Funding Recommendations for 2023-2024 CDBG, ESG, HOME, and HOPWA Programs

The proposed projects are listed by funding source (i.e., CDBG, ESG, HOME, HOPWA). Please note that at the time that this Draft 2023-2024 Action Plan is available for public review and comment, the City's budgeting process for local funds has not been completed, and this section does <u>not</u> include funding recommendations with fiscal year 2023-2024 General Fund, Housing Trust Fund and other local funding sources.

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
HSH	Homeless Services	Homeless Services	Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness Prevention	Prevention for individuals	\$0	\$212,943	\$0	\$0	\$212,943
HSH	Homeless Services	Homeless Services	Compass Family Services	Compass Family Shelter	Emergency shelter services and case management	\$0	\$96,000	\$0	\$0	\$96,000
HSH	Homeless Services	Homeless Services	Compass Family Services	Homelessness Prevention	Prevention and rapid rehousing for families	\$0	\$53,944	\$0	\$0	\$53,944
HSH	Admin/PD	Admin/PD	Department of Homelessness and Supportive Housing	General ESG administration pool	General ESG administration pool	\$0	\$90,136	\$0	\$0	\$90,136
HSH	Admin/PD	Admin/PD	Department of Homelessness and Supportive Housing	HMIS	HMIS	\$0	\$58,517	\$0	\$0	\$58,517
HSH	Homeless Services	Homeless Services	Dolores Street Community Services, Inc.	Dolores Shelter Program	Case management for shelter residents	\$0	\$55,000	\$0	\$0	\$55,000
HSH	Homeless Services	Homeless Services	Episcopal Community Services of San Francisco	Episcopal Community Services of SF	Emergency Shelter Services	\$0	\$217,000	\$0	\$0	\$217,000
HSH	Homeless Services	Homeless Services	Episcopal Community Services of San Francisco	Rapid Rehousing	Rapid rehousing for adults	\$0	\$53,943	\$0	\$0	\$53,943

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
HSH	Homeless Services	Homeless Services	Hamilton Families	Hamilton Family Residences and Emergency Center	Emergency shelter services and case management	\$0	\$55,000	\$0	\$0	\$55,000
HSH	Homeless Services	Homeless Services	Hamilton Families	Rapid Rehousing	Rapid rehousing for families	\$0	\$191,943	\$0	\$0	\$191,943
HSH	Homeless Services	Homeless Services	Homeless Children's Network	Case Management for Homeless Families and Individuals	Case management for shelter residents	\$0	\$55,000	\$0	\$0	\$55,000
HSH	Homeless Services	Homeless Services	La Casa de las Madres	Domestic Violence Shelter & Drop In Center	Emergency shelter services and case management	\$0	\$165,000	\$0	\$0	\$165,000
HSH	Homeless Services	Homeless Services	Larkin Street Youth Services	Lark-Inn for Youth	Emergency shelter services and case management	\$0	\$112,000	\$0	\$0	\$112,000
HSH	Homeless Services	Homeless Services	Mission Area Health Associates	Mission Neighborhood Health Center/Mission Neighborhood Resource Center	Prevention for individuals	\$0	\$55,943	\$0	\$0	\$55,943
HSH	Homeless Services	Homeless Services	Providence Foundation of San Francisco	Homeless Services	Emergency shelter services and case management	\$0	\$50,000	\$0	\$0	\$50,000
HSH	Homeless Services	Homeless Services	The San Francisco Particular Council of the Society of St. Vincent de Paul, dba St.	Emergency Shelter - Shelter Operations	Emergency shelter services and case management	\$0	\$50,000	\$0	\$0	\$50,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
			Vincent de Paul Society of San Francisco							
					HSH Total	\$0	\$1,572,369	\$0	\$0	\$1,572,369
MOHCD	Aggesta	Llousing Place	Danaiou	LIONE SE Housing	Housing	¢102.000	\$0	\$0	\$0	\$102,000
МОНСЬ	Access to Opportunity	Housing Place- Based Services	Bayview Hunters Point Multipurpose Senior Services, Inc.	HOPE SF Housing Retention and Case Management	Housing stabilization services and short-term case management, primarily for residents of Alice Griffith	\$102,000	ŞU	ŞU	\$ 0	\$102,000
MOHCD	HIV Supportive Housing	Rental Subsidies and Supportive Services	Catholic Charities CYO of the Archdiocese of San Francisco	Assisted Housing and Health - Tenant Based Rental Subsidies	Housing stability services for long-term rental subsidy households	\$0	\$0	\$313,541	\$0	\$313,541
MOHCD	Public Services - Supportive Housing for PLWHA		Catholic Charities CYO of the Archdiocese of San Francisco	Partial rental subsidy program for people with HIV/AIDS - Formula	Partial rental subsidy program for people with HIV/AIDS	\$0	\$0	\$300,000	\$0	\$300,000
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Catholic Charities CYO of the Archdiocese of San Francisco	Peter Claver Community RCFCI	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$762,114	\$0	\$762,114

