

Shireen McSpadden, Executive Director

To: Clerk of the San Francisco Board of Supervisors

From: Emily Cohen, Deputy Director of Communications and Legislative Affairs Department of Homelessness and Supportive Housing

Date: May 3, 2022

Subject: 2021 Emergency Ordinance 61-19 Annual Report

In April 2019, the Board of Supervisor unanimously passed an ordinance to streamline contracting for homeless services and siting for homeless shelters (Emergency Ordinance 61-19). This ordinance made several changes to the Administrative Code to expedite homeless services, including:

- Waiving competitive procurement rules for homeless service contracts. Eligible contracts include site-based services like congregate and non-congregate temporary shelter programs, coordinated entry access points and supportive housing as well as outreach, scattered site supportive housing and other homeless services that are not site-specific.
- Extending operations of Navigation Centers beyond the current two-year limit to support maintaining shelter capacity.
- Allowing shelters by right in areas where they were previously permitted as a conditional use, including PDR and SALI districts.

The ordinance requires the Department of Homelessness and Supportive Housing (HSH) to submit an annual report on all contracts awarded under this expedited procedure. This memo serves as HSH's required annual report for calendar year 2021.

HSH entered into 72 agreements with start dates between January 1, 2021, and December 31, 2021, using the authority granted in Ordinance 61-19. These agreements fall into the following service areas:

- Outreach (1)
- Temporary Shelter (18)

- Coordinated Entry and Problem Solving (9)
- Housing (44)

E)

London Breed, Mayor

Utilization of the Ordinance 61-19 increased during this time period due to the continued impacts of the COVID-19 public health crisis and our need to move quickly to both expand and maintain essential services. These agreements have allowed HSH to bring online much needed housing, shelter, and other critical resources to more rapidly to serve individuals, families, and youth experiencing homelessness. Expansions in calendar year 2021 included:

- 14 agreements utilizing Prop C dollars to facilitate quick implementation of critical resources with this new funding.
- **5** new Coordinated Entry agreements: expansion focused on serving communities of color, veterans, domestic violence survivors, and the LGBTQ+ and TGNC community.
 - **4** new Access Points added with capacity to serve 2,900 clients annually.
 - **1** additional agreement to expand CE services to serve 36 survivors of domestic violence.
- **14 n**ew housing agreements with support for up to:
 - 649 Flexible Housing Subsidy Pool (FHSP) slots (subsidies and/or services). This category includes some support services for Emergency Housing Voucher holders.
 - 444 site-based permanent housing slots: services for site-based housing units (PSH or Housing Ladder).
 - 245 Rapid Rehousing Housing (subsidies and/or services).
 - **700** guests exiting SIP hotels provided with services to navigate the housing process.
- 5 new shelter agreements with 406 new shelter beds:
 - **211** units of non-congregate winter shelter in repurposed SIP hotels.
 - **70** non-congregate cabins at 33 Gough Street.
 - **125** beds at re-opened Navigation Centers, including 61 beds for transgender and gender non-conforming people and cis-gender women.

In addition to the contracts adding critical capacity, HSH used the authority within the ordinance to continue or extend 48 agreements for existing services during the pandemic. These agreements will be reprocured as part of the Department's procurement plan to support standardization of all contracts over the next three years. See the table below for specific information on the amount, length, and program objectives of each agreement.

While the ordinance waives the requirement for a competitive procurement process for homeless service contracts, HSH selected providers based on their previous experience, performance, and ability to start providing services quickly.



| Service Type | Provider Name | Program | Not to Exceed | Term (Years) | Term Start Date | Term End Date | Program Objectives |
|---|--|---|------------------|-----------------|--------------------|------------------|---|
| Coordinated Entry & Problem Solving | Dolores Street Community Center | Adult Access Point | \$3,141,617 | 3.00 | 7/1/2021 | 6/30/2024 | Provide Problem Solving and other Coordinated Entry services to between 750 and 900 adults annually. |
| Coordinated Entry & Problem Solving | San Francisco Network Ministries Housing Corp | Domestic Violence Coordinated Entry | \$239,583 | 2.08 | 12/1/2021 | 12/31/2023 | Provide access to Homelessness Response System resources for at least 36 survivors. |
| Coordinated Entry & Problem Solving | St. Vincent de Paul Society Of San Francisco | Adult Access Points | \$1,628,662 | 3.00 | 7/1/2021 | 6/30/2024 | Provide Access Point services to 750 to 900 people annually. |
| Coordinated Entry & Problem Solving | Swords to Plowshares- Veterans Rights Org | Veterans Access Points | \$3,493,651 | 3.00 | 7/1/2021 | 6/30/2024 | Provide Access Point services to 500 people annually. |
| Coordinated Entry & Problem Solving | Transgender, Gender Variant and Intersex Justice Project (TGIJP) | Adult Access Points | \$989,563 | 3.00 | 8/1/2021 | 6/30/2024 | Provide Access Point services to between 500 and 600 people annually. |
| Housing | Abode Services | Rapid Rehousing & Flexible Housing Subsidy Pool (Prop C) | \$9,900,000 | 2.37 | 2/15/2021 | 6/30/2023 | Housing locator, rental assistance, and support services (including EHV) for 40 people. |
| Housing | Five Keys Schools and Programs | Flexible Housing Subsidy Pool & Rapid Re- | \$6,000,000 | 2.37 | 2/15/2021 | 6/30/2023 | Housing locator, rental assistance, and support services (including EHV) for 45 clients. |

