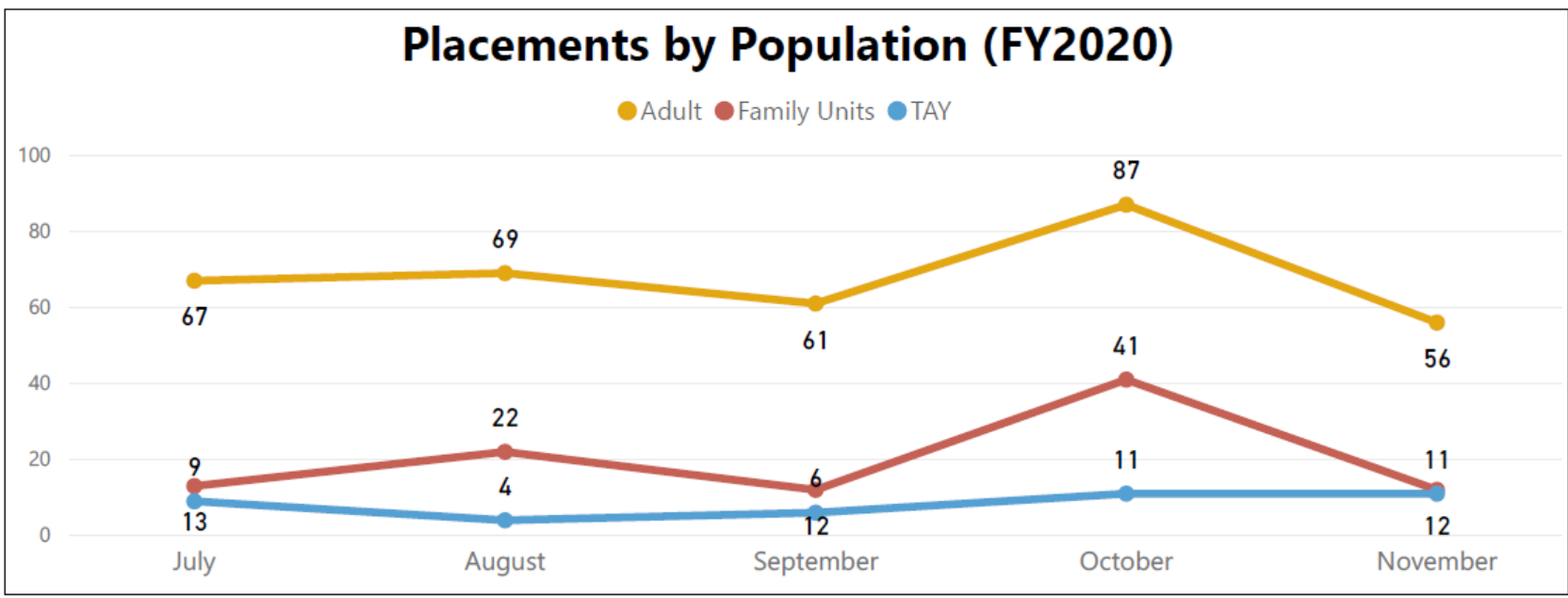
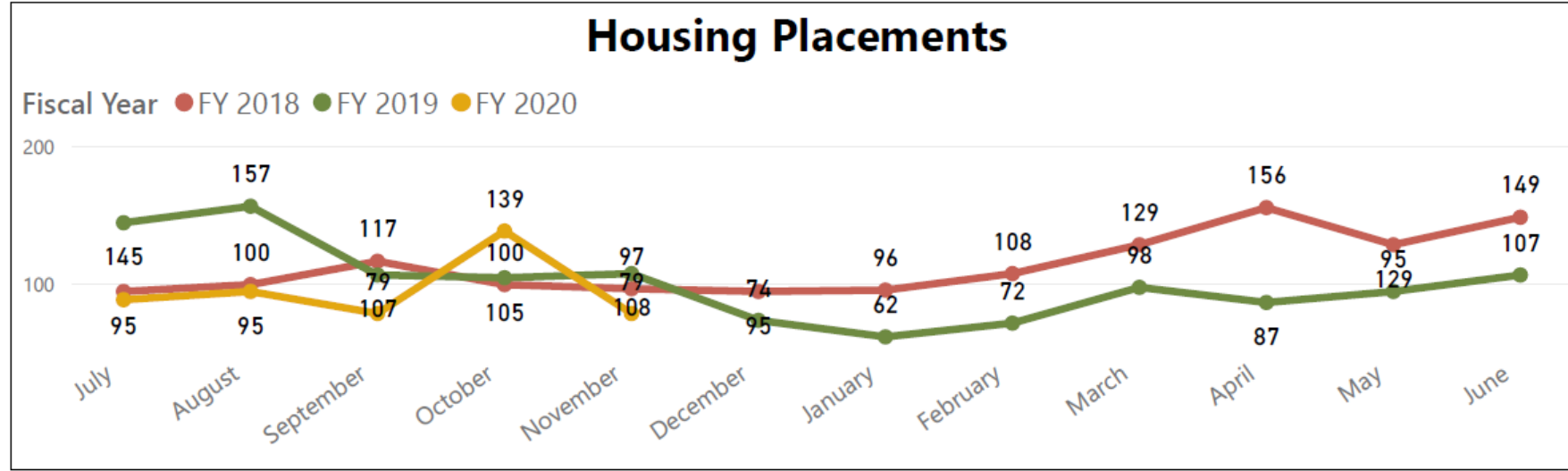
Program Sub-Category