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Causa Justa :: Just Cause	Citywide and Mission District Eviction Prevention through Tenant Counseling and Education	Tenant counseling and education, primarily for Latinx residents citywide	\$558,450	\$0	\$0	\$0	\$558,450
MOHCD	Access to Opportunity	Housing Place- Based Services	Chinatown Community Development Center, Inc.	Service Connection to Residents of SRO Hotels	Service connection, primarily for API residents of single room occupancy hotels (SROs) in Chinatown	\$148,750	\$0	\$0	\$0	\$148,750
MOHCD	Organizationa I Capacity Building	Organizational Capacity Building	Community Vision Capital & Consulting	Technical Assistance for Capital Projects	Asset management planning for CDBG/HOPWA-eligible facilities	\$87,815	\$0	\$0	\$0	\$87,815
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Dolores Street Community Services, Inc.	Richard M. Cohen Residence	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$399,481	\$0	\$399,481
MOHCD	Access to Opportunity	Community- Based Services	Episcopal Community Services of San Francisco	Next Steps Center (NSC)	Skill building, primarily for homeless residents of District 6	\$64,000	\$0	\$0	\$0	\$64,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Eviction Defense Collaborative, Inc.	Tenant Right to Counsel Lead Partner	Tenant Right to Counsel partners providing full-scope legal representation for residents facing eviction	\$1,372,272	\$0	\$0	\$0	\$1,372,272

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
MOHCD	Access to Opportunity	Community- Based Services	Good Samaritan Family Resource Center of San Francisco	2-Gen Education Program	ESL training, primarily for Latinx immigrant residents of the Mission	\$52,000	\$0	\$0	\$0	\$52,000
MOHCD	Access to Opportunity	Community- Based Services	Gum Moon Residence Hall	Employment Training for API Survivors of Domestic Violence, Sexual Assault and Human Trafficking	Employment training for primarily API survivors of domestic violence, sexual assault and human trafficking	\$23,405	\$0	\$0	\$0	\$23,405
MOHCD	Access to Opportunity	Housing Place- Based Services	Gum Moon Residence Hall	Skill-building and Service Connection for Gum Moon SRO Residents	Skill-building and service connection, primarily for Gum Moon SRO residents	\$29,256	\$0	\$0	\$0	\$29,256
MOHCD	Access to Opportunity	Community- Based Services	Gum Moon Residence Hall	Skill-building and Service Connection in Richmond and Sunset Neighborhoods	Skill-building and service connection, primarily for residents of the Richmond and Sunset neighborhoods	\$27,255	\$0	\$0	\$0	\$27,255
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Larkin Street Youth Services	Assisted Care	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$197,044	\$0	\$197,044
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and	Maitri Compassionate Care	Maitri Compassionate Care	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$492,167	\$0	\$492,167

