



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Monthly Report to the Local Homeless Coordinating Board

February 2020



40

Latest Month Exits

277

FYTD Exits

287

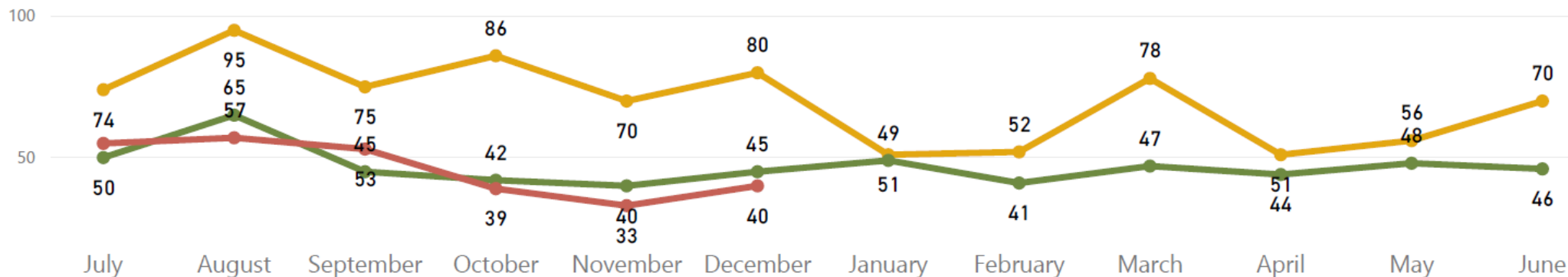
Last FYTD Exits

562

Last Year Total

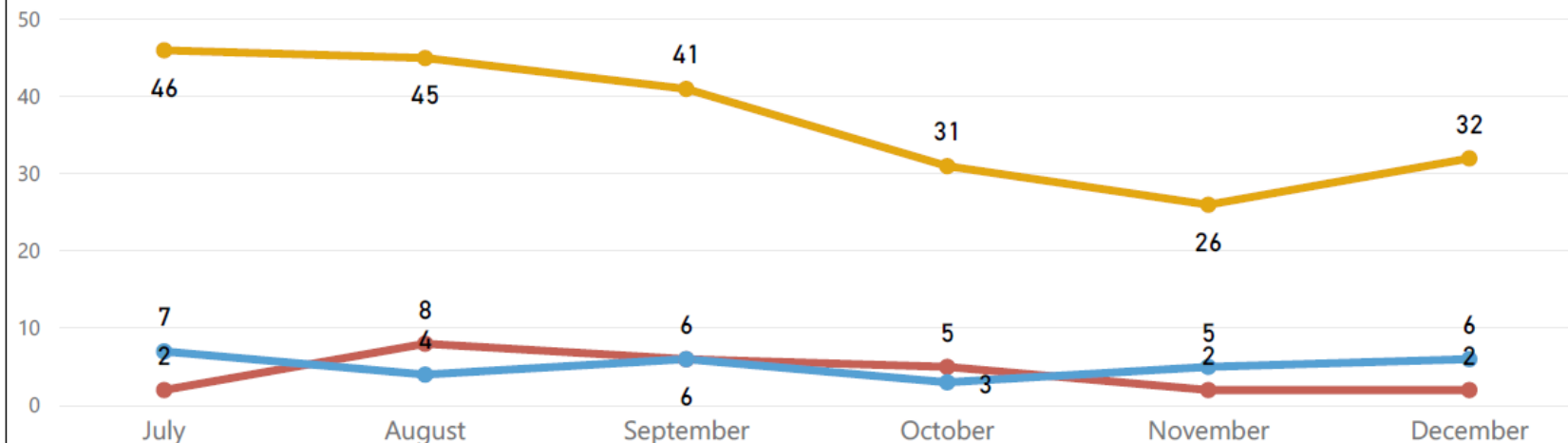
## Homeward Bound Placements

Fiscal Year ● FY 2018 ● FY 2019 ● FY 2020



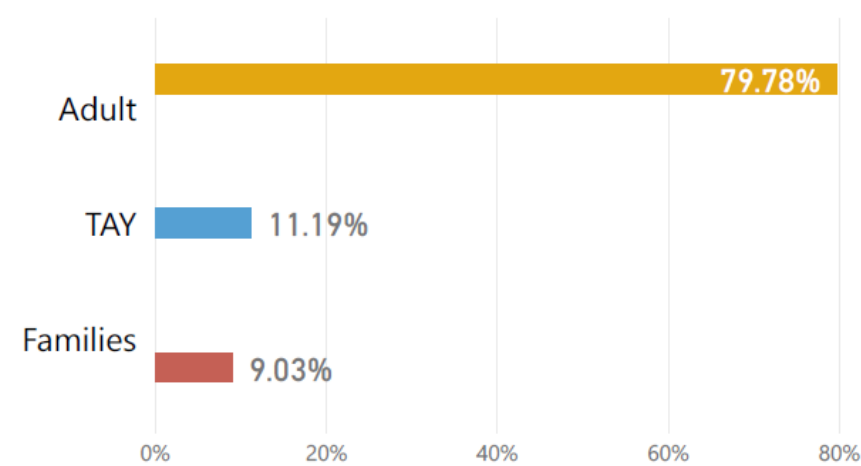
## Homeward Bound Placements by Population (FY2020)