Table 1: HSH Agreements for New Programs Entered in 2021 Using Ordinance 61-19



| | | Housing (Prop C) | | | | | |
|---------|--|---|-------------|------|----------------|-----------|--|
| Housing | Bayview Hunters Point Foundation for Community Improvement | Rapid Rehousing & Flexible Housing Subsidy Pool (Prop C) | \$7,368,925 | 2.37 | 2/15/2021 | 6/30/2023 | Housing locator, rental assistance, and support services for 35 households with EHVs. |
| Housing | Episcopal Community Services of San Francisco Inc (ECS) | Flexible Housing Subsidy Pool (Prop C) | \$9,900,000 | 2.37 | 2/15/2021 | 6/30/2023 | Housing locator, rental assistance, and services for 60 households. |
| Housing | Brilliant Corners | Flexible Housing Subsidy Pool (Prop C) | \$9,900,000 | 1.37 | 2/15/2021 | 6/30/2022 | Housing Locator, rental assistance, and services for 175 adults and 125 older adults. |
| Housing | Catholic Charities | Emergency Housing Voucher Program (Prop C) | \$1,289,213 | 1.54 | 12/15/202 1 | 6/30/2023 | Housing locator, rental assistance, and support services for 31 family households with an EHV. |
| Housing | At the Crossroads | Flexible Housing Subsidy Pool Support Services | \$562,742 | 3.08 | 6/1/2021 | 6/30/2024 | Support Services for 18 TAY in Flexible Housing Subsidy Pool units. |
| Housing | Felton Institute | Flexible Housing Subsidy Pool (Prop C) | \$3,086,749 | 2.37 | 2/15/2021 | 6/30/2023 | Case Management services for 60 households. |



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| Housing | Five Keys Schools and Programs | Artmar | \$6,704,364 | 2.08 | 6/1/2021 | 6/30/2023 | Master lease, property management, and support services for TAY and adult clients in 61 units. |
|----------------------|---|---|-------------|------|-----------|-----------|---|
| Housing | Tenderloin Housing Clinic Inc (THC) | Abigail Hotel | \$7,045,244 | 3.16 | 1/1/2021 | 2/29/2024 | Master lease, property management, and support services for 62 units of Housing Ladder. |
| Housing | Episcopal Community Services of San Francisco Inc (ECS) | Hotel Diva | \$3,223,741 | 2.92 | 8/1/2021 | 6/30/2024 | Support services for 176 units. |
| Housing | Episcopal Community Services of San Francisco Inc (ECS) | Tahanan | \$3,074,403 | 2.92 | 8/1/2021 | 6/30/2024 | Support services at 145 units. Selected as a provider through a competitive RFP process through the Housing Accelerator Fund and Mercy Housing. |
| Housing | Episcopal Community Services of San Francisco Inc (ECS) | Rapid Rehousing (Prop C) | \$9,749,200 | 2.37 | 2/15/2021 | 6/30/2023 | Rapid Rehousing housing locator, support services, and rental assistance for 125 tenants. |
| Housing | Episcopal Community Services of San Francisco Inc (ECS) | Housing Navigation Expansion | \$900,000 | 1.00 | 7/1/2021 | 6/30/2022 | As-needed Housing Navigation for up to 700 clients exiting SIPs. |
| Temporary Shelter | Urban Alchemy | Safe Sleep @ 33 Gough Cabins (Prop C) | \$5,022,514 | 1.41 | 11/1/2021 | 3/31/2023 | Non-congregate cabin program and safe sleep operations and services for 70 cabins. |
| Temporary Shelter | Providence Foundation Of San Francisco | Central Waterfront | \$9,354,203 | 3.00 | 7/1/2021 | 6/30/2024 | Shelter operations and services for 64 adults. |