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
		Supportive Services								
МОНСО	Capital Projects	Rehabilitation	Mayor's Office of Housing and Community Development	Capital grant pool	Capital grant pool	\$97,047	\$0	\$0	\$0	\$97,047
MOHCD	Capital Projects	Rehabilitation	Mayor's Office of Housing and Community Development	Capital grant pool - HOPWA	Capital grant pool - HOPWA	\$0	\$0	\$1,122,774	\$0	\$1,122,774
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	General ESG administration pool	General ESG administration pool	\$0	\$30,045	\$0	\$0	\$30,045
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	General HOME administration pool	General HOME administration pool	\$0	\$0	\$0	\$526,129	\$526,129
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	General HOPWA administration pool	General HOPWA administration pool	\$0	\$0	\$195,967	\$0	\$195,967
MOHCD	Access to Housing	Homeownership Pre-Purchase	Mayor's Office of Housing and Community Development	Homeownership Pre- and Post- Purchase	Homeownership education and counseling citywide	\$126,316	\$0	\$0	\$0	\$126,316
MOHCD	Housing Development	Construction/Re habilitation	Mayor's Office of Housing and Community Development	Housing development grants pool for CHDOs	Housing development grants pool for CHDOs	\$0	\$0	\$0	\$150,000	\$150,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
MOHCD	Housing Development	Rehabilitation	Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	Housing development pool (Multi-Family)	\$11,499,594	\$0	\$0	\$0	\$11,499,594
MOHCD	Housing Development	Construction/Re habilitation	Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	Housing development pool (Multi-Family)	\$0	\$0	\$0	\$6,585,164	\$6,585,164
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	Housing info and referral pool	Housing info and referral pool	\$0	\$0	\$48,000	\$0	\$48,000
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	Housing program delivery pool	Housing program delivery pool	\$675,000	\$0	\$0	\$0	\$675,000
MOHCD	HIV Supportive Housing	Rental Subsidies and Supportive Services	Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$0	\$0	\$3,153,166	\$0	\$3,153,166
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	PS IT program delivery for direct services pool	PS IT program delivery for direct services pool	\$45,000	\$0	\$0	\$0	\$45,000
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development/ Office of Economic and	General CDBG administration and planning pool	General CDBG administration and planning pool	\$3,761,757	\$0	\$0	\$0	\$3,761,757

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
			Workforce Development							
MOHCD	HIV Supportive Housing	Transitional Housing	Mercy Housing California XVII, A California Limited Partnership	Derek Silva	Transitional housing facility for persons with HIV/AIDS	\$0	\$0	\$50,000	\$0	\$50,000
MOHCD	Financial Capability	Financial Capability Services	Mission Economic Development Agency	Financial Capability Coaching Program for San Francisco's LMI, Latino and Immigrant Families	Financial capability services, primarily for Latinx residents of the Mission	\$52,000	\$0	\$0	\$0	\$52,000
MOHCD	Access to Housing	Homeownership Pre-Purchase	Mission Economic Development Agency	Pre- and Post- Purchase Workshop and Counseling Services for San Francisco's LMI and Latino residents	Homeownership Workshop and Counseling Services for San Francisco's LMI and Latino residents	\$114,005	\$0	\$0	\$0	\$114,005
MOHCD	Access to Opportunity	Community- Based Services	Mission Neighborhood Centers, Inc.	Educational Support Services	Academic skill building and GED preparation, primarily for Latinx residents citywide	\$52,000	\$0	\$0	\$0	\$52,000
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	PRC	Leland House	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$2,065,000	\$0	\$2,065,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
MOHCD	HIV Supportive Housing	Transitional Housing	Rafiki Coalition for Health and Wellness	Brandy Moore House	Transitional housing facility for persons with HIV/AIDS	\$0	\$0	\$150,000	\$0	\$150,000
MOHCD	Access to Housing	Homeownership Post-Purchase	San Francisco Housing Development Corporation	Homeownership Pre- and Post- Purchase	Homeownership education and counseling citywide	\$31,579	\$0	\$0	\$0	\$31,579
MOHCD	Organizationa I Capacity Building	Organizational Capacity Building	San Francisco Study Center, Incorporated, fiscal sponsor of AND Architecture + Community Planning	ARCHITECTURAL SERVICES FOR COMMUNITY FACILITIES AND AFFORDABLE HOUSING	Architectural design services for community facilities	\$38,951	\$0	\$0	\$0	\$38,951
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant Outreach Education and Counseling and Anti-Displacement Coalition	Tenant counseling and education citywide	\$564,034	\$0	\$0	\$0	\$564,034
MOHCD	HIV Supportive Housing	San Mateo HOPWA Program	San Mateo County	San Mateo HOPWA Program	San Mateo HOPWA program	\$0	\$0	\$878,507	\$0	\$878,507
MOHCD	Access to Civil Justice	Benefits Advocacy	Swords to Plowshares: Veterans Rights Organization	Securing VA Benefits for Low- Income and Homeless Veterans	Legal representation and advocacy for VA benefits, primarily for homeless and	\$65,811	\$0	\$0	\$0	\$65,811