● Adult ● Families ● TAY



## Population % Breakout (FY2020)

● Adult ● TAY ● Families





**Program Sub-Category**

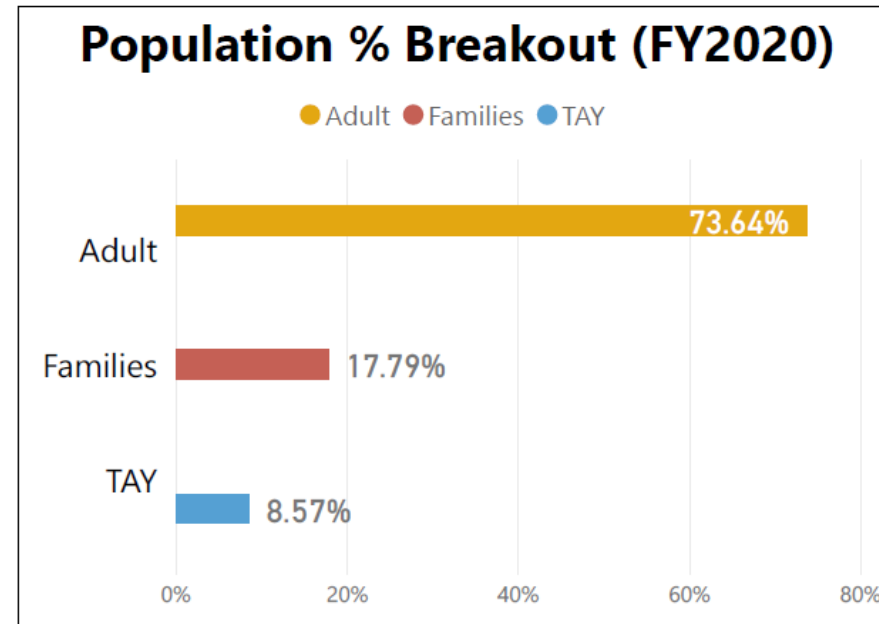
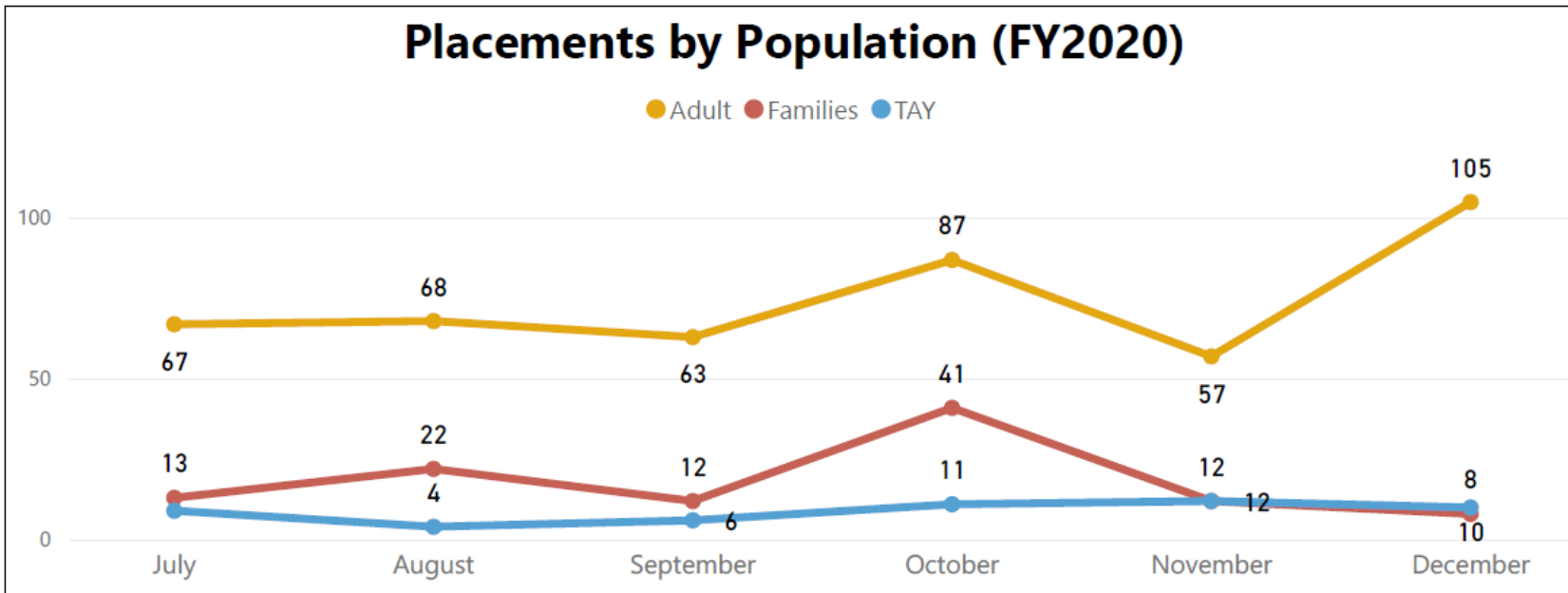
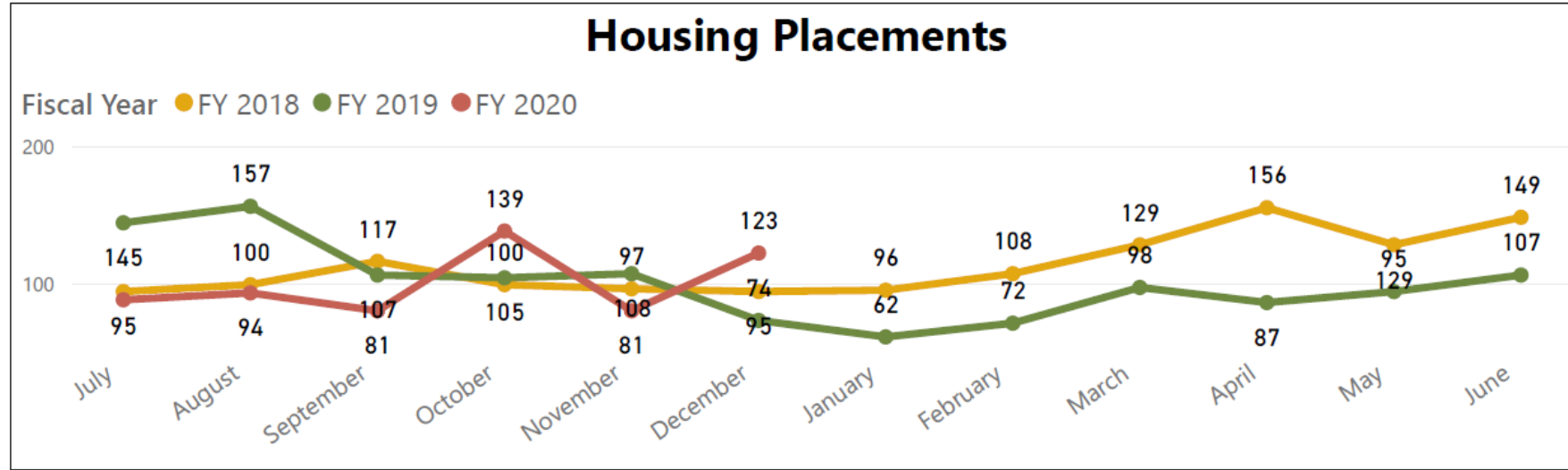
- Select all
- PSH
- Rent Subsidies
- RRH