| | | Navigation Center | | | | | |
|----------------------|---|---|-------------|------|----------------|-----------|---|
| Temporary Shelter | St. James Infirmary | Taimon Booton Navigation Center (aka Bryant) | \$8,964,393 | 3.00 | 12/1/2021 | 6/30/2024 | Shelter operations and services for 61 TGNC and cis-women adults |
| Temporary Shelter | Episcopal Community Services of San Francisco Inc (ECS) | Cova Winter Shelter (formerly SIP Site 38) | \$2,525,244 | 0.53 | 12/18/202 1 | 6/30/2022 | Non-congregate winter shelter for 95 people. Selected as SIP provider through competitive RFQ #130, extended through EO |
| Temporary Shelter | Episcopal Community Services of San Francisco Inc (ECS) | Good Winter Shelter (formerly SIP Site 4) | \$4,323,281 | 0.50 | 12/18/202 1 | 6/30/2022 | Non-congregate winter shelter for 108 people. Selected as SIP provider through competitive RFQ #130, extended through EO |

Table 2: HSH Agreements Entered in 2021 to Extend/Continue Existing Programs Using Ordinance 61-19

| Service Type | Provider Name | Program | Not to Exceed | Term (Years) | Term Start Date | Term End Date | Program Objectives |
|---|---|--|------------------|-----------------|--------------------|------------------|---|
| Coordinated Entry & Problem Solving | Episcopal Community Services of San Francisco Inc (ECS) | Adult Access Points | \$9,816,708 | 2.00 | 7/1/2021 | 6/30/2023 | Provide Access Point services to between 4,650 and 5,700 people annually. |
| Coordinated Entry & Problem Solving | Catholic Charities | Family Eviction Prevention Collaborative Homelessness Prevention (Prop C) | \$9,786,606 | 3.00 | 7/1/2021 | 6/30/2024 | Provide prevention and problem solving to 180 households annually. |



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| Coordinated Entry & Problem Solving | Eviction Defense Collaborative Inc (EDC) | Rental Assistance Disbursement Component (RADCO) (Prop C) | \$9,844,566 | 2.00 | 7/1/2021 | 6/30/2023 | Provide prevention services to 200 households annually. |
|---|--|--|-------------|------|----------|-----------|---|
| Coordinated Entry & Problem Solving | Hamilton Families | Homelessness Prevention (Prop C) | \$5,315,725 | 3.00 | 7/1/2021 | 6/30/2024 | Provide prevention services to 80 families annually. |
| Housing | Brilliant Corners | Flexible Housing Subsidy Pool (Prop C) | \$9,900,000 | 2.37 | 7/1/2021 | 6/30/2024 | Housing locator, rental assistance, and services for 150 Transitional Age Youth. |
| Housing | Brilliant Corners | Flexible Housing Subsidy Pool & Housing Ladder | \$9,000,000 | 3.00 | 7/1/2021 | 6/30/2024 | Housing locator, rental assistance, and housing ladder services for 338 adults and youth. |
| Housing | Lutheran Social Services of Northern California | Rent Payment/Money Management | \$4,027,558 | 3.00 | 7/1/2021 | 6/30/2024 | Third party rent payment or money management services for 1,200 - 1,300 clients per month. |
| Housing | Tenderloin Housing Clinic Inc (THC) | Money Management | \$3,124,249 | 3.00 | 7/1/2021 | 6/30/2024 | Modified payment plan support for 500 clients monthly. |
| Housing | Community Forward SF (Formerly CATS) | Coronado Hotel (Housing First Master Lease) | \$3,994,818 | 2.49 | 1/1/2021 | 6/30/2023 | Master lease, property management, and support services for 65 households |
| Housing | Conard House Inc | McAllister Hotel - Care Not Cash (CNC) | \$5,766,861 | 3.16 | 1/1/2021 | 2/29/2024 | Master lease, property management, and support services for 80 units. |
| Housing | Conard House Inc | Aranda Hotel - Care Not Cash (CNC) | \$5,157,163 | 3.16 | 1/1/2021 | 2/29/2024 | Master lease, property management and support services for 110 units. |