79
Latest Month Placements

481
FYTD Placements

622
Last FYTD Placements

1,217
Last Year Total



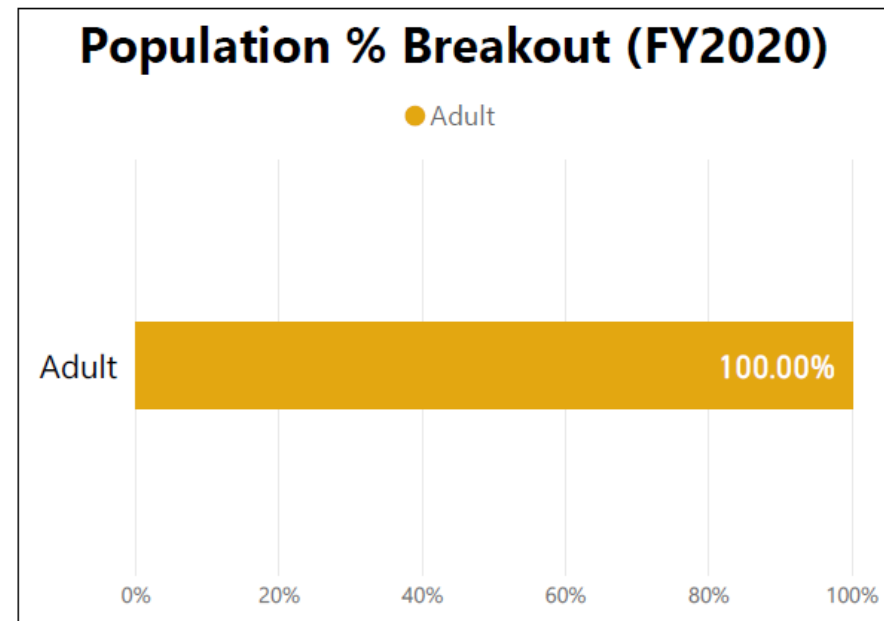
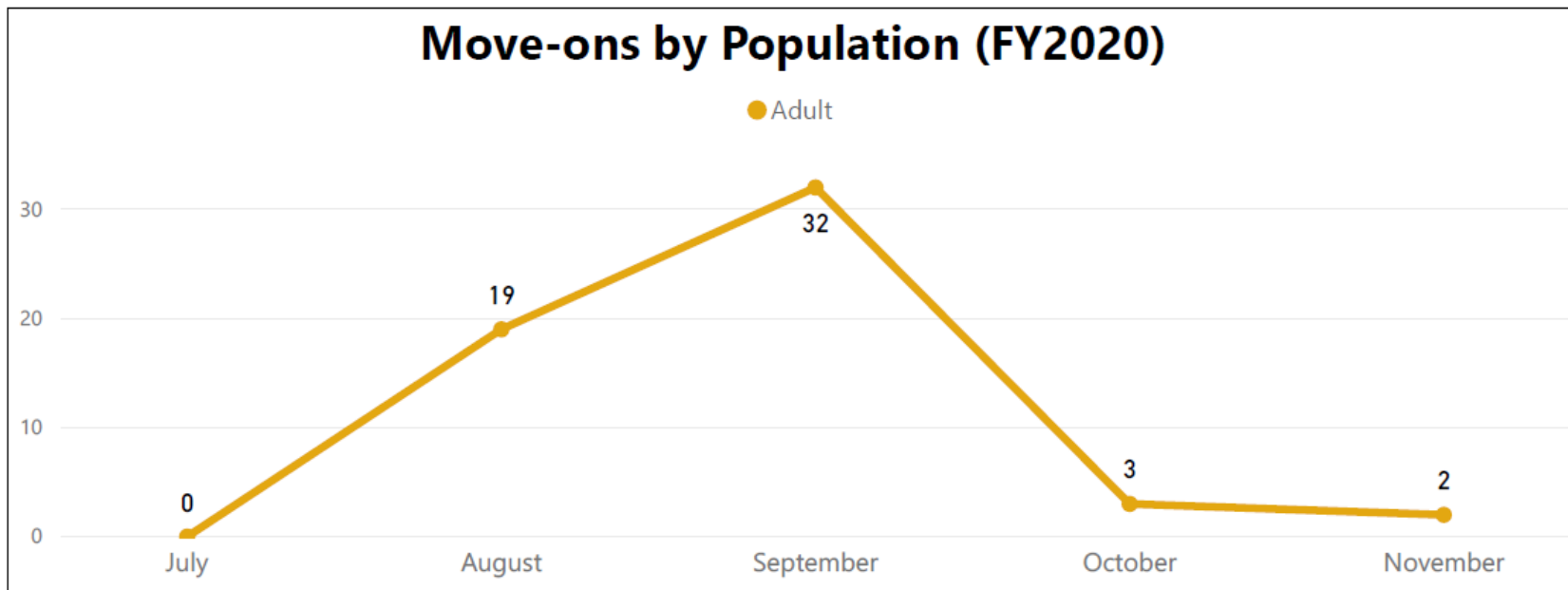
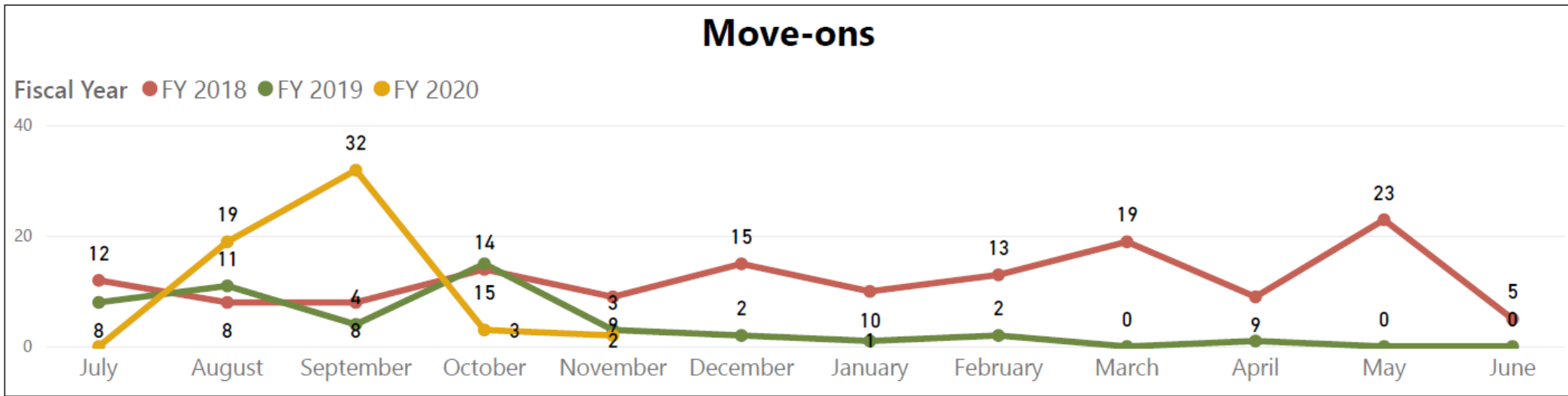