**123**  
Latest Month Placements

**607**  
FYTD Placements

**696**  
Last FYTD Placements

**1,217**  
Last Year Total



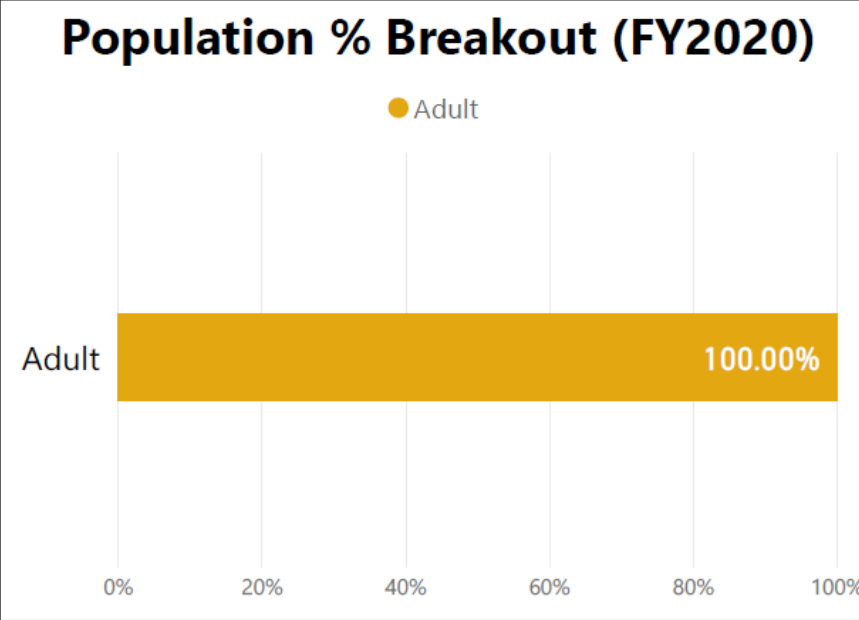
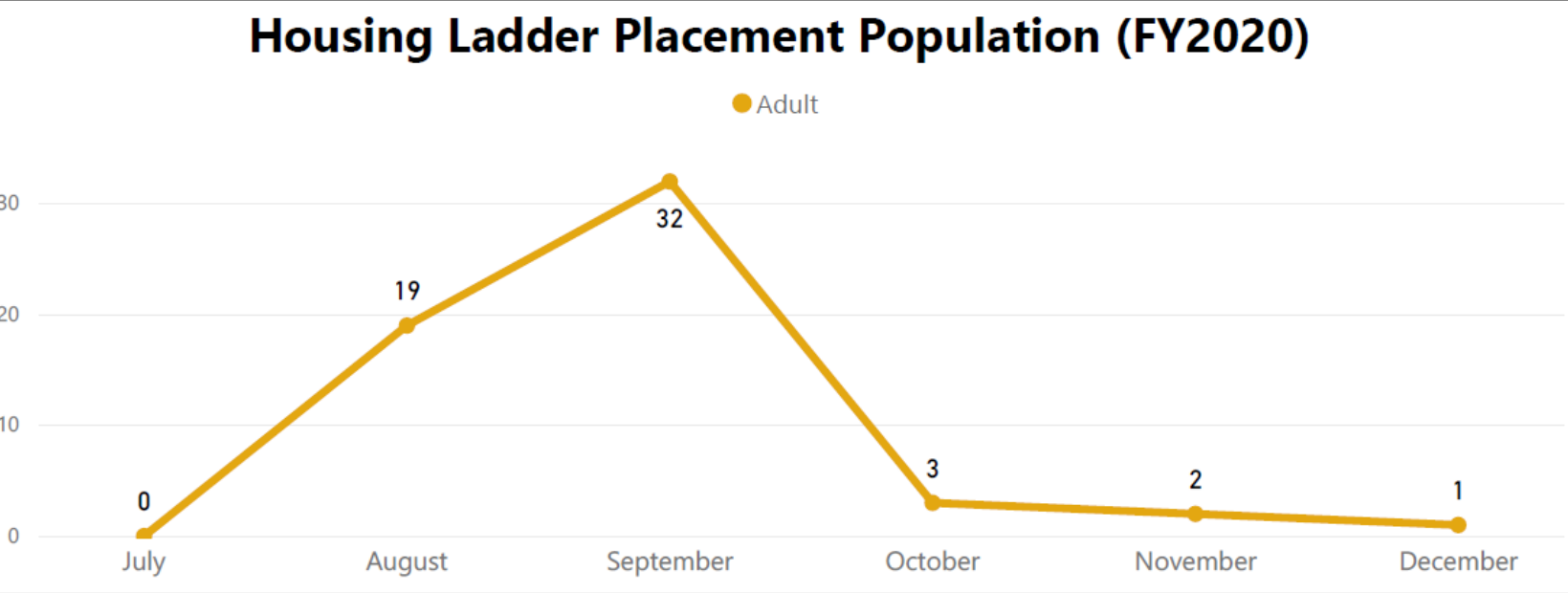
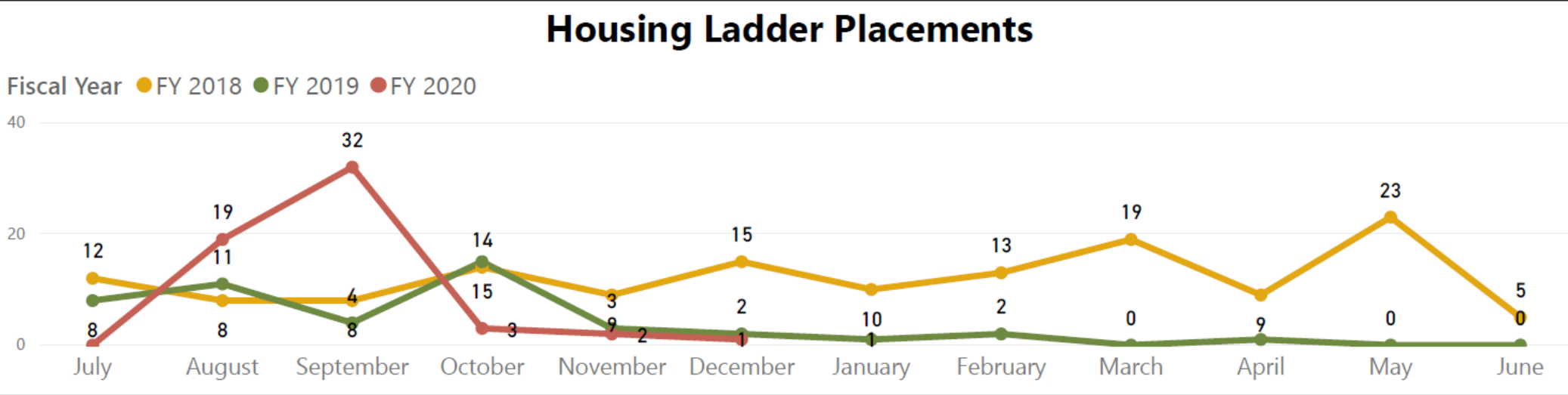