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
					low-income veterans					
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Tenderloin Housing Clinic, Inc.	Tenant Right to Counsel	Tenant Right to Counsel partner providing full-scope legal representation for residents facing eviction	\$992,720	\$0	\$0	\$0	\$992,720
MOHCD	Organizationa I Capacity Building	Organizational Capacity Building	The Community Design Center	COMMUNITY DESIGN CENTER	TECHNICAL ASSISTANCE FOR PLANNING & OWNER REPRESENTATIVE	\$50,000	\$0	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community- Based Services	Wu Yee Children's Services	Service Connection for the API Community	Service connection, primarily for API residents citywide	\$96,000	\$0	\$0	\$0	\$96,000
MOHCD	Access to Opportunity	Housing Place- Based Services	Young Community Developers, Inc.	100% College Prep - Alice Griffith Education Liaison Project	Academic skill building and short- term case management, primarily for Alice Griffith youth	\$50,000	\$0	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Housing Place- Based Services	Young Men's Christian Association of San Francisco (Bayview Branch)	Services for Hunters View and Sunnydale Housing Developments	Community engagement and service connection, primarily for residents of Hunters View and Sunnydale-Velasco	\$313,521	\$0	\$0	\$0	\$313,521

						CDBG Total	ESG Total	HOPWA Total	HOME Total	Total Federal Funds
MOHCD	Access to Opportunity	Housing Place- Based Services	Young Men's Christian Association of San Francisco (Chinatown Branch)	Community Center for SRO Families in Chinatown	Community engagement and service connection, primarily for API families in single room occupancy hotels (SROs) in Chinatown	\$47,352	\$0	\$0	\$0	\$47,352
MOHCD	Access to Opportunity	Community- Based Services	Young Men's Christian Association of San Francisco (Chinatown Branch)	Comprehensive Service Connection and Core Skills Development	Skill building, ESL training and service connection, primarily for API residents of Chinatown	\$212,000	\$0	\$0	\$0	\$212,000
MOHCD	Access to Opportunity	Community- Based Services	Young Men's Christian Association of San Francisco (Urban Services Branch)	Service Connectors - API Citywide	Service connection, primarily for API residents citywide	\$120,000	\$0	\$0	\$0	\$120,000
MOHCD	Access to Opportunity	Community- Based Services	Young Men's Christian Association of San Francisco (Urban Services Branch)	Service Connectors - District 11	Service connection, primarily for residents of District 11	\$120,000	\$0	\$0	\$0	\$120,000
			,		MOHCD Total	\$21,589,890	\$30,045	\$10,127,761	\$7,261,293	\$39,008,989

