

HSH Request for Proposals (RFP) #148 Sober Living Pilot Program ADDENDUM #3 Issue Date: August 23, 2024

San Francisco Department of Homelessness and Supportive Housing Addendum #3

to

RFP #148 Sober Living Pilot Program

The following Sections have been modified to read as shown below. All information provided herein is considered to be fully incorporated into this Request for Proposals (RFP). All other terms and conditions remain the same.

Changes are indicated by the following formatting:

- All deleted language will be marked with a strikethrough.
- All new language will be highlighted in yellow.

Appendix 2 Budget Proposal has been updated

C. Anticipated Agreement Not to Exceed Amount

The Not-to-Exceed (NTE) amount for agreement awards pursuant to this Solicitation cannot be anticipated at the time of this Solicitation but shall be based on the selected Proposal's program model, building size, and number of living units. No proposals should exceed \$3,500,000 annually for all operations, master lease costs, startup expenses, and services. This amount is based on the City's estimated spending over the advertised agreement terms. Should City's actual agreement spending exceed its estimated spending, the City may at its sole discretion change the agreement NTEs accordingly.

HSH may adjust future annual amounts to account for increases in cost-of-doing business based on annual funding availability. Should HSH exercise its options to extend the contract beyond the initial term, the City may also consider changes in the annual amounts. The City's maximum per unit/ per month amount available for property management and master lease costs and support services is \$5,000. Proposers estimated annual budget for all operations and services should not exceed \$1,500,000 annually, inclusive of one-time startup funds up to \$750,000.

Agreements that result from this procurement may be prorated for the fiscal year at the agreement's start date. Payment for all services provided in accordance with the provisions under this Solicitation shall be contingent upon the availability of funds. The City shall not be required to provide any definite units of services, nor does the City guarantee any minimum amount of funding for the services described in this Solicitation.