**1**  
Latest Month Placements

**57**  
FYTD Placements

**43**  
Last FYTD Placements

**47**  
Last Year Total

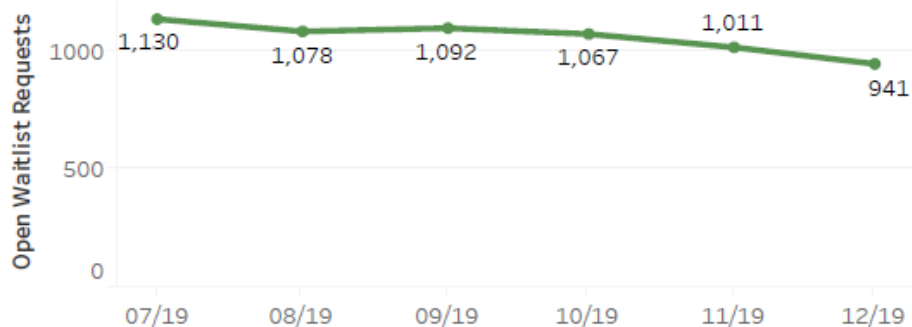


# Temporary Housing: Adult Shelters

Reporting Period: Data through December 31, 2019

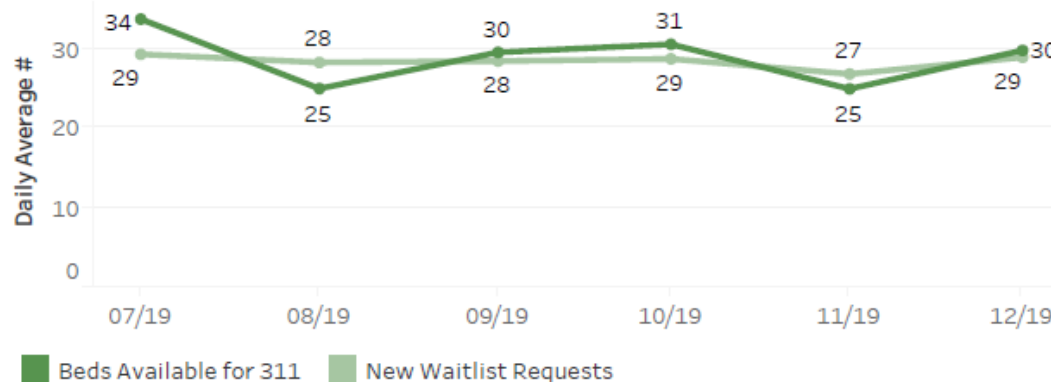
## Open 311 Shelter Waitlist Requests

\*Open waitlist requests below are a point in time count captured once at the beginning of each month