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
OEWD	Admin/PD	Admin/PD	Office of Economic and Workforce Development	Workforce development program delivery pool	Workforce development program delivery pool	\$90,000	\$0	\$0	\$0	\$90,000
OEWD	Economic Development	TA to Small Businesses	ASIAN, Inc.	SF Multilingual Small Business and Micro-Enterprise Technical Assistance Project	Technical assistance for multilingual small businesses and microenterprises	\$38,869	\$0	\$0	\$0	\$38,869
OEWD	Economic Development	Commercial Corridors	Bay Area Community Resources (fiscal sponsor to Portola Neighborhood Association)	Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$100,000	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	TA to Microenterprises	Children's Council of San Francisco	9-week Homebased Childcare Entrepreneurship Training for Spanish Speakers	Technical assistance in Spanish for home-based childcare microentrepreneurs	\$55,000	\$0	\$0	\$0	\$55,000
OEWD	Economic Development	Commercial Corridors	Excelsior Action Group	Excelsior Action Group	Excelsior commercial corridor revitalization	\$100,000	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	TA to Microenterprises	La Cocina, Inc.	La Cocina Business Incubator	Kitchen incubator and technical assistance for food- based microentrepreneurs	\$70,000	\$0	\$0	\$0	\$70,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
OEWD	Economic Development	TA to Small Businesses	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal Services for Entrepreneurs	Legal services for entrepreneurs	\$100,000	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	Access to Capital	Main Street Launch	Commercial Loans: San Francisco Revolving Loan Fund and Emerging Business Loan Fund	Revolving loan fund	\$300,000	\$0	\$0	\$0	\$300,000
OEWD	Economic Development	TA to Microenterprises	Main Street Launch	Comprehensive Business Workshops for African American Business Owners	Technical assistance for African American business owners and microentrepreneurs	\$30,000	\$0	\$0	\$0	\$30,000
OEWD	Economic Development	TA to Microenterprises	Mission Asset Fund	Expanding Small Business Loans and Financial Coaching	Building credit and access to capital for microentrepreneurs	\$70,000	\$0	\$0	\$0	\$70,000
OEWD	Economic Development	TA to Microenterprises	Mission Economic Development Agency	Business Development Program	Technical assistance in English and Spanish for microentrepreneurs	\$75,000	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	TA to Microenterprises	Mission Economic Development Agency	Business Technical Assistance Services for LMI Latino and Immigrant Entrepreneurs on the Bernal Heights Business, Mission-	Technical assistance for Latino and immigrant business owners and microentrepreneurs in the Bernal Heights commercial corridor	\$50,000	\$0	\$0	\$0	\$50,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
				Bernal, and Mission Street Corridors						
OEWD	Economic Development	Commercial Corridors	Mission Economic Development Agency	Mission Street/Outer Mission/Excelsior Commercial Corridors	Excelsior/Outer Mission commercial corridor revitalization	\$35,000	\$0	\$0	\$0	\$35,000
OEWD	Economic Development	Commercial Corridors	North of Market/Tender loin Community Benefit Corporation	Tenderloin Business Retention and Outreach	Tenderloin commercial corridor technical assistance	\$80,000	\$0	\$0	\$0	\$80,000
OEWD	Economic Development	Commercial Corridors	North of Market/Tender Ioin Community Benefit Corporation	Tenderloin Merchant Association Technical Assistance	Tenderloin commercial corridor technical assistance	\$20,000	\$0	\$0	\$0	\$20,000
OEWD	Economic Development	Commercial Corridors	Ocean Avenue Association	Ocean Avenue Small Business Assistance Program	Ocean Avenue commercial corridor revitalization and technical assistance	\$40,000	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	TA to Microenterprises	Renaissance Entrepreneurs hip Center	Technical Assistance for Emerging and Established Entrepreneurs in Bayview Hunters Point Community	Technical assistance for Bayview small businesses	\$40,000	\$0	\$0	\$0	\$40,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