2
Latest Month Move-ons

56
FYTD Move-ons

41
Last FYTD Move-ons

47
Last Year Total



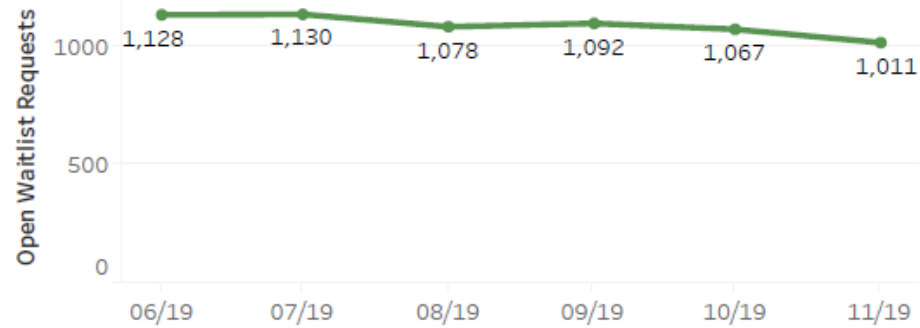


Temporary Housing: Adult Shelters

Reporting Period: Data through November 30, 2019

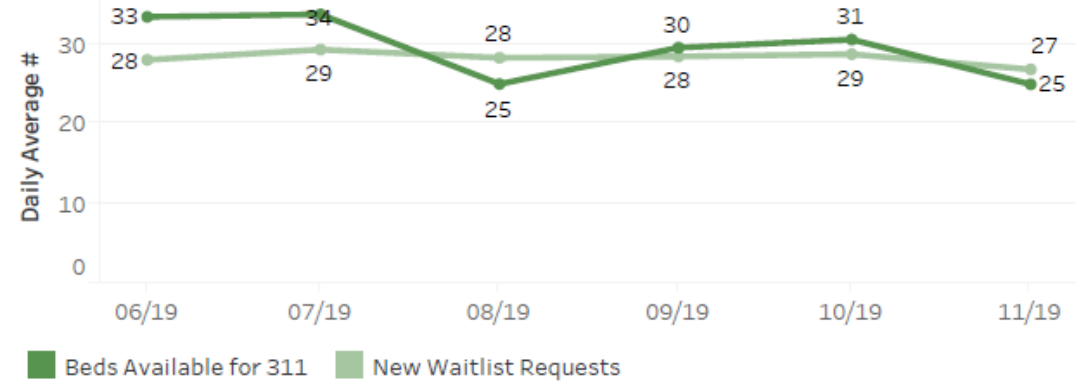
Open 311 Shelter Waitlist Requests

*Open waitlist requests below are a point in time count captured once at the beginning of each month