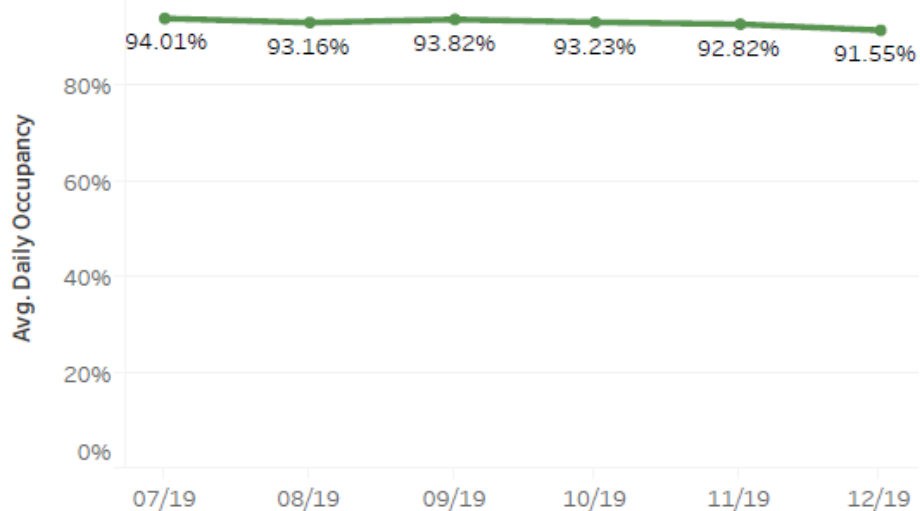


## 311 Available Beds vs. New Waitlist Requests

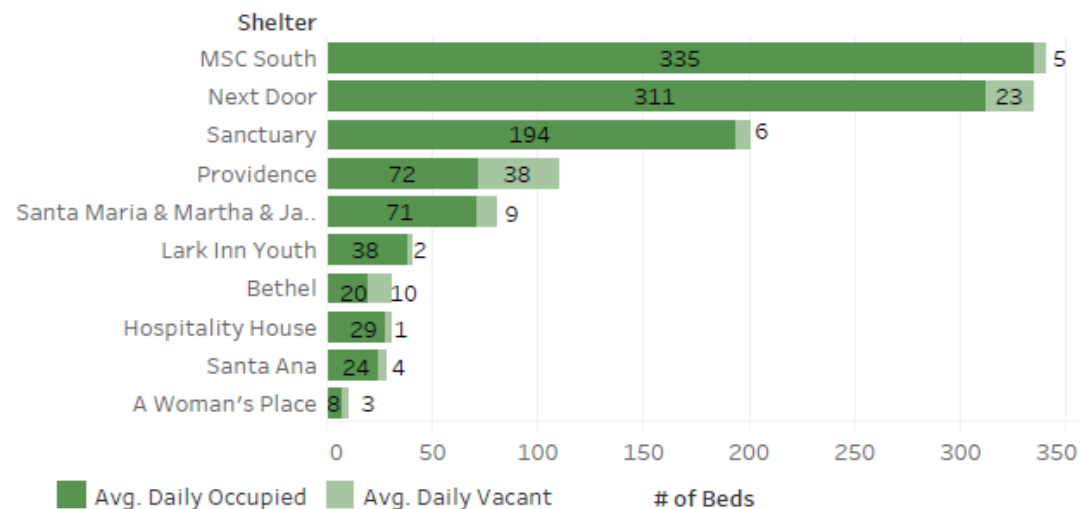
\*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day



## Occupancy Rate for All Shelters



## Bed Utilization by Shelter (December 2019)





## Reporting Period

12/1/2019 12/31/2019

## Navigation Center

- Bayshore
- Bryant
- Central Waterfront
- Division Circle
- Embarcadero SAFE

Clients Served to Date  
since 2015  
(Deduplicated)

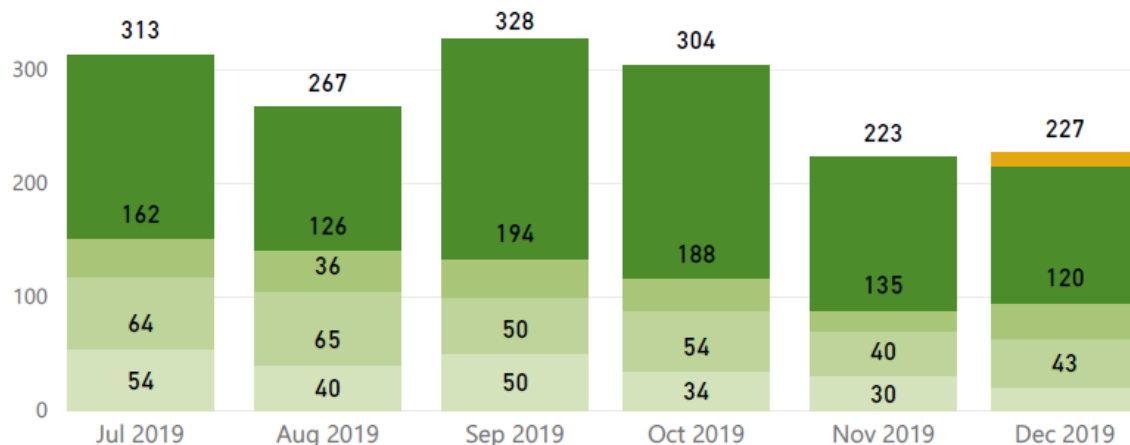
5,101

Clients Served During  
Reporting Period  
(Deduplicated)