| Housing | Episcopal Community Services Of San Francisco Inc (ECS) | Housing First Hotels-Alder, Crosby, Elm, Hillsdale, Mentone - Care Not Cash (CNC) | \$26,329,610 | 3.16 | 1/1/2021 | 2/29/2024 | Master lease, property management, and support services for 463 SRO PSH units at 5 hotels. |
|---------|---|--|--------------|------|----------|-----------|---|
| Housing | Episcopal Community Services of San Francisco Inc (ECS) | Auburn Hotel | \$4,550,063 | 3.00 | 7/1/2021 | 6/30/2024 | Master lease, property management, and support services for 70 units of PSH. |
| Housing | Swords to Plowshares- Veterans Rights Org | 250 Kearny Support Services | \$1,309,706 | 3.00 | 7/1/2021 | 6/30/2024 | Property management and support services for 131 tenants. |
| Housing | Tenderloin Housing Clinic Inc (THC) | Crown, Winton, National Hotels | \$9,990,000 | 2.00 | 7/1/2021 | 6/30/2023 | Property management and support services for 200 units of PSH. |
| Housing | Tenderloin Neighborhood Development Corp (TNDC) | Prop 63 MHSA (West Hotel, Ambassador Hotel, Dalt Hotel, Ritz Hotel) | \$2,369,562 | 3.17 | 5/1/2021 | 6/30/2024 | Property management for 21 units and support services for clients in 40 units. |
| Housing | Tenderloin Neighborhood Development Corp (TNDC) | 44 McAllister Associates - CCR Senior Housing | \$2,594,656 | 3.00 | 7/1/2021 | 6/30/2024 | Property management and support services in 75 units. |
| Housing | Lutheran Social Services of Northern California | Kinney Hotel | \$3,405,935 | 3.00 | 7/1/2021 | 6/30/2024 | Stabilization beds for 210 HIV- positive adults annually. Property management for 31 units of PSH. |



| Housing | Bridge Housing Corp | One Church Street Apartments | \$250,635 | 2.49 | 1/1/2021 | 6/30/2023 | Support services to 93 families. |
|---------|---|---|-------------|------|----------|-----------|--|
| Housing | Catholic Charities | 10th & Mission LOSP | \$990,525 | 2.49 | 1/1/2021 | 6/30/2023 | Support services to at least 44 families. |
| Housing | Larkin Street Youth Services | Edward II LOSP | \$845,363 | 3.16 | 1/1/2021 | 2/29/2024 | Support services for 24 TAY tenants. |
| Housing | Lutheran Social Services of Northern California | Bernal Gateway Apartments | \$572,157 | 2.49 | 1/1/2021 | 6/30/2023 | Support services for families in 54 units of supportive housing. |
| Housing | Lutheran Social Services of Northern California | Mosaica Family Apartments LOSP | \$1,036,773 | 2.49 | 1/1/2021 | 6/30/2023 | Support services for families in 20 units of supportive housing. |
| Housing | Lutheran Social Services of Northern California | 990 Polk Senior Housing LOSP | \$913,731 | 3.00 | 7/1/2021 | 6/30/2024 | Support services for 50 seniors in supportive housing. |
| Housing | Lutheran Social Services of Northern California | Folsom Dore Apartments LOSP | \$847,132 | 3.00 | 7/1/2021 | 6/30/2024 | Support services for 40 people in supportive housing. |
| Housing | Lutheran Social Services of Northern California | Mosaica Senior Apartments | \$193,090 | 3.00 | 7/1/2021 | 6/30/2024 | Support services for 11 older adults. |
| Housing | Mercy Housing California Dba Mission Creek Senior Community | Direct Access to Housing (DAH) at Mission Creek LOSP | \$551,988 | 3.00 | 7/1/2021 | 6/30/2024 | Support services for 51 adults and older adults. |



