



City and County of San Francisco

Second Draft Amendment to 2020-2021 Action Plan for ESG CARES Act Funding

**For Public Review and Comment Between
August 3, 2020 and August 7, 2020**

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Welcome to San Francisco's Second Draft Amendment to its 2020-2021 Action Plan to incorporate the second round ESG CARES Act funding and to update the proposed uses for the first round of ESG CARES Act funding.

NOTES FOR PUBLIC REVIEW and COMMENT:

- 1) This draft document is available for public review and comment between August 3 and August 7, 2020.
- 2) Due to the current shelter in place order, hard copies of this document will not be available.
- 3) Staff welcomes your comments in writing via email. They may be directed to gloria.woo@sfgov.org. In your comment, please be specific about your issue and refer to a specific section of the Draft document, if appropriate.
- 4) The close of the public comment period is August 7, 2020 at 5:00 p.m.
- 5) Thank you in advance for your participation in this process.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, was created on March 27, 2020, to respond to the growing effects of this historic public health crisis. The CARES Act authorized the US Department of Housing and Urban Development (HUD) to provide supplemental Community Development Block Grant (CDBG-CV), Emergency Solutions Grant (ESG-CV), and Housing Opportunities for Persons With AIDS (HOPWA-CV) funding to entitlement communities such as the City and County of San Francisco.

HUD has allocated a second round of ESG-CV funding to the City and County of San Francisco under the CARES Act. The amount of the second round of CARES Act ESG funding for San Francisco is \$43,605,003. San Francisco received \$5,501,459 in the first round of CARES Act ESG funding. San Francisco also received funding from HUD under the CARES Act CDBG and HOPWA programs in the first round of funding.

For the first round of HUD CARES Act funding, the Mayor’s Office of Housing and Community Development (MOHCD) issued two documents for public review and comment from June 8, 2020 to June 12, 2020.

1. An Amendment to San Francisco’s 2020-2021 Action Plan that described the proposed uses of the first round of funding provided by HUD to San Francisco under the CARES Act.
2. An Amendment to San Francisco’s Citizen Participation that allowed MOHCD to implement an expedited public participation process in accordance with HUD guidelines for CARES Act funding.

This draft document is a second Amendment to San Francisco’s 2020-2021 Action Plan for public review and comment from August 3, 2020 to August 7, 2020. This second Amendment includes the proposed uses of the second round of ESG funding as well as the proposed revised uses of the first round of ESG funding under the CARES Act.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG-CV (first round)	public - federal	Overnight Shelter Public Services Prevent, prepare for, and respond to coronavirus	\$5,501,459			\$5,501,459		ESG-CV funds to be used to prevent, prepare for and respond to the coronavirus
ESG-CV (second round)	public - federal	Overnight Shelter Public Services Prevent, prepare for, and respond to coronavirus	\$43,605,003			\$43,605,003		ESG-CV funds to be used to prevent, prepare for and respond to the coronavirus

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

San Francisco expects to leverage HUD CARES Act funding with local General Fund, local philanthropic funds, and federal funds from FEMA.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Goal Name	Start Year	End Year	Category	Needs Addressed	Funding	Goal Outcome Indicator
Reduce homelessness for adults, youth and families	2020	2021	Essential services and operations at emergency shelter sites	Prevent and Reduce Homelessness	\$2,676,459 ESG-CV (first round) (increase of \$500,000 from first Amendment)	335 clients for 30 days. Average Safe Sleeping cost is approximately \$266 per bed per night
Reduce homelessness for adults, youth and families	2020	2021	COVID-19 PPE and supplies and materials	Prevent and Reduce Homelessness	\$75,000 ESG-CV (first round) (same as what was proposed in first Amendment)	
Reduce homelessness for adults, youth and families	2020	2021	Essential services and operations for shelter in place (SIP) hotels	Prevent and Reduce Homelessness	\$2,750,000 ESG-CV (first round) (new proposed use)	359 clients for 30 days. Average SIP hotel cost is approximately \$255 per bed per night
Reduce homelessness for adults, youth and families	2020	2021	Essential services and operations for shelter in place (SIP) hotels	Prevent and Reduce Homelessness	\$43,605,003 ESG-CV (second round)	468 clients for one year. Average SIP hotel cost is approximately \$255 per bed per night.

Table 2 – Goals Summary

Projects

AP-35 Projects – 91.220(d)

Introduction

San Francisco’s ESG-CV Round 1 and Round 2 proposed projects are listed below.

ESG-CV Round 1 Projects

The following is a list of proposed expenditures for the ESG CARES Act (ESG-CV) Round 1 Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Reduce Homelessness**
 - **Goal 1Cii. Reduce homelessness for adults, youth and families**

Agency Name	Project Description	Original ESG Round 1 Allocation	Revised ESG Round 1 Allocation
Department of Homelessness and Supportive Housing	Essential services and operations at Safe Sleeping Villages and other emergency shelter sites. 335 clients for 30 days. Average Safe Sleeping cost is approximately \$266 per bed per night	\$2,176,459	\$2,676,459
Department of Homelessness and Supportive Housing	Daily breakfast, lunch and dinner meals to unsheltered individuals sheltering in place in encampments impacted by COVID-19	\$2,000,000	\$0
Department of Homelessness and Supportive Housing	Expanding existing shelter operations to 24/7	\$750,000	\$0
Department of Homelessness and Supportive Housing	Handwashing stations and mobile showers for unsheltered individuals and at shelter sites expanded to operate 24/7 during shelter-in-place order	\$500,000	\$0
Department of Homelessness and Supportive Housing	COVID-related PPE and supplies and materials for HSH facility team operating shelters and for nonprofit shelter and homeless services providers	\$75,000	\$75,000

Agency Name	Project Description	Original ESG Round 1 Allocation	Revised ESG Round 1 Allocation
Department of Homelessness and Supportive Housing	Essential Services and Operations for Shelter in Place (SIP) Hotels. 359 clients for 30 days. Average SIP Hotel costs is approximately \$255 per bed per night	\$0	\$2,750,000
	Subtotal	\$5,501,459	\$5,501,459

TOTAL ESG-CV Round 1: \$5,501,459

ESG-CV Round 2 Projects

The following is a list of proposed expenditures for the ESG CARES Act (ESG-CV) Round 2 Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Reduce Homelessness**
 - **Goal 1Cii. Reduce homelessness for adults, youth and families**

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	Essential Services and Operations for Shelter in Place (SIP) Hotels. Estimated 468 clients. Average SIP Hotel costs is approximately \$255 per bed per night.	\$43,605,003
	Subtotal	\$43,605,003

TOTAL ESG-CV Round 2: \$43,605,003

Describe the reasons for allocation priorities and any obstacles to addressing underserved need

San Francisco proposes to allocate HUD CARES Act ESG funding to meet the most urgent needs related to preventing and responding to the coronavirus, which include essential services and operations at shelter in place hotels. The allocation priorities were based on the eligible uses of HUD ESG funds and where the City is experiencing the greatest costs related to the COVID-19 response.