641

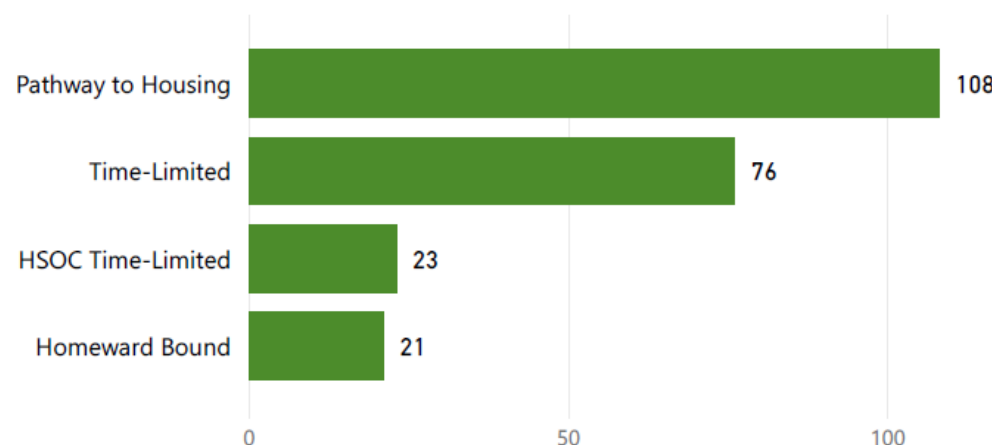
## Client Intakes

### Monthly Intakes



Intakes by Navigation Center for the previous 6 months for the reporting period ending in 12/31/2019

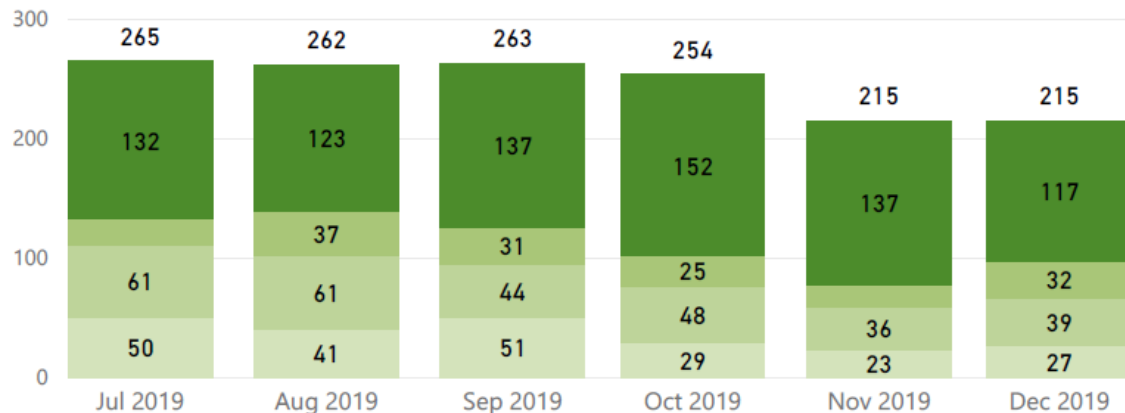
### Intakes by Type of Stay



Intakes occurring within the reporting period 12/1/2019 to 12/31/2019

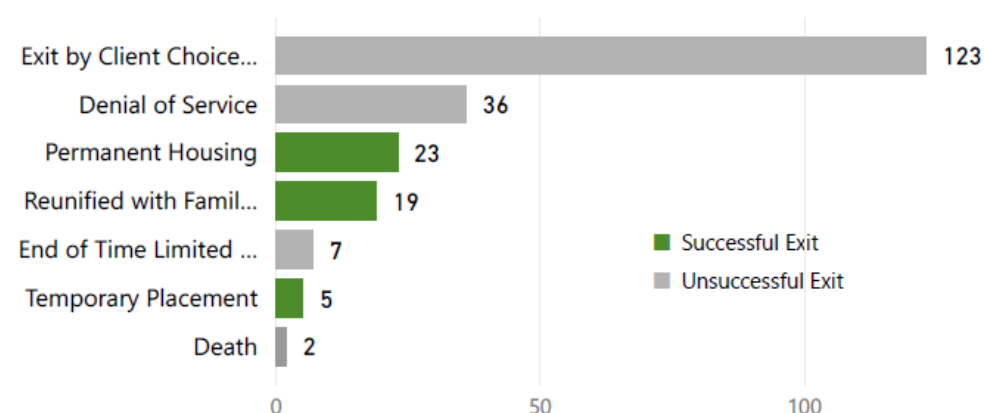
## Client Exits

### Monthly Exits



Exits by Navigation Center for the previous 6 months for the reporting period ending in 12/31/2019