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| Housing | Regents University of California San Francisco | Citywide Behavioral Health Roving Team | \$801,352 | 2.49 | 1/1/2021 | 6/30/2023 | Behavioral health case management to 165 tenants in supportive housing at any given time at 25 PSH sites. |
|----------------------|---|---|-------------|------|----------|-----------|--|
| Housing | Salvation Army | Railton Place LOSP | \$805,242 | 2.49 | 1/1/2021 | 6/30/2023 | Support services for 40 adults. |
| Housing | San Francisco Housing Development Corp | Bayview Commons (Prop C) | \$510,000 | 3.16 | 1/1/2021 | 2/29/2024 | Support services for families with children in 30 units. |
| Housing | Tenants And Owners Development Corporation (TODCO) | Scattered Sites (Bayanihan House, Hotel Isabel, Knox Hotel) | \$900,663 | 2.49 | 1/1/2021 | 6/30/2023 | Support services for adults in 364 units. |
| Housing | Tenderloin Neighborhood Development Corp (TNDC | Support Services at Kelly Cullen Community LOSP | \$2,207,845 | 3.00 | 7/1/2021 | 6/30/2024 | Support services for clients in 154 units. |
| Housing | Episcopal Community Services Of San Francisco Inc (ECS) | Housing Navigation & Stabilization Services | \$6,186,227 | 3.00 | 7/1/2021 | 6/30/2024 | Rapid Rehousing housing locator and rental assistance for up to 600 clients. |
| Housing | Homeless Prenatal Program (HPP) | SHARE Needs based subsidies | \$8,911,828 | 3.00 | 7/1/2021 | 6/30/2024 | Rapid Rehousing and support services for 32 households annually. |
| Outreach | Homeless Youth Alliance, Inc (HYA) | Youth Outreach Services | \$805,090 | 3.16 | 1/1/2021 | 2/29/2024 | Outreach services to 100 unduplicated Transitional Age Youth (TAY). |
| Temporary Shelter | Urban Alchemy | Safe Sleep @180 Jones | \$2,300,300 | 1.33 | 3/1/2021 | 6/30/2022 | Safe Sleep operations and services for at least 15 households. |



| Temporary Shelter | Heluna Health | UNITED COUNCILOF HUMAN SERVICES (UCHS) Bayview Drop-In Resource Center (Mother Brown) | \$7,799,101 | 7.00 | 7/1/2021 | 6/30/2024 | Fiscal Intermediary services (fiscal management and HR management) to support people accessing UCHS drop-in center. Agreement transferred to Bayview Hunter s Point Foundation in early 2022. |
|----------------------|---|--|-------------|------|----------|-----------|---|
| Temporary Shelter | San Francisco Food Bank | Housing First Food Pantry (HSG 1st) | \$845,880 | 3.20 | 1/1/2021 | 2/29/2024 | 32,560 bags of food across 11 pantry distribution sites for tenants in supportive. |
| Temporary Shelter | Community Housing Partnership (CHP) Dba Homerise | Civic Center Navigation Center (AKA Civic Center Hotel) | \$9,591,282 | 2.00 | 7/1/2021 | 6/30/2023 | Non-congregate shelter operations and services for 113 adults. |
| Temporary Shelter | Five Keys Schools and Programs | Bayshore Navigation Center (AKA 125 Bayshore) | \$9,915,220 | 2.49 | 1/1/2021 | 6/30/2023 | Shelter and services for 128 adults (55 at COVID capacity). |
| Temporary Shelter | Catholic Charities | St. Joseph's Family Center | \$2,551,680 | 2.00 | 7/1/2021 | 6/30/2023 | Shelter for 10 families every day (approx. 30 annually). |
| Temporary Shelter | Dolores Street Community Center | Emergency Shelter Services (Jazzie's Place & Santa Maria & Martha) | \$8,738,572 | 3.00 | 7/1/2021 | 6/30/2024 | Shelter for 53 guests under COVID capacity; 136 non- COVID capacity after shelter expansion. |
| Temporary Shelter | Episcopal Community Services of San Francisco Inc (ECS) | Sanctuary | \$6,110,917 | 1.00 | 7/1/2021 | 6/30/2022 | Shelter for up to 124 individuals. |
| Temporary Shelter | Board of Trustees of the | Glide Walk-in Center | \$488,540 | 1.00 | 7/1/2021 | 6/30/2022 | Resource center for adults to provide information to help |



| | Glide Foundation | | | | | | guests find resources, assess safety and well-being, and increase quality of life and health. |
|----------------------|--|--|-------------|------|----------|-----------|--|
| Temporary Shelter | Providence Foundation of San Francisco | 350 Jones Shelter Storage | \$590,936 | 3.00 | 7/1/2021 | 6/30/2024 | Shelter storage for 360 individuals. |
| Temporary Shelter | Heluna Health | SF HOT Stabilization Program (Hotel Rooms) | \$4,460,243 | 3.00 | 7/1/2021 | 6/30/2024 | Provide 86 stabilization rooms at any given time with services to support individuals stabilize. |
| Temporary Shelter | Larkin Street Youth Services | 1020 Haight Street | \$1,938,406 | 3.00 | 7/1/2021 | 6/30/2024 | Transitional housing for 15 Transitional Age Youth (TAY). |
| Temporary Shelter | Larkin Street Youth Services | Castro Youth Housing Initiative (Belvedere) | \$4,997,984 | 3.00 | 7/1/2021 | 6/30/2024 | Transitional housing for 38 Transitional Age Youth (TAY). |