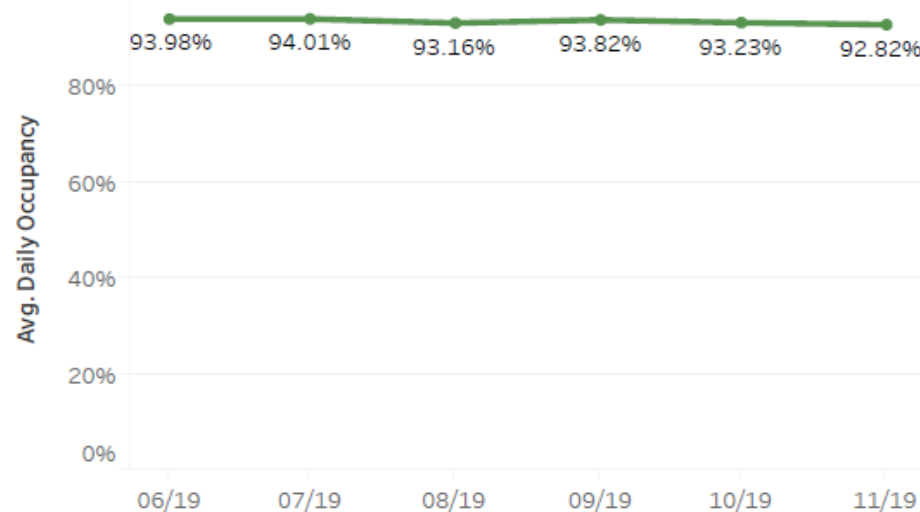


311 Available Beds vs. New Waitlist Requests

*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

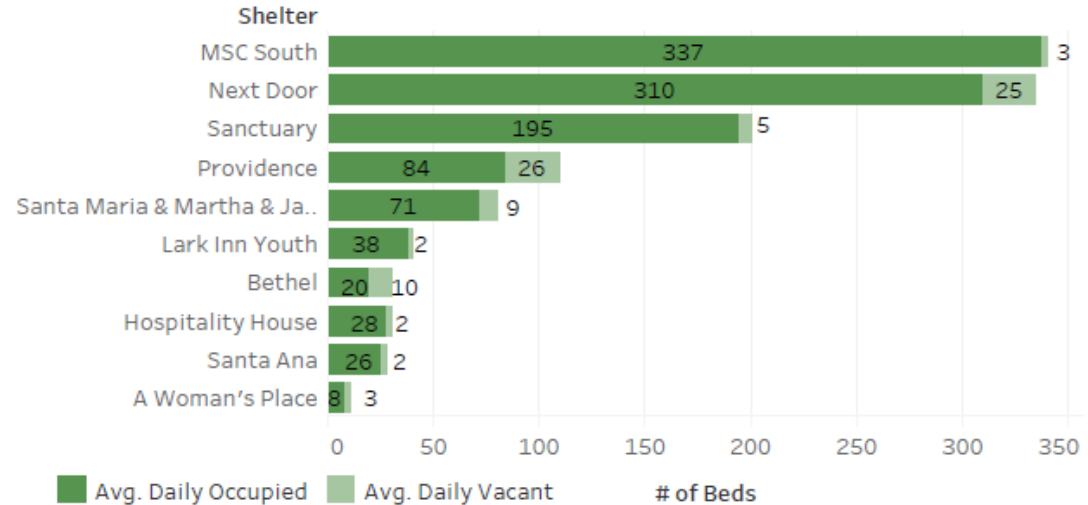


Occupancy Rate for All Shelters



Bed Utilization by Shelter (November 2019)

November 2019





Reporting Period

11/1/2019 11/30/2019

Navigation Center

- Bayshore
- Bryant
- Central Waterfront
- Division Circle

Clients Served to Date
since 2015
(Deduplicated)

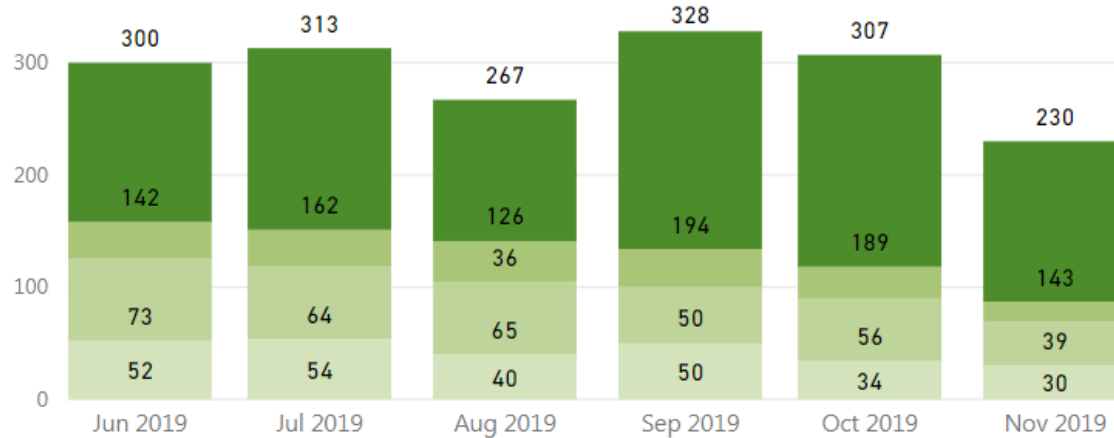
4,918

Clients Served During
Reporting Period
(Deduplicated)

640

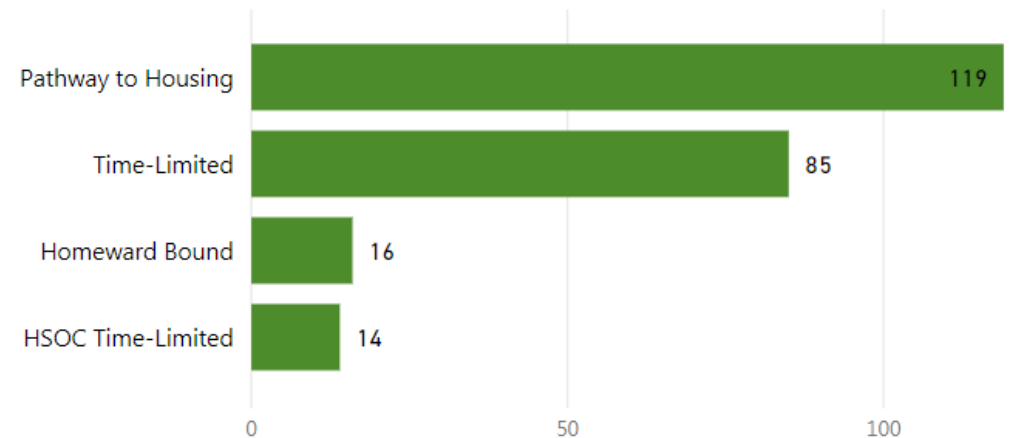
Client Intakes

Monthly Intakes



Intakes by Navigation Center for the previous 6 months for the reporting period ending in 11/30/2019