### Exits by Destination / Reason



Exits occurring within the reporting period 12/1/2019 to 12/31/2019



### Fiscal Year To Date

**1,503**

FYTD Monthly Average

**69.6%**

FYTD Success Rate

### Last FY

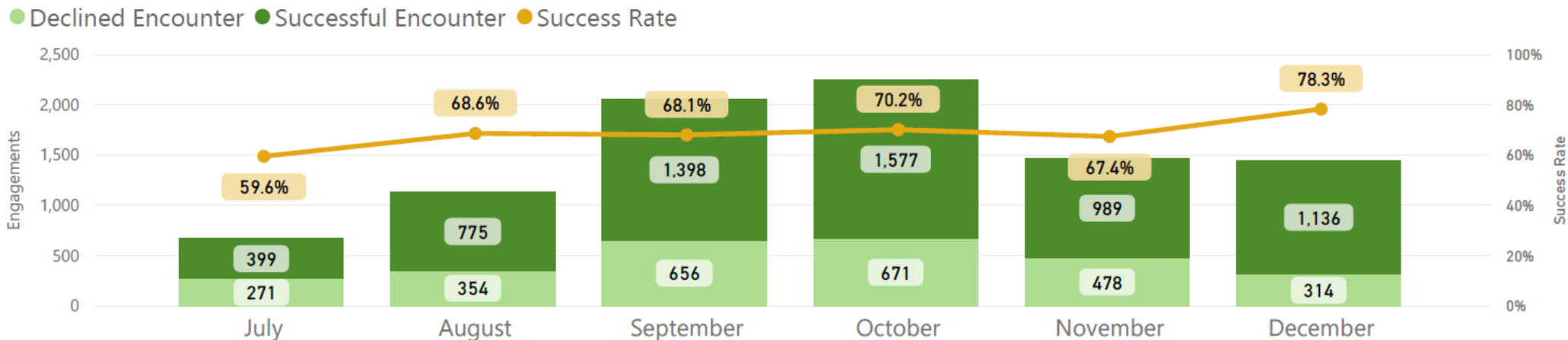
**737**

Last Year Monthly Average

**76.7%**

Last Year Success Rate

## Encounters



### Fiscal Year To Date

**12,001**

FYTD Total

**2,000**

FYTD Monthly Average

### Last FY

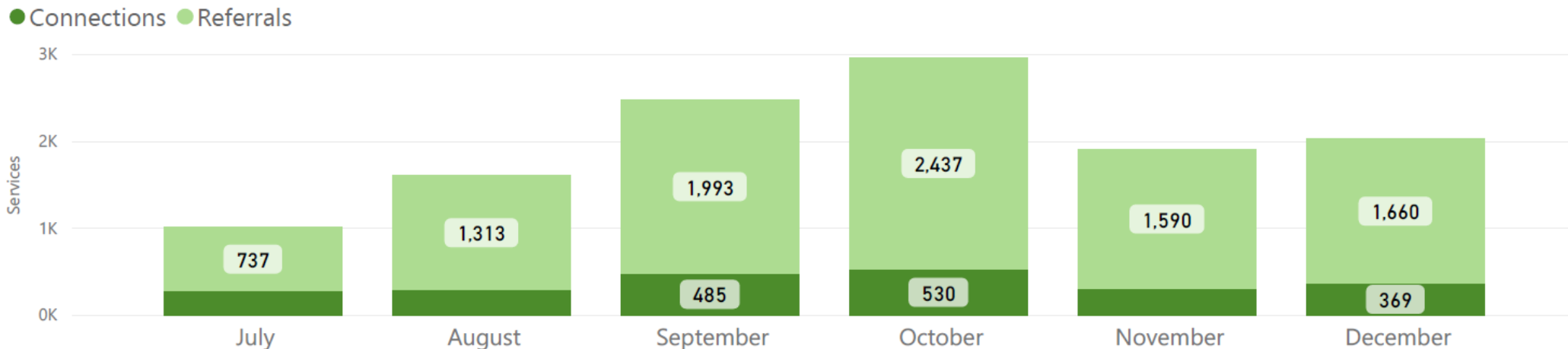
**14,307**

Last Year Total

**1,192**

Last Year Monthly Average

## Services



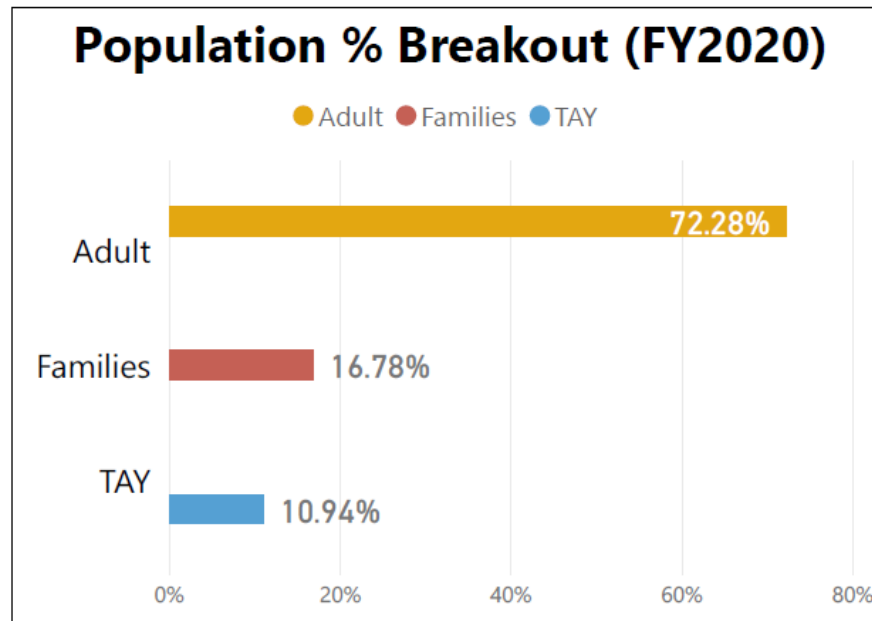
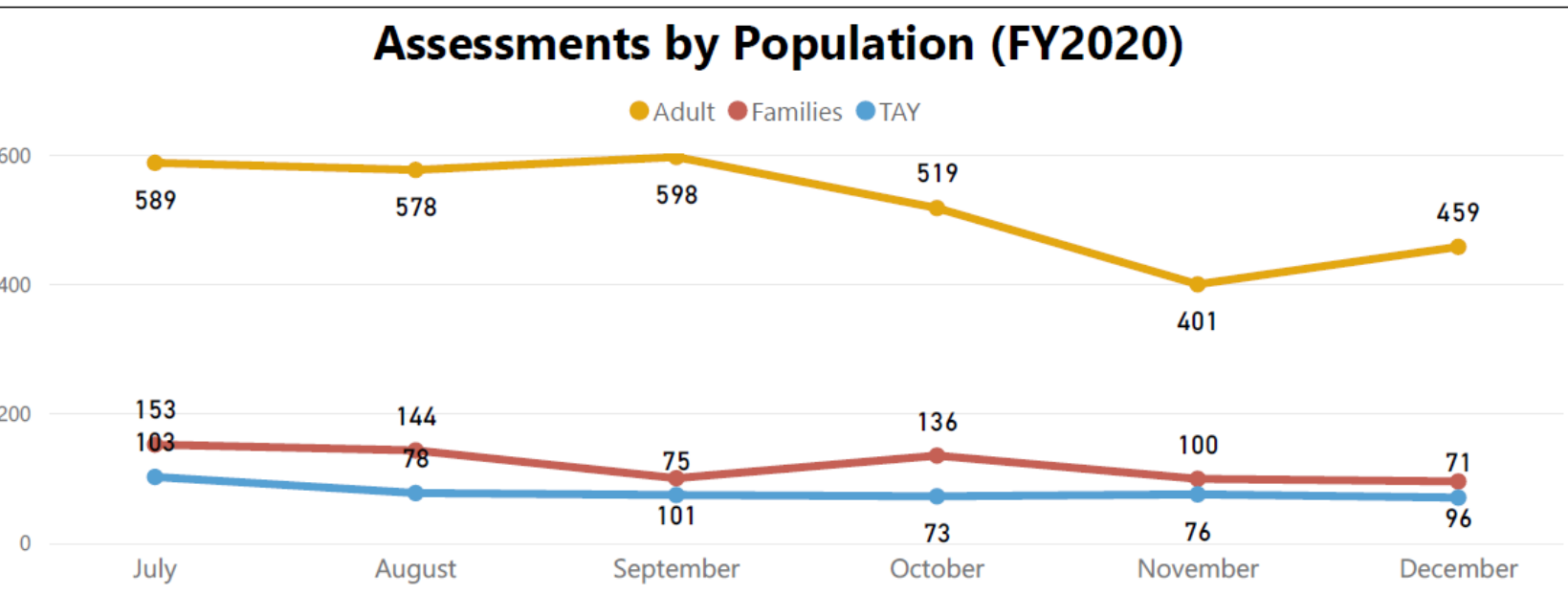
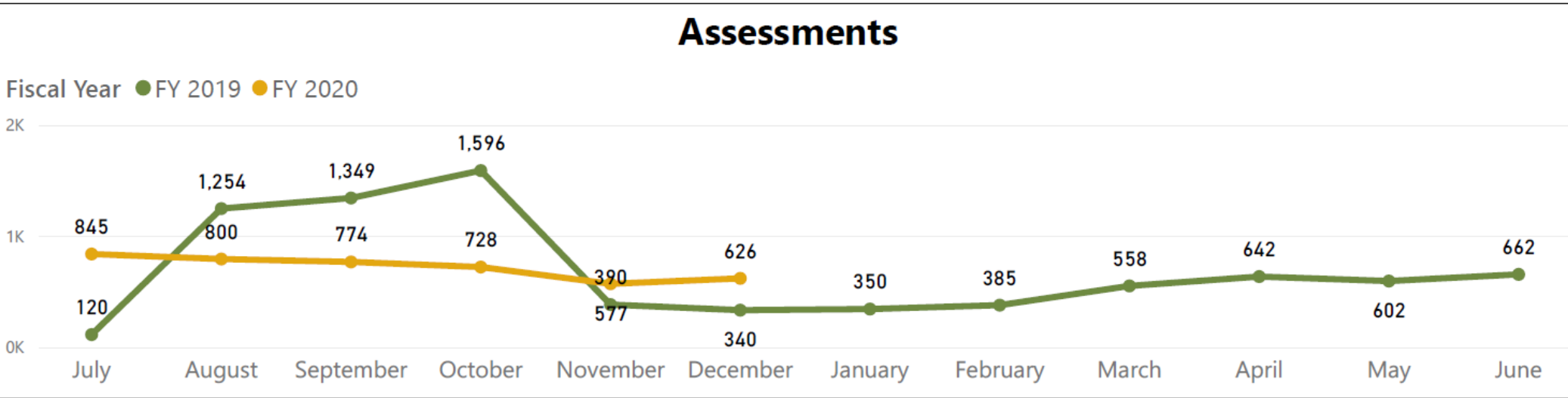


**626**  
Latest Month Assessments

**4,350**  
FYTD Assessments

**5,049**  
Last FYTD Assessments

**8,248**  
Last Year Total





# Program Highlights

## **Mayor Breed's 1,000 Bed Update**

- 566 opened since October 2018
- 499 funded and in development by the end of 2020

Bayview SAFE Shelter-200 beds

Jelani House- 24 beds

888 Post Street-TAY Navigation Center- 75 beds

Upper Market SAFE Center- 200 beds

## **Housing Ladder Expansion**

- Abigail Hotel- 62 SRO Units
- Post Hotel-89 SRO Units

# Program Highlights

## **A Way Home America's- Grand Challenge Kickoff**

- Ending Homelessness for LGBTQ+ Youth and Youth of Color ages 18-24

## **HSH Moving to 440 Turk**

- HSH Offices
- Access Point

## **HSH Launches Learning Lab Series**



# Department Update

## Current openings:

- 0932 Manager IV, IT (ONE System Project Leader)
- 1092 IT Operations Support Administrator II

Please reference:

<http://hsh.sfgov.org/overview/jobs/>





# LHCB Updates

## **LHCB Funding Committee**

Monday, February 24<sup>th</sup>

1:00pm-3:00pm

City Hall Room 400

## **HSOC Quarterly Meeting**

Thursday, February 27<sup>th</sup>

10:00am- 12:00pm

City Hall Room 408