OEWD	Economic Development	TA to Microenterprises	Renaissance Entrepreneurs hip Center	Technical Assistance for Entrepreneurs provided by Renaissance SoMa	Technical assistance for microentrepreneurs	\$75,000	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	TA to Microenterprises	Renaissance Entrepreneurs hip Center	Technical Assistance in English and Spanish to Women Entrepreneurs provided by Renaissance SoMa	Technical assistance in English and Spanish to women entrepreneurs	\$40,000	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	Commercial Corridors	Renaissance Entrepreneurs hip Center	Technical Assistance to Bayview Third Street and Lower Fillmore Corridor Businesses	Lower Fillmore commercial corridor technical assistance	\$40,000	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	TA to Microenterprises	San Francisco Lesbian Gay Bisexual Transgender Community Center	Small Business Services	Technical assistance, credit building microloans, workshops and mentorship	\$70,000	\$0	\$0	\$0	\$70,000
OEWD	Economic Development	TA to Small Businesses	San Francisco Small Business Development Center	Small Business Development Center	Technical assistance to microenterprises	\$200,000	\$0	\$0	\$0	\$200,000
OEWD	Economic Development	TA to Small Businesses	Self-Help for the Elderly	Neighborhood Commercial Revitalization	Small business revitalization	\$15,000	\$0	\$0	\$0	\$15,000
OEWD	Economic Development	TA to Small Businesses	SFMade, Inc.	Manufacturing Incubation and	Technical assistance for local manufacturers	\$65,000	\$0	\$0	\$0	\$65,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
				Accelerator Program						
OEWD	Economic Development	TA to Small Businesses	Southeast Asian Community Center	apiBIS - Small Business Technical Assistance for Sunset, Tenderloin, Central Market, SoMa, and Vis Valley Corridor Merchants	Technical assistance for small businesses in Visitacion Valley	\$55,000	\$0	\$0	\$0	\$55,000
OEWD	Economic Development	TA to Small Businesses	Southeast Asian Community Center	apiBIS - Technical Assistance for Small Businesses	Technical assistance in English and Chinese for small businesses citywide	\$75,000	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	TA to Microenterprises	Wu Yee Children's Services	Family Child Care Small Business Development Program	Technical assistance for child care businesses	\$100,000	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Neighborhood Access Point	Central City Hospitality House	Neighborhood Access Point	Neighborhood access point	\$335,000	\$0	\$0	\$0	\$335,000
OEWD	Workforce Development	Workforce Development	Chinese for Affirmative Action	Specialized Job Center	To provide individualized culturally competent employment services to the AAPI community	\$100,000	\$0	\$0	\$0	\$100,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024 CDBG Total	2023-2024 ESG Total	2023-2024 HOPWA Total	2023-2024 HOME Total	2023-2024 Total Federal Funds
OEWD	Workforce Development	Workforce Development	Collective Impact, DBA Mo' Magic	Young Adult Job Center	To provide individualized employment services and career/educational exploration to young adults	\$100,000	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Homebridge, Inc.	Occupational Skills Training - Health Care	Occupational skills training in health care	\$200,000	\$0	\$0	\$0	\$200,000
OEWD	Workforce Development	Workforce Development	Mission Language and Vocational School	Health Care Occupational Skills Training	To provide clinical health care training (Medical Assistant and Phlebotemy) to local residents.	\$100,000	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Specialized Access Point	PRC	Specialized Access Point (Disability)	Disability-focused, specialized access point	\$100,000	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Young Community Developers	Neighborhood Access Point - IPO	Neighborhood access point - IPO	\$430,029	\$0	\$0	\$0	\$430,029
OEWD	Workforce Development	Workforce Development	Young Men's Christian Association of San Francisco (Bayview Branch)	Young Adult Job Center	To provide individualized employment services and career/educational exploration to young adults	\$100,000	\$0	\$0	\$0	\$100,000
					OEWD Total	\$3,493,898	\$0	\$0	\$0	\$3,493,898

City	Program Area	Strategy	Agency Name	Project Name	Project Description	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
Department						CDBG Total	ESG Total	HOPWA	HOME	Total Federal
								Total	Total	Funds
					GRAND TOTAL	\$25,083,788	\$1,602,414	\$10,127,761	\$7,261,293	\$44,075,256