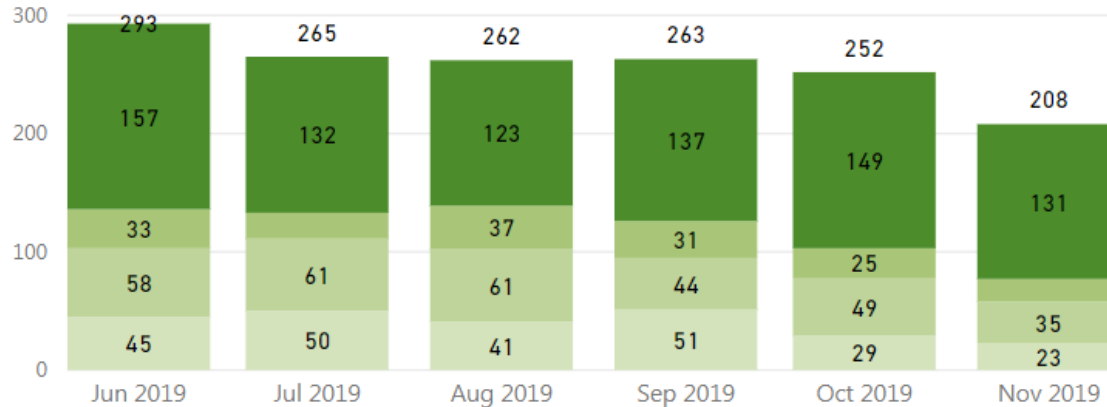
Intakes by Type of Stay



Intakes occurring within the reporting period 11/1/2019 to 11/30/2019

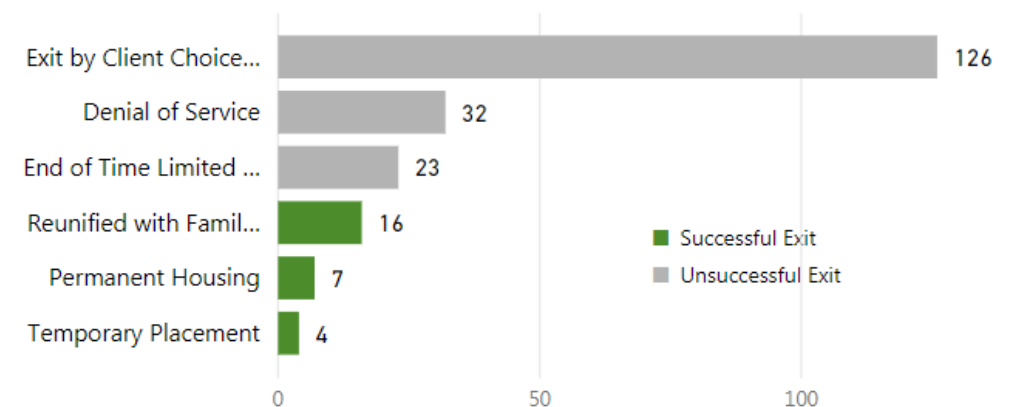
Client Exits

Monthly Exits



Exits by Navigation Center for the previous 6 months for the reporting period ending in 11/30/2019

Exits by Destination / Reason



Exits occurring within the reporting period 11/1/2019 to 11/30/2019



Fiscal Year To Date

1,514

FYTD Monthly Average

67.9 %

FYTD Success Rate

Last FY

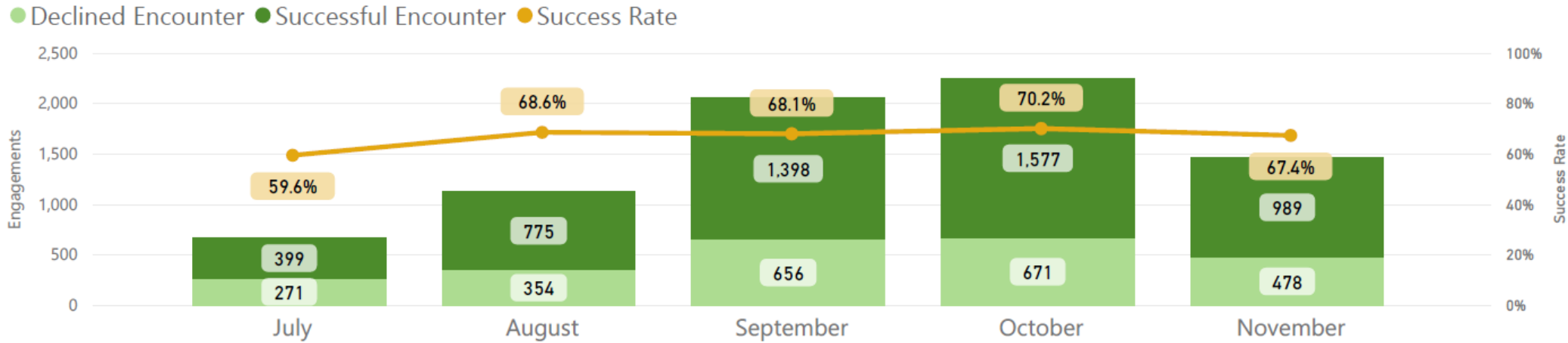
737

Last Year Monthly Average

76.7 %

Last Year Success Rate

Encounters



Fiscal Year To Date

9,972

FYTD Total

1,994

FYTD Monthly Average

Last FY

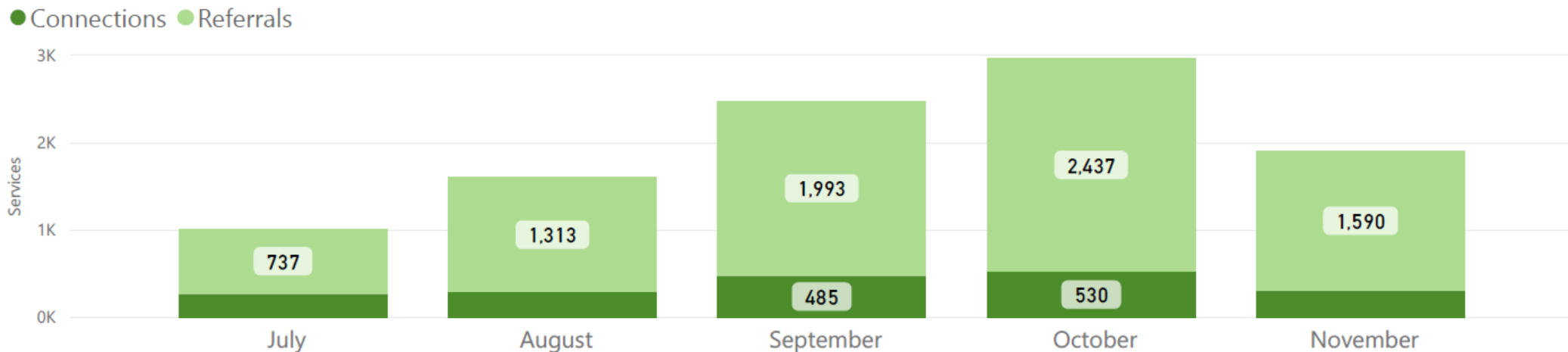
12,465

Last Year Total

1,039

Last Year Monthly Average

Services





577
Latest Month Assessments

3,724
FYTD Assessments

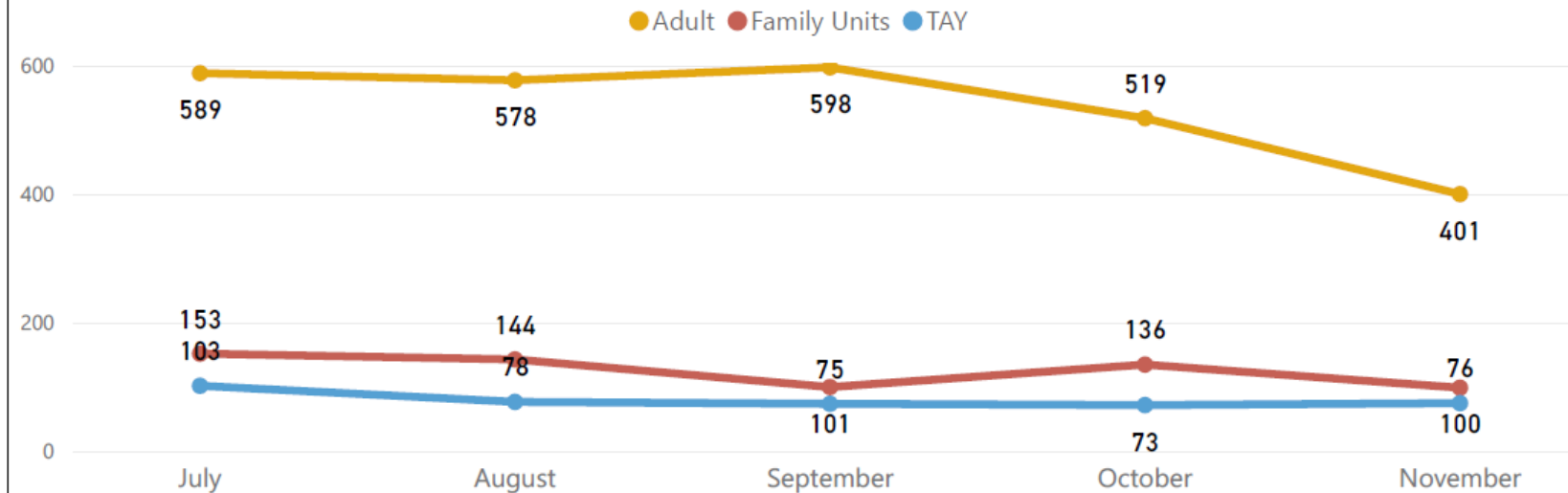
4,709
Last FYTD Assessments

8,248
Last Year Total

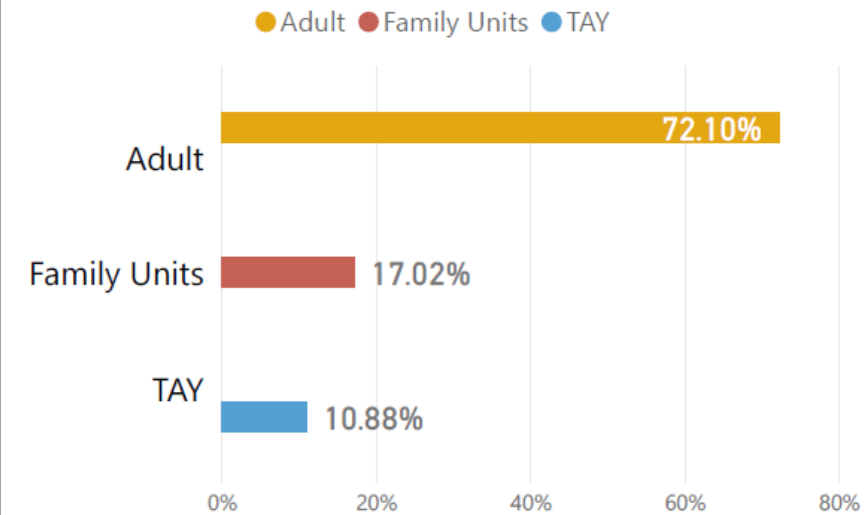
Assessments



Assessments by Population (FY2020)



Population % Breakout (FY2020)



Program Highlights

2019-2020 Interfaith Winter Shelter Program

- Sunday, November 24, 2019 through Saturday, March 28, 2020.
- Practicing partners:
 - Canon Kip Senior Center
 - Saint Mary's Cathedral
 - Saint Mary's Cathedral
 - First Unitarian Church

HSH activated Cold and/or Wet Weather Response: Medium Level

- Sunday December 29th – morning of Wednesday January 1st
- HOT Team increased wellness checks.
- Adult Temporary Shelter System expanded by 65 mats.

Program Highlights

- Embarcadero Safe Center Opened
- Vehicle Triage Center Opened
 - 30 RV Spots
- 2nd Annual HSH Non-Profit Provider Conference held



Department Update

Current openings:

- 1824 Principal Administrative Analyst (Real Estate)
- 1312 Public Information Officer (Strategy and External Affairs)
- Please reference: <http://hsh.sfgov.org/overview/jobs/>



LHCB Updates

- Shelter Monitoring Committee-
Appointments.
- HSOC Quarterly Meeting
Wednesday, February 19, 2020
11:00am- 1:00pm
101 Grove Street-Room 300
San Francisco, CA 94102

